

1996

ANNUAL TOWN REPORT



TOWN OF WEYMOUTH



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ANNUAL REPORT WEYMOUTH, MAOF THE
TOWN OF WEYMOUTH

FOR THE YEAR ENDING DECEMBER 31,

1996

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Weymouth (Mass.)

Annual report of the town
of Weymouth

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TOWN OFFICIALS FOR THE YEAR 1996 - 1997

ELECTED BY BALLOT

TOWN CLERK

FRANKLIN FRYER

Term Expires May, 1998

SELECTMEN

GREGORY P. HARGADON, Chrm.

Term Expires May, 1998

SUSAN M. KAY, Vice Chrm.

Term Expires May, 1998

WILLIAM P. BARRY, Clerk

Term Expires May, 1997

DAVID W. CHANDLER

Term Expires May, 1999

JOSEPH R. PIPER

Term Expires May, 1997

BOARD OF PUBLIC WORKS

ROBERT D. HANIFAN, Chrm.

Term Expires May, 1997

HELENA F. MURRAY, Vice Chrm.

Term Expires May, 1998

PAUL OTERI, Clerk

Term Expires May, 1997

GEORGE T. DOWD

Term Expires May, 1999

ROBERT R. LORING

Term Expires May, 1997

ROBERT J. McKINNON

Term Expires May, 1998

ROSEMARY OWENS MCDONALD

Term Expires May, 1999

ASSESSORS

PAUL J. LEARY, Chrm.

Term Expires May, 1998

DAVID B. WIGHT, Vice Chrm.

Term Expires May, 1998

JAMES A. LOCKHEAD

Term Expires May, 1999

ROBERT T. MacKENZIE, Clerk

Term Expires May, 1997

JOHN F. SHEEHAN

Term Expires May, 1997

PARK COMMISSIONERS

MARILYN SLATTERY, Chrm.

Term Expires May, 1997

ROBERT G. HOWLEY, Vice Chrm.

Term Expires May, 1999

PATRICIA A. DOYLE

Term Expires May, 1998

STEVEN M. MARKS

Term Expires May, 1997

RICHARD F. WAITE

Term Expires May, 1998

SCHOOL COMMITTEE

JAMES W. KEENAN, Chrm.

Term Expires May, 1999

MICHAEL H. GALLAGHER, Vice Chrm.

Term Expires May, 1999

MARY AKOURY, Sec.

Term Expires May, 1997

PAUL G. COREY

Term Expires May, 1998

CAROL A. KARLBERG

Term Expires May, 1998

JOANNE LENIHAN

Term Expires May, 1997

SUSAN F. PETERS

Term Expires May, 1997

TRUSTEES OF TUFTS LIBRARY

NEIL L. RUSSO, Chrm.	Term Expires May, 1997
DONNA M. SHEA, Vice Chrm.	Term Expires May, 1998
CLAIRE M. SHEEHAN, Sec.	Term Expires May, 1998
JOAN A. ANDERSON	Term Expires May, 1999
ALICE F. CHROBAK	Term Expires May, 1999
PATRICIA A. DOHERTY	Term Expires May, 1997
ROBERT W. GARNER	Term Expires May, 1997
KAREN E. GOODE	Term Expires May, 1998
PAUL QUINTON	Term Expires May, 1999

BOARD OF HEALTH

MARY McADAMS, Chairman	Term Expires May, 1997
KAREN DeTELLIS, Vice Chrm.	Term Expires May, 1997
MAUREEN FUSCHETTE-DelpRETE, Clerk	Term Expires May, 1998
KATHLEEN KELLEY	Term Expires May, 1998
JAMES NICKERSON	Term Expires May, 1999

PLANNING BOARD

PAUL DILLON, Chrm.	Term Expires May, 1999
PAUL F. LYNCH, Vice Chrm.	Term Expires May, 1999
PAUL HURLEY, Clerk	Term Expires May, 2000
SUSAN L. ABBOTT	Term Expires May, 1997
ROBERT S. LANG	Term Expires May, 1998
MARY S. McELROY	Term Expires May, 2000
MARY SUE RYAN	Term Expires May, 2001

ANNUAL MODERATOR

JOHN P. REILLY	Term Expires May, 1997
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HOUSING AUTHORITY

RICHARD E. RAMPONI, Chairman	Term Expires May, 1998
CHARLES W. FOLEY	Term Expires May, 2001
ERNEST REMONDINI	Term Expires May, 2000
FRANK D. RODICK, V. Chrm.	Term Expires May, 1999
NEIL R. MANAUSA (State Appointee)Treas.	Term Expires July 2001

REDEVELOPMENT AUTHORITY

* RICHARD W. BLAZO, Chrm.	Term Expires May, 1997
JOSEPH K. CURRAN, Vice Chrm.	Term Expires May, 1999
ROBERT D. HUNT, Treas.	Term Expires May, 2000
MARTIN J. JOYCE	Term Expires May, 1998
FRANCIS L. HAWKINS (Appt. to fill vacancy)	Term Expires May, 1997
VINCENT MINA (State Appointee)	

* Deceased

TOWN MEETING MEMBERS

PRECINCT 1, Term expires 1997

Robert G. Howley
John G. Peters

Robert K. Schilling

Gerald L. McInnis
Richard E. Ramponi

PRECINCT 1, Term expires 1998

Michael J. Lyons
William V. Cope

Paula A. Pineo

PRECINCT 1, Term expires 1999

Francis J. Burke
David A. DiNatale

Harry A. Maynard, Jr.
Lorraine S. Maynard

PRECINCT 2, Term expires 1997

Linda Bengin
Shirley H. Halpin

Charles H. Young, III

Colin M. McPherson
*** Paul J. Shinney

PRECINCT 2, Term expires 1998

Elaine M. DeCosta
Barbara J. Johnson

Edward R. Reidy

Raymond D. Nash
Sally A. Mathewson

PRECINCT 2, Term expires 1999

William J. Begley
Ann W. "Nancy" Blazo

Donald F. Mathewson

William V. Johnson
Robert D. Wright

PRECINCT 3, Term expires 1997

Mary I. Fallon
Stephanie Hilbert

John F. Youngclaus

Ruth Mariano Rober
Sulo A. Soini

PRECINCT 3, Term expires 1998

Frank Lazzaro, Jr.
Joyce V. Shores

Paul E. Shanahan

William T. Lockhead
Mary S. McElroy

PRECINCT 3, Term expires 1999

Francis L. Hawkins
Anne Hilbert

Mary B. Walker

Joseph J. Geary
Larry J. Sullivan

PRECINCT 4, Term expires 1997

O. Joseph Cooney
Karen DeTellis

Robert J. McKinnon, Sr.
Susan F. Peters

PRECINCT 4, Term expires 1998

Timothy E. Gage
James Nickerson

Brian Kerrigan
Marilyn E. Slattery

PRECINCT 4, Term expires 1999

Mary M. Buckley
Janet L. Walsh

Timothy Peters
Beverly A. Petrelli

PRECINCT 5, Term expires 1997

Peter J. Frazier
Susan M. Kay

Henry J. Laramee, Jr.
Edward MacDonald

PRECINCT 5, Term expires 1998

Debra L. Bloom
William C. Rennie

David F. Jenkins
Robert J. Whipple

PRECINCT 5, Term expires 1999

Richard Braccia
Steven Manupelli

Wade H. Killman, Jr.
Leo M. Tully

PRECINCT 6, Term expires 1997

Francis E. Blanchard
Rosemary O. McDonald

Teresa M. Tanner-Roth

Joseph R. Piper
Francis H. Miller

PRECINCT 6, Term expires 1998

Joan Anderson
Kevin Abbott

Robert D. Ruplenas

Patricia L. Carpenter
Kelly A. Dillon

PRECINCT 6, Term expires 1999

Susan L. Abbott
Paul W. Dillon

*** Thomas Marshall

Robert W. Jennings
Richard M. McLeod

PRECINCT 7, Term expires 1997

Dorothy E. Doherty
Martin J. Joyce

Dennis P. Shea, Jr.

Paul D. MacElhiney
Pamela S. Marlowe

PRECINCT 7, Term expires 1998

Adrienna R. Gowen
Philip W. Henley

Donna L. Harper

John W. McLaughlin
Donna M. Shea

PRECINCT 7, Term expires 1999

William J. Doherty
Diane Mazzola Young

James R. Mitchell
Jean Chaput Welch

PRECINCT 8, Term expires 1997

Neil W. Baker
Maxon L. Goudy

** William J. Forsyth

Peg Goudy
** Neil L. Russo

PRECINCT 8, Term expires 1998

Helen L. Baker
Gregory P. Reardon

Richard "Dick" Gould
William L. Lambe

PRECINCT 8, Term expires 1999

Michael E. DeLuca
Stephen P. Norton

Janet Podeiko Murray

Carol A. Karlberg
Michael F. Quigley

PRECINCT 9, Term expires 1997

Francis J. Corbett, Jr.
Joseph E. Rull

William J. Stefaney

** Laurence Smith
Catherine M. Stefaney

PRECINCT 9, Term expires 1998

John P. "Jack" Carey
James P. Cummings, Jr.

Winifred J. Howie
James P. O'Neill

PRECINCT 9, Term expires 1999

Gregory F. Corbett
Frederick J. Hopkinson

Francis A. Tucci

Brian B. McBride
Francis M. Rogers

PRECINCT 10, Term expires 1997

James M. Cunningham
** John J. Della Barba

Helen M. Maloney
Robert L. Quindley

PRECINCT 10, Term expires 1998

Charles V. Hickey
Mary H. Hickey

Joseph L. Maloney
Marilyn J. Quindley

PRECINCT 10, Term expires 1999

John J. Barry
Arthur E. Mathews

Charles W. Foley
Robert M. Thomas

PRECINCT 11, Term expires 1997

Luther G. Fulton
Maura E. Petruccielli

Helen E. Harrington
Ernest B. Remondini

Lester B. Veno, Jr.

PRECINCT 11, Term expires 1998

Joseph M. Fallon
Patricia A. Marinos

Gregory P. Hargadon
Steven M. Marks

Jeanne W. Remondini

PRECINCT 11, Term expires 1999

Geraldine M. Evans
Geraldine M. Evans

John P. Reilly
Pamela M. Jonah

Kathleen T. Parnaby

PRECINCT 12, Term expires 1997

Edith G. Bridges
Kathleen M. Condos

Robert J. MacLean
Paul W. McHugh

Kathleen V. Midi

PRECINCT 12, Term expires 1998

Geri Burns
Mary A. Ficociello

Henry Hoffman
William F. Hughes

**** Joseph N. DiCienzo

PRECINCT 12, Term expires 1999

Joan Conkling
Helen Holbrook

Kevin P. Whitaker
Cheryl B. Harrington

Ann Meaney

PRECINCT 13, Term expires 1997

Alice J. Gillan
Richard McKinnon

Lyndia A. Patts
Claudetta M. Rochefort

PRECINCT 13, Term expires 1998

Linda M Glennon
William F. Garvey

John W. Boucher, III
vacant

PRECINCT 13, Term expires 1999

Mary L. Doerr
Paul L. Gorhan

Ann-Marie McCarthy
vacant

PRECINCT 14, Term expires 1997

Linda Bradford
Virginia Rennie

Lois M. Taylor

Edward J. Evers, Jr.
Joan C. Rotondo

PRECINCT 14, Term expires 1998

James P. Barry
David Bristol

James E. Bristol, Jr.
Michael T. Coyne

PRECINCT 14, Term expires 1999

James E. Leahy
William M. Cratty, III

Philip N. Healy
Diane L. Oliverio

PRECINCT 15, Term expires 1997

David W. Chandler
James W. Keenan

James M. Graham
Franklin Fryer

PRECINCT 15, Term expires 1998

John F. Cunningham
Philip D. Barber

Richard F. Waite

Michael H. Gallagher
Mary Sue Ryan

PRECINCT 15, Term expires 1999

Gaetano L. Arena
Maureen A. Chandler
Barbara Estano

Craig C. Hall
Robert P. Lundquist
Joanne Romasco

PRECINCT 16, Term expires 1997

Susan D'Olimpio
Karen Goode

Michael J. Pepe
Grace A. Wiencko

PRECINCT 16, Term expires 1998

Barbara M. Deacon
Paul F. Lynch, Sr.

John P. Hackett
Gail S. Sheehan

PRECINCT 16, Term expires 1999

Josephine "Nina" Adams
Bethany P. Hyland

Karen Spellman
Lynne M. Sager

PRECINCT 17, Term expires 1998

Thomas C. Dryer
Verna H. Hayes

Marcia A. Ryan
** Paul Leary

Kate Ryan

PRECINCT 17, Term expires 1998

Marcia E. Boyer
Maureen F. Mohr

William Connell, III
Thomas J. Rajotte

PRECINCT 17, Term expires 1999

Steven A. DeGabriel
* William E. Lynskey

Richard F. Waite, Sr.
Elizabeth Wilkins

PRECINCT 18, Term expires 1997

William B. Barry, Jr.
John J. Thompson

Patricia MacIntyre
Carla A. Goode

PRECINCT 18, Term expires 1998

Daniel L. MacIntyre
David B. Wight

Joan M. O'Connell

PRECINCT 18, Term expires 1999

Carol Fletcher
James J. O'Connell, Jr.

Robert R. Loring

* Deceased
** Moved
*** Resigned/Retired

APPOINTEES

APPROPRIATION COMMITTEE

Term expires 1997

Claire Cunningham, Chairman
Mary Fallon
Robert Collins

Adrienne Gowen
Maureen Hilton

Term expires 1998

June Puddister
Lynn Hallifax

James Garner
Bradley Niziak

Term expires 1999

James A. Wilson, Secretary
Carla Goode
Frank Lazzaro

Daniel Moore
Thomas Vincent

By-Law Review Committee

Craig C. Hall, Chairman 1999
Robert M. Thomas, Vice Chairman 1998

Luther G. Fulton 1997
John P. O'Connor 1998

Board of Registrars

Barbara V. MacSwan, Chairman 1999
Franklin Fryer, Clerk 1998

William V. Johnson 1999
Dorothy Cole 1998

Board of Appeals

William F. Kilroy, Chairman 1999
Jackee A. Nickerson, Secretary 1997
Paul W. McHugh 1998
Robert E. Haley 1998
Robert L. Quindley 1999

Paul N. Dello Iacomo 1998
Edward J. Jordan 1999
Richard F. McKinnon 1997
Robert LaRocco 1997
Francis T. O'Brien 1998

Conservation Commission

Richard Waite, Chairman
Ruth Wyman, Vice Chairman
Diane Oliverio, Clerk
Joseph Hayes
Robert Loring
Susan Abbott
John Zeigler

Park Dept. Designee
Term expires 1997
Term expires 1999
Term expires 1999
DPW Designee
Planning Board Designee
Term expires 1997

Personnel Board

John F. Cunningham, Chairman	Term expires 1998
Guy L. Arena, Vice Chairman	Term expires 1998
Lynne M. Sager, Clerk	Term expires 1998
Josephine Tanner	Term expires 1998
Donald R. Junkins	Term expires 1999
Michael T. Coyne	Term expires 1999

Retirement Board

Joseph L. Davis	Term expires July, 1998
Frank Lagrotteria	Term expires July, 1997
Arthur Gallagher	Town Accountant

Department of Elder Services

Karen DeTellis, Chairman	Board of Health Designee
Elaine DeCosta	School Dept. Designee
William Begley	Term expires 1999
Ellen Packer	Term expires 1999
June Puddister	Term expires 1999
James Stevens	Term expires 1999
William Winter	Term expires 1998
Raymond Barter	Term expires 1998
Paul Modestino	Term Expires 1999
Lawrence Cassese	Term expires 1999
Lucille Taubert	Term expires 1999

Street Lighting Committee

Robert Rochefort, Chairman	Term expires 1997
Donald R. Bell	Term expires 1999
Dominic Eacobacci	Term expires 1998
Karl Heine	Term expires 1997
Charles Turnesa	Term expires 1998

Historical Commission

Richard M. Pattison, Chairman	Term expires 1999
Wilfred Mathewson, Vice Chairman	Term expires 1997
Donald Mathewson	Term expires 1998
Elaine Pepe	Term expires 1997
William Pepe	Term expires 1998
Norma Tirrell	Term expires 1997
Edward Walker	Term expires 1999

Weymouth Braintree Regional Recreation Conservation District

David Jones	Term expires 1998
Emily Barnes	Term expires 1998
Robert McDonnell	Term expires 1997
J. Paul Toner	Term expires 1999

MODERATOR'S COMMITTEES

FIRE DEPARTMENT STUDY COMMITTEE

(Article 9, Annual Town Meeting)
MAY 9, 1996

Chairman of the Board of Selectmen, or
his/her designee.
Chairman of the Appropriation Committee, or
his/her designee.
Fire Chief, or his/her designee.
Three (3) Citizens of Weymouth.

AMENDED

(Article 27, Special Town Meeting)
September 30, 1996

ADD:

One (1) Citizen of Weymouth.

TOTAL NUMBER OF MEMBERS SEVEN (7)

- - - - -

AFFINITY MASTERCARD COMMITTEE

(Article 27, Special Town Meeting)
SEPTEMBER 30, 1996

Town Treasurer, or his/her designee.
Member of the Appropriation Committee.
Member of the Board of Selectmen.
Three members of which will be appointed by
the Town Moderator
Term ending upon task completed

DEPARTMENT HEADS BY APPOINTMENT

Executive Administrator	Pamela Nolan
Chief of Police	Thomas Higgins
Keeper of the Lockup	Thomas Higgins
Chief of Fire Department	David Madden
Forest Warden	David Madden
Town Counsel	George E. Lane, Jr.
Town Accountant	Arthur Gallagher
Treasurer/Collector	David E. Leary
Superintendent of Schools	Robert West
Director of Civil Defense	John J. Mulveyhill, III
Veterans' Agent	William Leamy
Inspector of Buildings	Jeffrey Coates
Wiring Inspector	Robert Sinkiewicz
Inspector of Plumbing & Gas	Charles A. Jones
Health Director	Richard Marino
Director of Public Works	Joseph Mazzotta
Administrative Assistant	
Supt. of Sewer & Water	Jay Fink
Supt. of Costruction & Maintenance	Robert E. O'Connor
Library Director	Judith A. Patt
Director of Planning & Community Development	James F. Clarke, Jr.
Harbor Master	Paul L. Milone
Custodial Supervisor	George M. Simpson
Inspector of Animals	Diane Crooks
Dog Officer	David Curtin
Town Engineer	Andrew Fontaine
Appraiser/Asst. Assessor	Jerome F. Byrne

SELECTMEN, BOARD OF

BOARD OF SELECTMEN

GREGORY P. HARGADON
Chairman

SUSAN M. KAY
Vice Chair

WILLIAM B. BARRY, JR.
Clerk

JOSEPH P. PIPER

DAVID W. CHANDLER

(617) 335-2000
TTY (617) 331-5124
FAX (617) 335-3283



75 Middle Street
East Weymouth, Mass. 02189

PAMELA T. MOLAN
Executive Administrator

THE TOWN OF WEYMOUTH

Greetings to the Residents of the Town of Weymouth:

The composition of the Board of Selectmen remained the same throughout 1996. David W. Chandler was re-elected for a three year term in May, 1996. The Board reorganized following the annual town election in May: Chairman - Gregory P. Hargadon, Vice-Chairman - Susan M. Kay, Clerk - William B. Barry Jr., and members, Joseph R. Piper and David W. Chandler.

The members of the Board of Selectmen are grateful to the many individuals that have volunteered to serve the Town of Weymouth during the past year. Working cooperatively with Town Department Heads and employees, numerous services were provided to the residents of the Town of Weymouth. Significant issues and activities occurring within the calendar year 1996 are described within this report.

The members of the Naval Air Station Planning Committee continued to provide updated information to the Board of Selectmen on the re-use of the Naval Air Station. The aviation re-use theme was eliminated from consideration in the fall. Members of the Naval Air Station Planning Committee worked to develop costs for the remaining land-use themes in December. Continued updated reports from this committee will be shared with the residents of the Town at upcoming meetings.

The Accounting Firm of Melanson & Heath was hired to reconcile receivables for personal property tax, water and sewer as well as to develop a policy and procedures manual for the standardization of purchasing procedures within the Town. Training and implementation of this manual will begin in 1997.

Several staff changes occurred within the office of the Town Accountant. Upon the recommendation of the Executive Administrator, the Board of Selectmen hired an Interim Town Accountant, Alan Masison, to work approximately 10 weeks, beginning in May. The recruitment and selection of the Town Accountant occurred in July. Arthur Gallagher was selected as Town Accountant and began employment in September.

Significant accomplishments of several committees under the jurisdiction of the Board of Selectmen occurred during 1996. The School Re-use Committee prepared a Request for Proposals for the re-use of the Central Junior High School. The Board of Selectmen approved the recommendation of the School Reuse Committee for the Welch Group proposal to establish an assisted living care facility. The Board of Selectmen negotiated and approved the purchase price of \$125,000 for the building and a commitment for a \$25,000 donation for parking access improvements to the site.

In anticipation of the 375th Anniversary of the Town of Weymouth scheduled for 1997, a 375th Anniversary Committee was established in March, 1996. The members of the committee worked diligently to plan a wide variety of activities to be held throughout 1997. The kick-off for the 375th Anniversary Celebration commenced on Sunday, December 8, 1996, with a wonderful holiday open house held at the Weymouth Town Hall. Community caroling in the amphitheater concluded the festivities.

The Board of Selectmen established a Teen Facility Development Committee in March, 1996, to work on the development of a Youth Center within the Town. To house this facility, the Board of Selectmen approved the transfer of the old police station building, located on Pleasant Street, to the Department of Youth & Family Services. The members of the Teen Facility Development Committee, with the assistance of many dedicated and interested volunteers, initiated a plan to renovate the interior of this building to include offices, a conference room, and a teen center to occupy the second floor. The committee anticipates initiating the renovation project in January, 1997.

Plans for the restoration of the Greenbush commuter rail line by the Massachusetts Bay Transportation Authority, led to the establishment of the Greenbush Mitigation Committee. Comprised of staff representatives from numerous Town departments as well as citizen-at-large members, the committee was formed to assist in the development of mitigation plans for the Town of Weymouth. The committee will continue to provide informative updates on the progress of this project during the upcoming months.

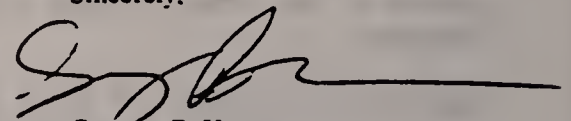
The Open Space Plan Committee was established in August, 1996 to update the Town of Weymouth's Open Space and Recreation Plan. The committee began meeting in October to review state guidelines for updating the plan and to develop the public participation component to determine the open space and recreation priorities of the community. Upon the completion of this updated plan, the Town will become eligible to apply for grants for the purpose of land acquisition and capitol improvements to existing recreational facilities in the Town.

With the completion of the Police Station Building, the Police Department made a smooth transition into the new building in August. Members of the Police Station Building Committee, together with the Executive Administrator and the Board of Selectmen, planned the open house which was held on Sunday, September 22, 1996. Numerous officials and residents were on hand to witness the dedication of the building as well as to tour the new police station. The dedicated members of the Police Station Building Committee are to be commended for their hard work and commitment to this important project.

The Town of Weymouth went on-line with the state-wide Enhanced 9-1-1 project on October 2, 1996. The planning for this project began in September, 1992, with the formation of the E-9-1-1 Committee, organized to study methods for implementing changes to the system. The newest technology has enabled dispatchers to respond immediately, even when a caller has hung up or been disconnected. The enhanced system has also provided the capability for transferring medical calls directly to a "private safety agency", Brewster Ambulance Service, permitting callers to obtain pre-arrival instructions from emergency medical technicians or paramedics. Weymouth earned the distinction as the first and only municipality with direct transferring capability. Many individuals representing a cross-section of government and public safety deserve recognition for the successful implementation of the Enhanced 9-1-1 project.

In closing, I would like to express my sincere appreciation to my colleagues for their support during my tenure as Chairman, and to the many dedicated volunteers and employees that serve the Town of Weymouth.

Sincerely,



Gregory P. Hargadon
Chairman



George E. Lane, Jr.
Town Counsel

TOWN OF WEYMOUTH

Legal Department

87 BROAD STREET
P.O. BOX 29
WEYMOUTH, MA 02188
(617) 337-3613
FAX (617) 331-9471

February 13, 1997

Gregory P. Hargadon, Chairman
Weymouth Board of Selectmen
75 Middle Street
Weymouth, MA 02189

Re: Town Counsel 1996 Annual Report

Dear Mr. Hargadon:

The office of Town Counsel was heavily engaged in calendar year 1996 in a wide variety of litigation, claims, hearings, and opinions. From the District Court to the Superior Court, the Land Court and the Court of Appeals, conferences, hearings, and trials were held in which Town Counsel represented the interests of the Town of Weymouth. Of particular note was the Weymouth Square case in which the town was sustained, on appeal in the Appeals Court, a verdict in favor of the Planning Board denial of a special permit of a 60 acre shopping center and cinema complex off Washington Street, near the intersection of Routes 53 and 18. Summary Judgment was granted in favor of the town in the Norfolk County Superior Court in a suit challenging Town Meeting and Legislative action combining the elected offices of Treasurer and Collector into an appointed, combined position.

In the District Court, the town was represented in zoning violation hearings. In the Superior Court, a number of conferences were held on appeals from the Zoning Board of Appeals determinations and on appeals from actions and decisions made by the Alcoholic Beverages Control Commission. Injunctive relief was sought in one instance to compel compliance with the production of documents to meet the Open Meeting Law. Hearings were additionally held at the Alcoholic Beverages Control Commission concerning appeals from actions of the Board of Selectmen. In addition, at the local level, a number of hearings were held on such matters as alcohol licensing violations, dog hearings, and street acceptances. The office represented the town in conferences

Gregory P. Hargadon
Page 2
February 13, 1997

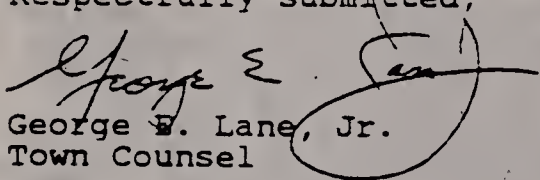
and hearings at the Massachusetts Commission Against Discrimination.

Town Counsel was called upon to render opinions on a daily basis on such matters as administrative and licensing procedures, interpretation of financial laws, contractual matters, zoning, planning, and legal procedure. In excess of 200 contracts were reviewed for and with town departments. Town Counsel also participated as a member of the By-Law Review Committee to analyze and make recommendation on Town Meeting articles to the Board of Selectmen and the Town Meeting. In addition, Town Counsel attended all Town Meetings and Board of Selectmen meetings.

In conjunction with the Treasurer/Collector, the office of Town Counsel has coordinated efforts to vigorously collect delinquent taxes through tax title foreclosure procedures, to include warning letters and demands, District Court distress proceedings in which tax payers are summoned in to answer as to non-payment, civil contract actions, and work-out arrangements in order to maximize revenue. Efforts in this regard continue and intensify, and thanks to the cooperation of the Treasurer/Collector greater success is anticipated in 1997.

The past year has been successful, although extraordinarily busy, and I thank the Board of Selectmen, the Executive Administrator and staff, and the departments and offices of the town for their invaluable cooperation and assistance during 1996.

Respectfully submitted,


George E. Lane, Jr.
Town Counsel

GEL/jl

TOWN CLERK



TOWN CLERK'S DEPARTMENT
FRANKLIN FRYER TOWN CLERK
NANCY R. HALL ASST. TOWN CLERK



TOWN HALL
75 MIDDLE STREET
EAST WEYMOUTH, MA 02189
TELEPHONE 335-2000

THE TOWN OF
WEYMOUTH, MASSACHUSETTS

January, 1997

Honorable Board of Selectmen
Town Hall
Weymouth, Ma.

Honorable Selectmen:

Herewith submitted is the annual report for the Town Clerk's Department for the year 1996. The office handled the Annual Town Meeting and one Special Town Meeting.

Our office recorded the following vital statistics:

* Births	3371
Marriages	333
Deaths	1065

*At time of going to press

In addition to recording vital records, we also issued certified copies of above, dog licenses, sporting licenses, raffle permits, gasoline storage, plus many miscellaneous licenses that this office is responsible for.

Once again, I wish to extend my sincere thanks to the Board of Selectmen, the various Boards and Committees, my dedicated office staff, the Town Meeting Members, and especially to the Citizens of Weymouth.

Respectfully submitted,

Franklin Fryer
Franklin Fryer
Town Clerk

FF/nh

TOWN CLERK'S FINANCIAL REPORT FOR
THE YEAR ENDING DECEMBER 31, 1996

Recording Chattel Mortgages	\$ 5,940.34
Discharging Chattel Mortgages	360.00
Marriage Intentions	3,740.00
Business Certificates	2,555.00
Birth Certificates	15,451.70
Marriage Certificates	3,161.00
Death Certificates	29,959.00
Pole Locations	275.00
Sporting Fees withheld	220.15
Miscellaneous	1,160.55
Gasoline Renewals	3,101.00
Raffle Permits	190.00
	\$66,113.74

DOG LICENSES ISSUED

Male/Female	265 @ \$10.00	=	\$ 2,650.00
Spayed/Neutered	1188 @ 4.00	=	4,752.00
Kennel	1 @ 10.00		10.00
Kennel	1 @ 25.00		25.00
	1455		
			\$ 7,437.00
	2 Free - Disability		
	1457		

SPORTING LICENSES ISSUED

304	Fishing	@ \$22.50	\$ 6,840.00
9	Minor Fishing	@ 6.50	58.50
27	½ price Fishing	@ 11.25	303.75
26	Handicapped/Free	Free	-
1	Non-Resident Fishing	@ 32.50	32.50
0	Non-Resident 3-Da.Fish	@ 18.50	-
0	Resident 3-Da.Fish	@ 7.50	-
0	Resident Trapping	@ 30.50	-
0	Minor Trapping	@ 6.50	-
0	½ price Trapping	@ 15.25	-
0	Duplicate Fishing	@ 2.00	-
0	Duplicate Trapping	@ 2.00	-
10	Resident Hunting	@ 22.50	225.00
2	½ price Hunting	@ 11.25	22.50
0	Paraplegic	Free	-
0	ResAlien Hunting	@ 22.50	-
0	NonResident Hunting/Big	@ 94.50	-
0	NonResident Hunting/Small	@ 60.50	-
0	Non Res. Hunting/Com.Shg	@ 19.50	-
0	Minor Hunting	@ 6.50	-
66	Resident Sporting	@ 40.00	2,640.00
7	½ price Sporting	@ 20.00	140.00
73	Over 70 yrs. - Free	Free	-
0	Duplicate Hunting	@ 2.00	-
0	Duplicate Sporting	@ 2.00	-
11	Archery Stamp	@ 5.10	56.10
19	Waterfowl Stamp	@ 5.00	95.00
13	Primitive Stamp	@ 5.10	66.30
423	Wild Consv. Stamp	@ 5.00	2,115.00
1	Wild Consv. Stamp	@ 5.00	5.00
992			\$12,599.65
Less Fee paid to Treasurer			220.15
PAID TO DIVISION OF FISHERIES & WILDLIFE			\$12,379.50

FINES COLLECTED

Building Department	\$ 550.00
Board of Health	\$1,770.00
Animal Control	\$ 570.00
	\$2,890.00

REGISTRAR'S, BOARD OF



TOWN CLERK'S DEPARTMENT
FRANKLIN FRYER, TOWN CLERK
NANCY R. HALL, ASST. TOWN CLERK



TOWN HALL
75 MIDDLE STREET
EAST WEYMOUTH, MA 02189
TELEPHONE 333-2000

THE TOWN OF
WEYMOUTH, MASSACHUSETTS

January, 1997

Honorable Board of Selectmen
Town Hall
Weymouth, Ma.

Honorable Selectmen:

Herewith submitted is the report of the Board of Registrars covering the activities for the year 1996.

Business Meetings	4
Special Registration Sessions	10
Elections	4
Recounts	2

Special registration sessions were held in Nursing Homes, the High School, Senior Citizen Housing, homes of shut-ins and Town Hall. Total number of registered voters in Town by Precincts as of December 31, 1996 is as follows:

Precinct 1	1,756	Precinct 10	1,928
Precinct 2	2,047	Precinct 11	1,991
Precinct 3	2,106	Precinct 12	1,961
Precinct 4	1,850	Precinct 13	2,093
Precinct 5	1,804	Precinct 14	2,004
Precinct 6	1,947	Precinct 15	2,135
Precinct 7	1,895	Precinct 16	1,996
Precinct 8	1,840	Precinct 17	1,664
Precinct 9	1,836	Precinct 18	1,386
		Totals	- 34,239

On June 4, 1996, a recount was held for Town Meeting Members in Precinct three to break a tie and in Precinct six for all Town Meeting Members.

On September 28, 1996, a recount was held for Representative in the tenth (10) Congressional District.

Once again, we extend our thanks to the Board of Selectmen, our dedicated office staff, and departments for their assistance and courtesies during the year.

Respectfully submitted:

Franklin Fryer
Franklin Fryer, Clerk
Board of Registrars

FF/nh

PRESIDENTIAL PRIMARY

MARCH 5th 1996

<u>PRECINCT</u>	<u>DEMOCRAT</u>	<u>REPUBLICAN</u>	<u>LIBERTARIAN</u>	<u>TOTALS</u>
ONE	133	133	-	267
TWO	129	207	-	336
THREE	194	187	-	381
FOUR	143	199	-	342
FIVE	131	153	1	285
SIX	135	167	1	303
SEVEN	135	186	-	321
EIGHT	138	152	-	290
NINE	161	203	-	364
TEN	98	129	-	227
ELEVEN	180	161	-	341
TWELVE	138	232	1	371
THIRTEEN	117	143	1	261
FOURTEEN	113	157	-	270
FIFTEEN	226	213	-	439
SIXTEEN	177	256	-	433
SEVENTEEN	104	147	-	251
EIGHTEEN	143	157	-	300
	<u>2595</u>	<u>3182</u>	<u>4</u>	<u>5781</u>

PRESIDENTIAL PRIMARY 1996
TOWN OF WEYMOUTH

PRESIDENTIAL
PRIMARY 3/5/96

PRES. PREF. NAME
DEMOCRAT

BILL CLINTON (5)

LYDON H. LAROUCHE,
JR. (6)

NO PREFERENCE (7)

BLANKS

TOTALS

STATE COMMITTEE
MAN - DEMOCRAT

FREDERICK R. KOED
(11)

BLANKS

TOTALS

TOTALS

83	102	130	99	82	95	102	91	119	72	112	110	91	85	151	121	76	96	1,817
6	5	6	3	3	3	6	9	3	2	8	2	5	4	8	1	6	3	83
8	9	21	16	14	11	11	11	18	11	17	14	5	4	28	23	8	12	241
36	13	37	25	32	26	16	27	21	13	43	12	16	20	39	32	14	32	454
133	129	194	143	131	135	135	138	161	98	180	138	117	113	226	177	104	143	2,595
64	90	118	82	66	80	95	77	97	63	107	87	78	77	125	94	64	86	1,550
69	39	76	61	65	55	40	61	64	35	73	51	39	36	101	83	40	57	1,045
133	129	194	143	131	135	135	138	161	98	180	138	117	113	226	177	104	143	2,595

PRESIDENTIAL PRIMARY 1996
TOWN OF WEYMOUTH

PRESIDENTIAL
PRIMARY 3/3/96

STATE COMMITTEE
WOMEN - DEMOCRAT

KAREN F. DETELLIS (15)	100	103	145	103	92	103	109	102	123	74	125	112	84	84	171	127	78	104	1,939
ANN M. FEDERICO (16)	15	21	21	24	20	18	10	20	22	16	24	14	14	14	27	28	8	16	332
BLANKS	18	5	28	16	19	14	16	16	16	8	31	12	19	15	28	22	18	23	324
TOTALS	133	129	194	143	131	135	135	138	161	98	180	138	117	113	226	177	104	143	2,595

PRES. PREF. NAME
REPUBLICAN

RICHARD G. LUGAR (5)	0	5	0	0	3	2	3	1	3	1	1	6	3	2	3	2	3	0	38
MORRY TAYLOR (6)	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	2
PHIL GRAM (7)	0	1	2	0	0	2	0	0	1	0	0	1	0	1	2	0	1	1	12
PATRICK J. BUCHANAN (8)	48	61	56	78	52	66	61	55	64	59	43	88	45	53	70	94	43	52	1,088
BOB DOLE (9)	32	82	71	61	51	56	75	55	82	46	63	84	63	51	80	84	58	64	1,158
STEVE FORBES (10)	17	23	16	24	21	18	23	18	16	12	18	18	13	20	27	23	19	12	338
LAMAR ALEXANDER (11)	8	10	9	14	7	7	10	8	11	4	4	8	3	6	9	18	6	11	153
ALAN KEYES (12)	0	2	7	2	1	0	4	2	1	3	3	0	0	1	2	1	1	0	30
ROBERT K. DORAN (13)	1	0	0	1	0	0	0	0	0	1	1	0	1	1	0	0	0	0	6
NO PREFERENCE (14)	3	0	4	2	4	4	2	5	2	0	2	4	0	2	0	4	3	1	42
BLANKS	24	23	22	17	14	12	8	8	23	2	26	22	15	20	20	30	13	16	315
TOTALS	133	207	187	199	153	167	186	152	203	129	161	232	143	157	213	256	147	157	3,182

TOTALS

PRESIDENTIAL PRIMARY 1996
TOWN OF WEYMOUTH

PRESIDENTIAL
PRIMARY 3/5/96

STATE COMMITTEE
MAN - REPUBLICAN

THOMAS J. BARRY (22)	45	55	51	57	51	48	88	57	85	43	56	114	66	55	95	89	56	68	1,179
WILLIAM J. McCLORY (23)	59	93	78	85	58	74	54	65	64	48	60	67	53	43	67	101	53	55	1,177
BLANKS	29	59	58	57	44	45	44	30	54	38	45	51	24	59	51	66	38	34	826
TOTALS	133	207	187	199	153	167	186	152	203	129	161	232	143	157	213	256	147	157	3,182

TOTALS

STATE COMMITTEE
WOMAN - REPUBLICAN

PAULA E. LOGAN (29)	88	121	111	104	89	95	114	100	129	82	113	156	102	87	139	139	97	99	1,965
BLANKS	45	86	76	95	64	72	72	52	74	47	48	76	41	70	74	117	50	58	1,217
TOTALS	133	207	187	199	153	167	186	152	203	129	161	232	143	157	213	256	147	157	3,182

PRESIDENTIAL PRIMARY 1996
TOWN OF WEYMOUTH

PRESIDENTIAL PRIMARY 3/5/96																TOTALS		
PRES. PREF. NAME LIBERTARIAN																		
(5)	HARRY BROWN	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	3
	RICH TOMPKINS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	IRWIN SCHIFF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	NO PREFERENCE	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
	BLANKS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS		0	0	0	0	1	1	0	0	0	0	1	1	1	0	0	0	4
STATE COMMITTEE MAN - LIBERTARIAN																		
WILLIAM JAKIELASZEK		0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
BLANKS		0	0	0	0	1	1	0	0	0	0	0	0	1	0	0	0	3
TOTALS		0	0	0	0	1	1	0	0	0	0	0	1	1	0	0	0	4

DEMOCRATIC TOWN COMMITTEE
MARCH 5, 1996 - PRESIDENTIAL PRIMARY

NAME	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	TOTAL
PAUL HALST (22)	93	92	113	100	77	71	102	98	106	67	110	102	74	86	147	83	66	70	1689
PHILIP BRINK (23)	50	63	88	69	48	48	72	71	72	43	67	75	43	48	90	87	44	54	1132
LINDA BROADFORD (25)	55	69	95	74	50	53	70	75	73	51	66	69	44	55	92	64	44	51	1150
JOHN CAREY (26)	61	80	104	80	70	58	83	89	104	56	92	91	49	56	109	73	57	59	1371
SANDRA CARLE (27)	55	70	91	68	50	48	74	75	73	49	66	72	42	53	87	69	45	48	1135
BRENDA CORONITE (28)	55	66	90	76	48	46	71	74	78	48	69	76	45	53	118	72	50	59	1194
KAREN DeTELLIS (29)	95	95	138	93	76	82	103	103	109	63	104	105	70	75	127	110	72	73	1693
JOSEPH DOOLIT (30)	62	80	105	75	54	50	72	74	75	49	71	70	47	48	88	64	45	54	1103
MARTIN DOWNEY (31)	66	76	100	73	50	52	73	74	74	46	68	71	48	46	69	64	45	49	1164
JOHN DOYLE (32)	54	72	99	70	63	55	74	76	93	47	70	74	47	47	96	66	47	51	1201
NANCY LAI HAR FOUNTAIN (33)	63	71	92	70	50	52	70	75	75	48	68	71	46	55	90	65	44	53	1158
CHARLENE FOUNTAIN (34)	62	70	93	70	49	53	67	73	75	47	66	69	46	53	89	67	42	51	1142
TIMOTHY GAGE (35)	55	71	102	82	55	57	78	88	81	55	87	76	54	64	108	77	52	53	1295
CRAIG HALL (36)	53	68	91	74	48	54	70	77	72	48	67	71	45	50	106	65	51	56	1166
FRANCIS HAWKINS (37)	63	75	112	71	49	55	73	78	81	47	73	74	46	50	100	71	47	59	1224
JAMES KELLEY (38)	61	77	105	80	64	58	81	82	84	59	86	79	53	54	101	72	45	61	1302

DEMOCRATIC TOWN COMMITTEE
MARCH 5, 1996 - PRESIDENTIAL PRIMARY

NAME	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	TOTAL
KATHLEEN KELLEY (39)	63	75	109	81	69	61	85	85	86	63	90	80	60	56	110	76	50	59	1358
RUTHANNE KENNEDY (40)	55	68	97	69	52	50	72	74	77	49	62	70	46	53	89	65	43	50	1141
MARGARET MACKENZIE (41)	56	72	94	69	51	49	75	77	76	46	68	82	46	53	98	87	47	53	1199
ROBERT MACLEAN (42)	52	67	91	66	51	48	72	74	75	46	65	71	48	50	88	65	45	48	1122
MARY MCADAMS (43)	56	70	94	73	49	51	72	79	73	49	69	68	47	50	93	65	44	56	1158
JOHN F. SHEEHAN (44)	58	76	96	72	51	53	79	79	78	49	76	75	52	53	106	82	47	70	1252
ROSEMARY OWENS MCDONALD (45)	59	76	101	83	68	63	77	84	93	51	67	79	50	57	105	77	48	55	1293
HELENA MURRAY (46)	57	71	100	69	52	54	78	87	80	53	72	76	55	57	102	70	49	60	1242
KRISTEN PARKS-FUQUA (47)	53	71	94	72	46	48	69	82	75	46	65	69	42	49	92	63	43	51	1130
EDMUND RAINSFORD (48)	53	67	97	71	49	48	67	76	73	44	64	67	42	50	86	62	41	47	1104
JOHN REILLY (49)	59	74	101	77	52	59	82	87	83	57	99	78	51	58	99	78	50	55	1299
JAMES ROCHE (50)	49	70	99	73	47	51	75	77	78	51	76	68	43	47	85	65	45	51	1150
CLAIRE ROSE (51)	56	68	92	66	54	47	71	78	75	48	67	71	45	49	104	70	44	56	1161
RAYMOND ROSE (52)	53	70	89	68	49	47	71	78	79	45	65	72	46	48	111	67	45	56	1159
MARY SUE RYAN (53)	58	78	100	74	55	58	76	76	80	58	75	85	57	59	118	87	56	73	1323
WILLIAM RYAN (54)	57	75	98	73	55	58	75	78	80	53	68	85	54	56	112	81	53	66	1277

DEMOCRATIC TOWN COMMITTEE
MARCH 5, 1996 - PRESIDENTIAL PRIMARY

NAME	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	TOTAL
NORMA TIRRELL (55)	59	73	98	73	53	53	75	76	77	49	76	84	56	55	106	74	50	67	1254
FRANCIS TUCCI WRITE-INS	81	85	109	86	69	64	80	86	96	62	81	79	57	54	109	86	50	57	1391
SUE KAY		7	4	3	1	2	2		3	2	0	0	2		10	2	3	1	42
JOSEPH CONNELLY			2			2	1									23	0	1	29
JOHN KELLY								1										1	1
EUGENE DE MAMBRO							1											1	1
PAT MALONEY					1													1	1
PATRICK LEARY																		1	1
BLANKS	2624	2014	3383	2460	2710	2836	2137	2114	2873	1686	3737	2233	2397	2106	4460	3706	1991	3071	48530
TOTALS	4661	4522	6796	5003	4585	4694	4725	4830	5635	3430	6272	4837	4095	3955	7920	6220	3640	5005	90825

REPUBLICAN TOWN COMMITTEE
MARCH 5, 1996 - PRESIDENTIAL PRIMARY

NAME	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	TOTAL
REPUBLICAN TOWN COMMITTEE																			
DOROTHY COLE (42)	48	72	61	57	60	58	81	65	64	49	62	105	82	60	96	98	62	62	1,242
CHERYL A. COUGHLIN (43)	43	68	58	52	61	57	69	65	54	55	62	90	74	46	84	85	48	54	1,125
H. RICHARD COUGHLIN (44)	43	64	57	52	63	57	67	65	55	56	65	89	75	44	87	87	47	51	1,124
MARJORIE DEAKIN (45)	49	69	60	53	56	59	69	62	86	48	58	92	74	43	85	80	48	54	1,145
JOSEPH M. DICLENZO (46)	43	64	59	59	56	57	70	65	63	49	58	107	68	43	86	82	52	57	1,138
IDA M. DOYLE (47)	45	68	58	51	56	53	70	60	68	50	58	82	74	43	84	74	47	51	1,092
HENRY T. DUNKER (48)	45	86	65	64	55	54	69	60	55	45	61	82	70	42	79	84	47	49	1,112
JAMES B. FARISH, JR. (49)	40	63	56	52	57	64	65	59	53	46	59	84	68	42	83	73	47	50	1,061
RICHARD FILLON (50)	46	68	59	65	54	52	63	59	53	43	59	83	70	44	81	74	48	49	1,070
GREGORY FULGIONE (51)	42	64	56	51	54	51	66	59	50	43	58	90	69	40	82	85	52	51	1,063
LINDA M. GLENNON (52)	42	68	58	54	60	55	64	57	86	49	56	88	74	45	84	81	49	57	1,127

REPUBLICAN TOWN COMMITTEE
MARCH 5, 1996 - PRESIDENTIAL PRIMARY

NAME	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	TOTAL
JOY L. NATHANAY (53)	43	67	59	59	54	54	66	58	57	47	56	85	73	42	82	75	49	52	1,080
ROBERT MEDLUND (54)	66	113	115	109	90	110	128	98	116	82	90	145	98	73	127	145	84	93	1,882
ANNE M. HILBERT (55)	56	95	91	83	68	75	97	70	82	60	65	103	83	49	92	100	50	69	1,388
GAIL V. IZBICKI (56)	44	76	65	68	64	66	78	67	84	50	69	108	73	49	94	125	64	77	1,321
WILLIAM J. IZBICKI (57)	45	76	62	65	63	70	75	62	76	50	62	111	70	49	95	119	61	73	1,284
KENNETH P. KARLBERG (58)	51	72	63	62	59	59	84	67	76	52	68	104	81	65	98	94	58	69	1,282
KATHLEEN M. KELLY (59)	41	74	59	54	52	60	68	62	56	48	62	111	75	45	88	81	48	53	1,137
RICHARD J. KROPAS (60)	40	65	52	53	56	54	63	59	51	44	54	81	69	37	81	73	44	49	1,025
JOANNE LENIHAN (61)	47	72	64	55	59	64	74	69	64	49	66	91	72	43	87	102	50	65	1,193
ALETHA G. LEVIE (62)	43	66	58	56	56	57	69	63	56	45	64	95	72	51	90	83	52	58	1,134
JOHN C. LEVIE (63)	43	63	56	54	53	56	69	62	54	43	60	88	69	46	90	82	50	53	1,091
INGRID D. LINAGEN (64)	44	70	56	55	62	54	71	64	78	50	60	87	71	40	83	81	55	53	1,134
KEVIN E. LINAGEN (65)	45	65	56	57	59	54	69	64	77	47	57	86	67	40	82	78	49	51	1,103
BARBARA V. MACSWAN (66)	48	73	64	63	69	68	86	63	98	50	63	99	73	48	89	95	58	72	1,279
NEIL R. MARAUSA (67)	43	63	54	51	55	54	67	58	52	45	54	81	70	39	85	76	44	50	1,041
ROBERT E. VANASSE (68)	43	64	57	55	57	51	64	59	58	49	58	83	70	42	83	75	46	50	1,064

REPUBLICAN TOWN COMMITTEE
MARCH 5, 1996 - PRESIDENTIAL PRIMARY

NAME	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	TOTAL
ROBERT K. MILLER (69)	43	68	54	53	57	51	67	58	55	48	64	80	70	39	88	77	49	55	1,076
VINCENT J. MINA (70)	43	65	58	54	56	52	68	60	52	40	65	56	68	41	80	74	48	50	1,060
CAROL NEWELL (71)	46	72	55	55	55	54	70	61	59	46	54	83	73	45	83	77	46	54	1,088
LOIS M. TAYLOR (72)	42	69	57	54	58	56	69	65	55	45	64	89	72	54	93	83	52	59	1,136
MARY L. TERRY (73)	44	64	55	52	53	52	67	57	56	44	54	86	70	43	88	76	49	71	1,081
ROBERT M. THOMAS (74)	46	66	54	55	57	57	70	61	54	49	60	82	75	42	86	80	50	52	1,096
DANA TOLAND (75)	42	69	56	56	60	53	65	62	62	49	54	95	72	43	85	84	51	58	1,116
BARBARA WALSH (76)	44	75	62	53	65	66	73	69	65	55	65	115	79	47	91	101	58	63	1,246
BLANKS	3,075	4,769	4,381	4,924	3,286	3,781	3,980	3,106	4,825	2,795	3,491	4,854	2,442	3,856	4,384	5,921	3,333	3,531	70,734
TOTALS	4,655	7,245	6,510	6,965	5,355	5,845	6,510	5,320	7,105	4,515	5,635	8,120	5,005	5,460	7,455	8,960	5,145	5,565	111,370

ANNUAL TOWN ELECTION

MAY 20, 1996

<u>PRECINCT</u>	<u>TOTAL VOTE</u>
ONE	180
TWO	283
THREE	347
FOUR	336
FIVE	288
SIX	375
SEVEN	325
EIGHT	287
NINE	408
TEN	338
ELEVEN	349
TWELVE	347
THIRTEEN	204
FOURTEEN	249
FIFTEEN	497
SIXTEEN	397
SEVENTEEN	171
EIGHTEEN	292
 TOTAL VOTE	 5,673

ANNUAL TOWN ELECTION 1996

	P.1	P.2	P.3	P.4	P.5	P.6	P.7	P.8	P.9	P.10	P.11	P.12	P.13	P.14	P.15	P.16	P.17	P.18	TOTALS
BOARD OF SELECTMAN																			
DAVID W. CHANDLER	82	172	180	170	171	211	175	161	234	175	179	212	111	154	355	219	108	159	3,228
ROBERT M. THOMAS	64	82	139	130	85	126	99	100	139	121	141	102	71	77	87	133	52	112	1,860
LOUISE DAY						1													1
BLANKS	34	29	28	36	32	37	51	26	35	42	29	33	22	18	55	45	11	21	584
TOTALS	180	283	347	336	288	375	325	287	408	338	349	347	204	249	497	397	171	290	5,673

ANNUAL TOWN ELECTION 1996

	P.1	P.2	P.3	P.4	P.5	P.6	P.7	P.8	P.9	P.10	P.11	P.12	P.13	P.14	P.15	P.16	P.17	P.18	TOTALS
BOARD OF PUBLIC WORKS																			
ROSEMARY OWENS MCDONALD	73	122	145	156	128	180	142	143	189	168	173	153	99	108	221	132	78	117	2,527
WILLIAM J. SARGEANT	56	70	96	77	65	56	71	71	82	80	98	112	52	103	193	132	62	92	1,568
GEORGE T. DOWD, JR.	71	128	165	119	138	124	114	111	224	112	131	162	95	96	148	171	64	134	2,307
DONALD R. STEWART	65	110	149	149	93	198	137	107	134	123	129	121	73	63	138	132	51	112	2,084
BLANKS	95	136	139	171	152	192	186	142	187	193	167	146	89	128	294	227	87	129	2,860
TOTALS	360	566	694	672	576	750	650	574	816	676	698	694	408	498	994	794	342	584	11,346

ANNUAL TOWN ELECTION 1996

	P.1	P.2	P.3	P.4	P.5	P.6	P.7	P.8	P.9	P.10	P.11	P.12	P.13	P.14	P.15	P.16	P.17	P.18	TOTALS
ASSESSOR																			
JAMES A. LOCKHEAD	116	199	232	203	189	239	189	200	245	221	236	232	135	172	303	220	103	182	3,615
BLANKS	64	84	115	133	99	136	136	87	163	117	114	115	69	77	194	177	68	110	2,058
TOTALS	180	283	347	336	288	375	325	287	408	338	349	347	204	249	497	397	171	292	5,673

ANNUAL TOWN ELECTION 1996

	P.1	P.2	P.3	P.4	P.5	P.6	P.7	P.8	P.9	P.10	P.11	P.12	P.13	P.14	P.15	P.16	P.17	P.18	TOTALS
PARK 3YRS COMMISSIONER																			
ROBERT G. HURLEY	123	165	210	152	113	134	128	93	155	91	126	155	74	89	167	136	60	116	2,287
KATHLEEN DOHERTY KELLEY	16	52	68	83	79	110	88	115	90	124	102	86	55	73	127	98	43	74	1,483
GERALDINE A. WICKERSON	22	33	45	48	39	62	48	46	82	75	60	53	39	51	85	72	30	55	945
BLANKS	19	33	24	63	57	69	61	33	81	48	61	53	36	36	118	91	38	47	958
TOTALS	180	283	347	336	288	375	325	287	408	338	349	347	204	249	497	397	171	292	5,673

ANNUAL TOWN ELECTION 1996

	P.1	P.2	P.3	P.4	P.5	P.6	P.7	P.8	P.9	P.10	P.11	P.12	P.13	P.14	P.15	P.16	P.17	P.18	TOTALS
PARK 1YR. COMMISSIONER																			
JOHN D. KELLEY	52	73	130	97	96	132	94	115	113	132	105	104	59	70	134	111	41	76	1,734
STEVEN M. MARKS	86	148	167	171	139	176	159	137	208	148	198	182	103	139	258	194	92	169	2,874
BLANKS	42	62	50	68	53	67	72	35	87	58	46	61	42	40	105	92	38	47	1,065
TOTALS	180	283	347	336	288	375	325	287	408	338	349	347	204	249	497	397	171	292	5,673

ANNUAL TOWN ELECTION 1996

SCHOOL COMMITTEE	P.1	P.2	P.3	P.4	P.5	P.6	P.7	P.8	P.9	P.10	P.11	P.12	P.13	P.14	P.15	P.16	P.17	P.18	TOTALS
MICHAEL H. GALLAGHER	56	128	144	149	115	161	142	113	150	137	129	159	84	130	278	162	79	122	2,438
JAMES W. KEENAN	78	130	154	162	126	167	160	133	188	144	149	161	79	124	229	155	82	132	2,553
BERNARD E. EDELSTEIN	65	91	149	106	99	133	97	103	141	111	121	133	71	73	132	131	47	92	1,895
DAVID L. HIGGS	60	76	110	116	80	116	97	107	135	98	125	110	75	76	132	141	57	107	1,818
BLANKS	101	141	137	139	156	173	154	118	202	186	174	131	99	95	223	205	77	131	2,642
TOTALS	360	566	694	672	576	750	650	574	816	676	698	694	408	498	994	794	342	584	11,346

ANNUAL TOWN ELECTION 1996

	P.1	P.2	P.3	P.4	P.5	P.6	P.7	P.8	P.9	P.10	P.11	P.12	P.13	P.14	P.15	P.16	P.17	P.18	TOTALS
LIBRARY TRUSTEES																			
JOAN A. ANDERSON	102	180	226	192	196	222	167	178	248	193	207	210	116	166	286	213	100	173	3,366
ALICE CHROBAK PELLEGRINI	106	166	210	190	168	217	161	181	253	175	207	210	122	159	278	191	97	172	3,263
PAUL QUINTON	4	10	4	3	15	10	10	3	16	6	1	4	2	2	6	2	0	1	99
RICHARD MCLEOD	2	2	0	3	6	17	3	5	3	0	0	11	1	0	2	1	0	3	59
RUTH ROBER	1	0	12	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	15
CHARLES HICKEY	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	2
PEG GOLDY	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2
RICHARD EVANS	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	2
JANETTE BROWN	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	4	7
VONNIE BARBER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2
ANNEMARIE DEMARKLES	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
EDITH TARDIFF	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
ROBERT MACLEAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
VIRGINIA RENNIE	0	0	0	0	0	0	0	1	0	0	4	0	0	1	1	0	0	0	7
MCCABE	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
BLANKS	325	490	580	619	479	659	632	490	703	640	627	615	370	418	914	782	316	523	10,191
TOTALS	540	849	1,041	1,008	864	1,125	975	861	1,224	1,014	1,047	1,041	612	747	1,491	1,191	513	876	17,019

ANNUAL TOWN ELECTION 1996

	P.1	P.2	P.3	P.4	P.5	P.6	P.7	P.8	P.9	P.10	P.11	P.12	P.13	P.14	P.15	P.16	P.17	P.18	TOTALS
BOARD OF HEALTH																			
JAMES NICKERSON	119	199	299	219	187	243	183	191	250	229	239	230	135	167	305	212	105	179	3,621
BLANKS	61	84	118	117	101	132	142	96	158	109	110	117	69	82	192	185	66	113	2,052
TOTALS	180	283	347	336	288	375	325	287	408	338	349	347	204	249	497	397	171	292	5,673

ANNUAL TOWN ELECTION 1996

	P.1	P.2	P.3	P.4	P.5	P.6	P.7	P.8	P.9	P.10	P.11	P.12	P.13	P.14	P.15	P.16	P.17	P.18	TOTALS
PLANNING BOARD																			
MARILYN J. QUINDLEY	42	84	113	98	103	122	114	90	109	88	97	77	51	60	74	86	21	52	1,481
MARY SUE RYAN	103	163	195	192	165	223	177	174	273	221	218	251	135	163	381	284	139	222	3,679
BLANKS	35	36	39	46	20	30	34	23	26	29	34	19	18	26	42	27	11	18	513
TOTALS	180	283	347	336	288	375	325	287	408	338	349	347	204	249	497	397	171	292	5,673

ANNUAL TOWN ELECTION 1996

	P.1	P.2	P.3	P.4	P.5	P.6	P.7	P.8	P.9	P.10	P.11	P.12	P.13	P.14	P.15	P.16	P.17	P.18	TOTALS
MODERATOR																			
JOHN P. REILLY	103	199	232	214	199	251	218	193	260	218	255	246	135	182	323	225	117	188	3,758
BLANKS	77	84	115	122	89	124	107	94	148	120	94	101	69	67	174	172	54	104	1,915
TOTALS	180	283	347	336	288	375	325	287	408	338	349	347	204	249	497	397	171	292	5,673

ANNUAL TOWN ELECTION 1996

	P.1	P.2	P.3	P.4	P.5	P.6	P.7	P.8	P.9	P.10	P.11	P.12	P.13	P.14	P.15	P.16	P.17	P.18	TOTALS
HOUSING AUTH.																			
ROBERT D. GOULD	60	109	129	158	122	126	132	150	150	78	166	146	78	119	237	158	93	129	2,340
CHARLES W. FOLEY	91	153	182	139	133	207	157	120	205	247	160	176	104	104	194	181	56	138	2,747
BLANKS	29	21	36	39	33	42	36	17	53	13	23	25	22	26	66	58	22	25	586
TOTALS	180	283	347	336	288	375	325	287	408	338	349	347	204	249	497	397	171	282	5,673

ANNUAL TOWN ELECTION

MAY 20, 1996

PRECINCT ONE	THREE YEARS	VOTE FOR NOT MORE THAN FOUR
Francis J. Burke	C for R	94 *
David A. DiNatale	C for R	91 *
Harry A. Maynard, Jr.	C for R	114 *
Lorraine S. Maynard	C for R	110 *
Robert Marks		1
Blanks		306
Total		716

PRECINCT ONE	ONE YEAR (To Fill Vacancy)	VOTE FOR ONE
Robert K. Schilling		116 *
Blanks		64
Totals		180

PRECINCT TWO	THREE YEARS	VOTE FOR NOT MORE THAN FIVE
William J. Begley	C for R	174 *
Ann W. "Nancy" Blazo	C for R	167 *
William V. Johnson	C for R	153 *
Donald F. Mathewson	C for R	164 *
Robert D. Wright, Jr.		172 *
Blanks		585
Totals		1,415

PRECINCT THREE	THREE YEARS	VOTE FOR NOT MORE THAN FIVE
Francis L. Hawkins	C for R	203 *
Anne Hilbert	C for R	181
Daniel E. Moore	C for R	181
Lawrence J. "Larry" Sullivan	C for R	210 *
Mary B. Walker	C for R	221 *
Joseph J. Geary		199 *
Blanks		540
Totals		1,735

PRECINCT THREE	RECOUNT
Anne Hilbert	182 *
Daniel Moore	181

PRECINCT FOUR	THREE YEARS	VOTE FOR NOT MORE THAN FOUR
Mary M. Buckley	C for R	196 *
Beverly A. Petrelli	C for R	195 *
Janet L. Walsh	C for R	199 *
Timothy Peters		3 *
Paul B. Wight		1
Pamela Jonah		1
Blanks		747
Totals		1,342

PRECINCT FIVE	THREE YEARS	VOTE FOR NOT MORE THAN FOUR
Wade H. Killman, Jr.	C for R	160 *
Richard Braccia		153 *
Steven Manupelli		138 *
Lawrence E. Papile, Sr.		111
Leo M. Tully		146 *
Blanks		444
Totals		1,152

PRECINCT SIX	THREE YEARS	VOTE FOR NOT MORE THAN FIVE
Paul W. Dillon	C for R	169 *
Robert W. Jennings	C for R	154 *
Richard King	C for R	115
Josephine Tanner	C for R	113
Susan L. Abbott		153 *
Thomas J. Marshall		131 *
Richard M. McLeod		117 *
Edward J. Rogers, Jr.		82
Christopher Roth		110
Thomas B. Vincent		87
Blanks		644
Totals		1,875

PRECINCT SIX	RECOUNT
Paul W. Dillon	167 *
Robert W. Jennings	153 *
Richard King	114
Josephine Tanner	111
Susan L. Abbott	152 *
Thomas J. Marshall	129 *
Richard M. McLeod	116 *
Edward J. Rogers, Jr.	79
Christopher Roth	111
Thomas B. Vincent	87
Blanks	656
Totals	1,875

PRECINCT SEVEN	THREE YEARS	VOTE FOR NOT MORE THAN FOUR
William J. Doherty, Jr.	C for R	170 *
James R. Mitchell	C for R	162 *
Rory P. Noumi	C for R	98
Jean Chaput Welch		165 *
Diane Mazzola Young		179 *

Blanks		526
Totals		1,300

PRECINCT EIGHT	THREE YEARS	VOTE FOR NOT MORE THAN FIVE
Michael E. DeLuca	C for R	182 *
Carol A. Karlberg	C for R	147 *
Stephen P. Norton	C for R	145 *
Pamela M. Hughes-Berrigan		113
Dennis McCabe		106
Janet Podeiko Murray		126 *
Michael F. Quigley		137 *
Blanks		479
Totals		1,435

PRECINCT NINE	THREE YEARS	VOTE FOR NOT MORE THAN FIVE
Gregory F. Corbett	C for R	184 *
Frederick J. Hopkinson	C for R	184 *
Francis M. Rogers	C for R	254 *
Francis "Fran" Tucci	C for R	189 *
Marjorie C. Deakin		162
Ann M. Garrity		145
James A. Lockhead		114
Brian B. McBride		188 *
Blanks		620
Totals		2,040

PRECINCT TEN	THREE YEARS	VOTE FOR NOT MORE THAN FOUR
John J. Barry	C for R	180 *
Charles W. Foley	C for R	230 *
Robert M. Thomas	C for R	140 *
Robert B. Davin		137
Arthur E. Mathews		161 *
Maria Styles		1
Blanks		503
Totals		1,352

PRECINCT ELEVEN	THREE YEARS	VOTE FOR NOT MORE THAN FIVE
Geraldine W. Evans	C for R	162 *
Andrew C. Murphy	C for R	81
John P. Reilly	C for R	112 *
Neil L. Russo	C for R	111 *
Henry M. Walsh, Sr.	C for R	93
John Buckley		107
Edward M. Clancy		77
Pamela M. Jonah		178 *
Lawrence A. McDonald		90
Kathleen T. Parnaby		152 *
Blanks		582
Totals		1,745

PRECINCT TWELVE	THREE YEARS	VOTE FOR NOT MORE THAN FIVE
Joan Conkling	C for R	139 *
Cheryl B. Harrington	C for R	154 *
Ann Meaney	C for R	223 *
Matthew J. Boudreault		116
Helen Holbrook		146 *
Richard P. Schmidt		129
Kevin P. Whitaker		199 *
Blanks		629
Totals		1,735

PRECINCT THIRTEEN	THREE YEARS	VOTE FOR NOT MORE THAN FOUR
Mary L. Doerr	C for R	119 *
Anne-Marie McCarthy	C for R	106 *
Patricia Stevens-Salvucci		124 *
Paul Gorham		4 *
Charles Hickey		1
Frank LaGrotteria		1
Blanks		461
Totals		816

PRECINCT THIRTEEN	TWO YEARS (To Fill Vacancy)	VOTE FOR TWO
John W. Boucher, III		147
Blanks		260
Totals		407

PRECINCT FOURTEEN	THREE YEARS	VOTE FOR NOT MORE THAN FOUR
William M. Cratty, III	C for R	115 *
Philip N. Healy	C for R	127 *
Diane L. Oliverio	C for R	115 *
June L. Puddister	C for R	111
James E. Leahy		149 *
Henry J. Welsh		102
Blanks		277
Totals		996

PRECINCT FIFTEEN	THREE YEARS	VOTE FOR NOT MORE THAN SIX
Maureen A. Chandler	C for R	321 *
Craig C. Hall	C for R	221 *
Maureen A. Hilton	C for R	201
Robert P. Lundquist	C for R	262 *
Joanne Romasco	C for R	227 *
Gaetano L. Arena		219 *
Barbara Estano		235 *
William C. Moore		184
Blanks		1,112
Totals		2,982

PRECINCT SIXTEEN	THREE YEARS	VOTE FOR NOT MORE THAN FOUR
Josephine "Nina" Adams	C for R	146 *
Joseph E. Mullin	C for R	119
Lynne M. Sager	C for R	156 *
Cheryl A. Taylor	C for R	134
Joseph Cugini		126
Bethany P. Hyland		201 *
Michael J. O'Brien		125
Karen Spellman		160 *
Blanks		421
Totals		1,588

PRECINCT SEVENTEEN	THREE YEARS	VOTE FOR NOT MORE THAN FOUR
Steven A. DeGabriel	C for R	90 *
William E. Lynskey	C for R	87 *
Elizabeth Wilkins	C for R	97 *
Richard F. Waite, Sr.		122 *
Blanks		288
Totals		684

PRECINCT SEVENTEEN	ONE YEAR (To Fill Vacancy)	VOTE FOR ONE
No Candidate Filed		
Marcia A. Ryan		3 *
William Coffey		2
John Leary		1
Robert Fasci		1
Blanks		164
Totals		171

PRECINCT EIGHTEEN	THREE YEARS	VOTE FOR NOT MORE THAN THREE
Carol Fletcher	C for R	183 *
Robert R. Loring	C for R	169 *
James J. O'Connell, Jr.	C for R	177 *
Blanks		347
Totals		876

MASSACHUSETTS STATE PRIMARY
SEPTEMBER 17, 1996

<u>PRECINCT</u>	<u>REPUBLICAN</u>	<u>DEMOCRAT</u>	<u>TOTAL VOTE</u>
ONE	66	260	326
TWO	83	290	373
THREE	94	328	422
FOUR	90	281	371
FIVE	77	232	309
SIX	59	295	354
SEVEN	84	254	338
EIGHT	66	239	305
NINE	99	288	387
TEN	58	192	250
ELEVEN	82	303	385
TWELVE	87	295	382
THIRTEEN	68	208	276
FOURTEEN	41	203	244
FIFTEEN	86	321	407
SIXTEEN	101	281	382
SEVENTEEN	53	186	239
EIGHTEEN	66	220	286
TOTAL VOTE	1360	4676	6036

MASSACHUSETTS STATE PRIMARY SEPT. 17, 1996
DEMOCRAT

DEMOCRAT	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOTAL
SENATOR IN CONGRESS																			
JOHN F. KERRY (3)	149	145	158	153	78	133	127	136	114	89	143	146	138	91	153	162	109	123	2,347
BLANKS	111	145	170	128	154	162	127	103	174	103	160	149	70	112	168	119	77	97	2,329
TOTALS	260	290	328	281	232	295	254	239	288	192	303	295	208	203	321	281	186	220	4,676
REPRESENTATIVE IN CONGRESS																			
IAN A. BOWLES (6)	19	21	21	21	16	18	18	25	17	18	16	29	18	7	31	19	18	21	353
WILLIAM D. DELAHUNT (7)	117	126	112	109	64	101	99	105	100	92	139	104	78	67	126	108	81	73	1,801
PHILIP W. JOHNSTON (8)	69	83	100	90	49	69	80	51	90	47	56	89	75	50	101	89	63	76	1,327
WALTER S. MURRAY (9)	5	10	17	8	3	8	7	6	4	6	5	8	8	5	7	1	2	5	115
BLANKS	50	50	78	53	100	99	50	52	77	29	87	65	29	74	56	64	22	45	1,080
TOTALS	260	290	328	281	232	295	254	239	288	192	303	295	208	203	321	281	186	220	4,676

MASSACHUSETTS STATE PRIMARY SEPT. 17, 1996

DEMOCRAT

DEMOCRAT	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOTAL
COUNCILLOR 4TH DIST.																			
CHRISTOPHER A. IANNELLA, JR. (12)	95	94	124	98	71	95	87	97	102	77	110	102	90	72	112	107	67	77	1,677
JOSEPH P. MCETTRICK (13)	89	127	147	120	78	110	105	79	129	78	114	124	88	71	148	98	70	111	1,886
BLANKS	76	69	57	63	83	90	62	63	57	37	79	69	30	60	61	76	49	32	1,113
TOTALS	260	290	328	281	232	295	254	239	288	192	303	295	208	203	321	281	186	220	4,676

MASSACHUSETTS STATE PRIMARY SEPT. 17, 1996
DEMOCRAT

DEMOCRAT	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOTAL
SENATOR IN GENERAL COURT																			
ROBERT DELAMONT, JR. (16)	181	184	226	194	129	208	174	166	197	137	195	207	151	128	206	194	133	147	3,157
BLANKS TOTALS	79	106	102	87	103	87	80	73	91	55	108	88	57	75	115	87	53	73	1,519
	260	290	328	281	232	295	254	239	288	192	303	295	208	203	321	281	186	220	4,676
REPRESENTATIVE 4th IN GENERAL COURT																			
PAUL R. MALEY (21)	134	186	165	177			141	97	115	164			150	89	189			107	1,714
BLANKS TOTALS	126	104	163	104			113	142	77	139			58	114	132			113	1,385
	260	290	328	281			254	239	192	303			208	203	321			220	3,099
REPRESENTATIVE 3rd IN GENERAL COURT																			
RONALD MARIANO (21)					54	122			120			127				155	93		671
BLANKS TOTALS					178	173			168			168				126	93		906
					232	295			288			295				281	186		1,577
REGISTER OF PROBATE/NORFOLK																			
THOMAS PATRICK HUGHES (27)	152	190	200	166	112	144	147	137	148	126	163	185	145	106	196	149	102	115	2,681
BLANKS TOTALS	108	100	128	115	120	151	107	102	140	66	140	110	63	97	125	132	84	105	1,993
	260	290	328	281	232	295	254	239	288	192	303	295	208	203	321	281	186	220	4,676

MASSACHUSETTS STATE PRIMARY SEPT. 17, 1996
DEMOCRAT'

DEMOCRATE	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOTAL
COUNTY TREASURER NORFOLK COUNTY																			
TIMOTHY P. CAHILL (32)	108	138	169	109	72	87	102	81	99	74	106	95	71	55	123	85	67	70	1,711
GARY D. JONES (33)	13	18	18	13	5	10	12	12	13	7	16	16	6	9	23	17	7	14	229
MICHAEL J. JOYCE (34)	63	86	98	102	82	130	82	84	114	82	97	123	97	65	111	129	64	97	1,706
JOHN D. VOZZELLA (35)	17	12	11	11	10	7	14	18	10	9	17	14	13	10	17	10	9	9	218
BLANKS	59	36	32	46	63	61	44	44	52	20	67	47	21	64	47	40	39	30	812
TOTALS	260	290	328	281	232	295	254	239	288	192	303	295	208	203	321	281	186	220	4,676
COUNTY COMMISSIONER																			
JOHN GILLIS (40)	96	156	123	116	40	71	85	66	89	74	97	98	106	48	131	106	66	79	1,647
WILLIAM P. O'DORWELL (41)	57	75	84	89	41	55	56	52	89	59	83	81	81	47	87	84	43	64	1,227
BLANKS	367	349	449	357	383	464	367	360	398	251	426	411	229	311	424	372	263	297	6,478
TOTALS	520	580	656	562	464	590	508	478	576	384	606	590	416	406	642	562	372	440	9,352

MASSACHUSETTS STATE PRIMARY SEPT. 17, 1996
 REPUBLICAN

REPUBLICAN	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOTAL
SENATOR IN CONGRESS																			
WILLIAM F. WELD (3)	30	49	61	51	37	34	43	32	49	37	45	40	38	28	57	60	38	45	774
SUSAN GALLAGHER			1					1	1						1			2	6
BLANKS	36	34	32	39	40	25	41	31	49	21	37	47	30	13	28	41	15	19	580
TOTALS	66	83	94	90	77	59	84	66	99	58	82	87	68	41	86	101	53	66	1,360
REPRESENTATIVE IN CONGRESS																			
STEVEN PAPPAS (6)	21	18	27	28	23	17	15	10	32	17	19	18	15	7	20	24	14	21	346
FRANCIS W. SARGENT, JR. (7)	7	12	11	9	9	9	10	7	11	4	15	16	6	10	11	15	11	10	183
EDWARD B. TEAGUE, III (8)	21	36	41	38	32	28	44	35	47	28	33	27	33	20	43	49	21	32	608
BLANKS	17	17	15	15	13	5	15	14	9	19	15	26	14	4	12	13	7	3	223
TOTALS	66	83	94	90	77	59	84	66	99	58	82	87	68	41	86	101	53	66	1,360
COUNCILLOR (11)																			
BLANKS	66	83	94	90	77	59	84	66	99	58	82	87	68	41	86	101	53	66	1,360
TOTALS	66	83	94	90	77	59	84	66	99	58	82	87	68	41	86	101	53	66	1,360

WEYMOUTH

RECOUNT - SEPT. 28, 1996
 REPRESENTATIVE IN CONGRESS - DEMOCRAT

	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOTAL
IAN A.																			
BOWLES (6)	23	21	21	23	26	25	20	26	15	25	26	30	18	10	31	19	18	21	398
WILLIAM D.																			
DELAHUNT (7)	124	124	113	118	77	110	108	105	100	94	153	104	83	71	135	108	82	75	1,884
PHILIP W.																			
JOHNSTON (8)	71	85	99	91	57	69	83	54	89	48	59	88	76	50	102	88	64	77	1,350
WALTER S.																			
MURRAY (9)	5	10	17	8	7	9	7	6	4	7	4	8	8	6	7	1	2	5	121
BLANKS	37	50	78	41	65	82	36	48	80	18	61	65	23	66	46	65	20	42	923
TOTALS	260	290	328	281	232	295	254	239	288	192	303	295	208	203	321	281	186	220	4,676

MASSACHUSETTS STATE PRIMARY SEPT. 17, 1996
 REPUBLICAN

REPUBLICAN	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOTAL
SENATOR IN GENERAL COURT																			
ROBERT L HEDLUND (14)	48	73	74	78	62	52	66	60	88	47	70	67	54	34	75	89	46	63	1,146
BLANKS	18	10	20	12	15	7	18	6	11	11	12	20	14	7	11	12	7	3	214
TOTALS	66	83	94	90	77	59	84	66	99	58	82	87	68	41	86	101	53	66	1,360
REPRESENTATIVE GEN. COURT 4TH																			
ROBERT M. THOMAS (18)	61	61	74	65			55	50		46	58		51	26	67			52	666
BLANKS	5	22	20	25			29	16		12	24		17	15	19			14	218
TOTALS	66	83	94	90			84	66		58	82		68	41	86			66	884
REPRESENTATIVE GEN. COURT 3RD																			
BLANKS					77	59			99			87					53		476
TOTALS					77	59			99			87					53		476

MASSACHUSETTS STATE PRIMARY SEPT. 17, 1996
 REPUBLICAN

REPUBLICAN	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOTAL
REGISTER OF PROBATE																			
R. JANICE CONNOLLY	1		1					1	1	1		2		2		1			10
BLANKS	65	83	93	90	77	59	84	65	98	57	82	85	68	39	86	100	53	66	1,350
TOTALS	66	83	94	90	77	59	84	66	99	58	82	87	68	41	86	101	53	66	1,360
ROBERT D. HALL (25)	46	52	70	54	52	44	48	50	69	34	54	53	42	26	57	65	34	54	904
BLANKS	20	31	24	36	25	15	36	16	30	24	28	34	26	15	29	36	19	12	456
TOTALS	66	83	94	90	77	59	84	66	99	58	82	87	68	41	86	101	53	66	1,360
COUNTY COMMISSIONER																			
PAUL McDONOUGH	1		1					1	1			2		2		1		1	10
R.J. CONNOLLY																		1	1
BLANKS	131	166	187	180	154	118	168	131	197	116	164	172	136	80	172	201	106	130	2,709
TOTALS	132	166	188	180	154	118	168	132	198	116	164	174	136	82	172	202	106	132	2,720

NOVEMBER 17, 1996

NAME	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	TOTAL
REPRESENTATIVE IN GENERAL COURT																			
BLANKS																			
TOTALS																			
REPRESENTATIVE IN GENERAL COURT																			0
BLANKS																			
TOTALS																			0
REGISTER OF PROBATE/NORFOLK COUNTY (Vote for One)																			
BLANKS																			
TOTALS																			0
COUNTY TREASURER/NORFOLK COUNTY (Vote for One)																			
BLANKS																			
TOTALS																			0

Q

MASSACHUSETTS STATE ELECTION

NOVEMBER 5, 1996

<u>PRECINCT</u>	<u>TOTAL VOTE</u>
ONE	1,292
TWO	1,505
THREE	1,617
FOUR	1,450
FIVE	1,207
SIX	1,479
SEVEN	1,461
EIGHT	1,266
NINE	1,437
TEN	1,224
ELEVEN	1,431
TWELVE	1,531
THIRTEEN	1,363
FOURTEEN	1,342
FIFTEEN	1,637
SIXTEEN	1,576
SEVENTEEN	1,094
EIGHTEEN	1,067
TOTAL - - - -	<u>24,979</u>

MASSACHUSETTS STATE ELECTION
NOVEMBER 5, 1996

	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOTALS
MASSACHUSETTS STATE ELECTION																			
PRESIDENT/ VICE PRESIDENT																			
BROWNE AND JORGENSEN	9	18	6	9	6	15	13	14	18	7	15	11	11	9	11	13	14	8	207
CLINTON AND GORE	691	810	868	738	707	787	750	726	748	742	783	846	738	756	849	806	614	577	13,536
DOLE AND KEMP	275	427	400	422	326	368	465	336	379	281	380	467	402	340	528	508	296	304	6,904
HAGELIN AND TOMPKINS	2	3	2	2	2	1	4	2	0	1	1	0	3	1	2	0	0	1	27
MOOREHEAD AND LARIVA	2	4	2	1	0	2	2	2	1	0	2	1	1	1	0	2	2	1	26
PEROT AND CHOATE	143	134	146	156	116	125	113	117	117	116	142	115	110	110	127	136	68	90	2,181
NADER	2			1	2						1	3	1			1			11
C. POWELL															1		1		2
SCATTERINGS					1					1				1	1				4
BLANKS	168	109	193	121	49	179	114	69	174	76	107	88	97	124	118	110	99	86	2,081
TOTALS	1,292	1,505	1,617	1,450	1,207	1,479	1,461	1,266	1,437	1,224	1,431	1,531	1,363	1,342	1,637	1,576	1,094	1,067	24,979

MASSACHUSETTS STATE ELECTION
NOVEMBER 5, 1996

	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOTALS
SENATOR IN CONGRESS																			
JOHN F. KERRY	676	726	802	678	609	724	654	673	706	670	733	716	677	667	766	692	545	513	12,227
WILLIAM F. WELD	449	609	646	607	488	615	685	487	594	460	589	690	570	543	745	769	438	448	10,432
SUSAN C. GALLAGHER	65	84	74	79	68	60	53	58	63	50	55	71	53	44	69	68	50	41	1,105
ROBERT C. STOWE	1	3	1	3	3	3	2	3	2	1	1	3	4	1	1	4	4	6	46
GEORGE PHILLIPS													1						1
BLANKS	101	83	94	83	39	75	69	45	72	43	53	51	58	87	56	43	57	59	1,168
TOTALS	1,292	1,505	1,617	1,450	1,207	1,477	1,463	1,266	1,437	1,224	1,431	1,531	1,363	1,342	1,637	1,576	1,094	1,067	24,979

MASSACHUSETTS STATE ELECTION
NOVEMBER 5, 1996

	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOTALS
REPRESENTATIVE IN CONGRESS 10TH DISTRICT																			
WILLIAM D. DELAHUNT	688	806	780	758	708	762	739	741	723	724	776	822	703	716	846	817	519	580	13,208
EDWARD B. TEAGUE, III	379	502	510	529	385	467	552	403	465	371	450	532	469	441	562	572	380	355	8,324
A. CHARLES LAW	33	39	44	43	30	40	35	39	38	41	39	38	35	33	52	42	31	27	679
PHILIP JOHNSTON JOHN CUNNINGHAM			2							1	1	1			1	2		2	10 1
BLANKS	192	158	281	120	84	208	137	83	211	87	165	138	155	152	176	143	164	103	2,757
TOTAL	1,292	1,505	1,617	1,450	1,207	1,477	1,463	1,266	1,437	1,224	1,431	1,531	1,363	1,342	1,637	1,576	1,094	1,067	24,979

MASSACHUSETTS STATE ELECTION
 NOVEMBER 5, 1996

	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOTALS
COUNCILLOR 4TH DISTRICT																			
CHRISTOPHER A. IANNELLA, JR.	876	1,000	1,087	943	850	1,007	958	879	958	891	974	1,054	900	924	1,108	1,017	751	674	16,851
BLANKS	416	505	530	507	357	470	505	387	479	333	457	477	463	418	529	559	343	393	8,128
TOTALS	1,292	1,505	1,617	1,450	1,207	1,477	1,463	1,266	1,437	1,224	1,431	1,531	1,363	1,342	1,637	1,576	1,094	1,067	24,979

MASSACHUSETTS STATE ELECTION
NOVEMBER 5, 1996

	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOTALS
SENATOR IN GENERAL COURT PLYMOUTH/NORFOLK																			
ROBERT L. HEDLUND	705	851	890	815	583	770	764	629	756	544	709	797	651	655	838	883	525	534	12,899
ROBERT DELAHUNT, JR.	520	577	652	571	566	649	633	588	624	628	655	671	621	611	726	618	504	471	10,885
BLANKS	67	77	75	64	58	58	66	49	57	52	67	63	91	76	73	75	65	62	1,195
TOTALS	1,292	1,505	1,617	1,450	1,207	1,477	1,463	1,266	1,437	1,224	1,431	1,531	1,363	1,342	1,637	1,576	1,094	1,067	24,979

MASSACHUSETTS STATE ELECTION
NOVEMBER 5, 1996

	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOTALS
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REPRESENTATIVE
IN GENERAL COURT
3RD. NORFOLK

RONALD
MARIANO

					849	891		814				993				943	642		5,132
BLANKS					358	586		623				538				633	452		3,190
TOTALS					1,207	1,477		1,437				1,531				1,576	1,094		8,322

REPRESENTATIVE
IN GENERAL COURT
4TH NORFOLK

PAUL R.
MALEY

	748	885	922	873			887	759		771	859		810	753		961		606	9,834
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ROBERT M.
THOMAS

	256	352	301	319			352	314		280	340		319	303		381		261	3,778
--	-----	-----	-----	-----	--	--	-----	-----	--	-----	-----	--	-----	-----	--	-----	--	-----	-------

BLANKS
TOTAL

	288	268	394	258			224	193		173	232		234	286		295		200	3,045
	1,292	1,505	1,617	1,450			1,463	1,266		1,224	1,431		1,363	1,342		1,637		1,067	16,657

MASSACHUSETTS STATE ELECTION
NOVEMBER 5, 1996

	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOTALS
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REGISTER OF
PROBATE
NORFOLK COUNTY

THOMAS PATRICK
HUGHES

BLANKS
TOTALS

COUNTY
TREASURER
NORFOLK COUNTY

ROBERT D
HALL, JR.

TIMOTHY P.
CAHILL

BLANKS
TOTALS

MASSACHUSETTS STATE ELECTION
NOVEMBER 5, 1996

	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOTALS
	878	984	1,086	906	765	955	903	794	922	803	895	992	865	855	1,061	923	656	635	15,878
	516	608	646	576	506	598	589	558	583	556	582	688	567	590	668	636	460	429	10,356
	1,190	1,418	1,502	1,418	1,143	1,401	1,434	1,180	1,369	1,089	1,385	1,381	1,294	1,239	1,545	1,593	1,072	1,070	23,723
	2,584	3,010	3,234	2,900	2,414	2,954	2,926	2,532	2,874	2,448	2,862	3,062	2,726	2,684	3,274	3,152	2,188	2,134	49,958

COUNTY
COMMISSIONER
NORFOLK COUNTY

JOHN

GILLIS

WILLIAM P.

O'DONNELL

JAKIELASLEK

BLANKS

TOTALS

MASSACHUSETTS STATE ELECTION
NOVEMBER 5, 1996

	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10	P11	P12	P13	P14	P15	P16	P17	P18	TOTALS
QUESTION (1)																			
YES	816	952	1,028	872	759	941	939	821	915	805	873	940	859	884	1,008	977	631	702	15,722
NO	314	398	438	424	307	386	382	347	401	299	420	452	359	338	488	452	321	284	6,810
BLANKS	162	155	151	154	141	150	142	98	121	120	138	139	145	120	141	147	142	81	2,447
TOTALS	1,292	1,505	1,617	1,450	1,207	1,477	1,463	1,266	1,437	1,224	1,431	1,531	1,363	1,342	1,637	1,576	1,094	1,067	24,979

*Warrant and Recommendations of the
Appropriation Committee for the May 6, 1996*

Weymouth Annual Town Meeting



OLD SOUTH UNION CHURCH



Weymouth Annual Town Meeting

George L. Barnes Auditorium

Abigail Adams Intermediate School

89 Middle Street • East Weymouth

Monday, May 6, 1996 • 7:30 P.M.

About the cover:



Photo By Jean Donohue

OLD SOUTH UNION CHURCH

On March 8, 1989, a fire destroyed the existing Old South Union Church, a Weymouth landmark for over one hundred fifty years. Almost immediately the community responded and the rebuilding process began. The church was completely rebuilt and with the generosity of the community, this month, the final payment of the outstanding debt of over one million dollars will be made, less than 7 years from the beginning of the rebuilding. This represents an outstanding example of what happens when the Weymouth community comes together in an effort to solve problems and meet challenges.

WEYMOUTH APPROPRIATION COMMITTEE

John Della Barba, *Chairman*
Claire Cunningham, *Vice Chairman*
Robert Lundquist, *Secretary*
Thomas Vincent, *Assistant Secretary*
Peter Cardia
Robert Collins
Mary Fallon
James Garner

Carla Goode
Adrienne Gowen
Lynn Halifax
Maureen Hilton
Bradley Niziak
James Wilson
George Lane, Jr., *Ex Officio*
Donald Jensen, *Ex Officio*

Carol Watts, *Recording Secretary*

**TOWN OF WEYMOUTH
Fiscal Year 1997**

**ANNUAL & SPECIAL TOWN MEETINGS
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Dear Town Meeting Member:

As most of you are aware, the Appropriation Committee had requested a 5% reduction in budgets for the fiscal year 1997. That request was based on the most current financial data available during January and February.

Naturally, the boards, committees and department heads were not pleased with this request. There was not much room to cut due to the prior five year's reductions and level funding budgets. Yet, despite this, most departments did their best to meet the guideline of a 5% reduction. As time went on, it became obvious that the only way to reach the full 5% reduction would be through layoffs.

Towards the end of March, we received word that the Treasurer would not be issuing bonds for the Police Station and several other projects until after the beginning of the new fiscal year. Bond Counsel recommended this action so as to have final cost figures on the Police Station. Also, there was some question whether the final audit report would be available. Because of this decision, over \$1.4 million in anticipated bonding costs were shifted into FY 1998.

The Appropriation Committee reviewed the impact of this decision on the 5% reduction guideline and determined that while a small reduction would still be necessary, virtually no layoffs would be required. The position we took was that we could approach a level service budget in the salary area and a generally level funded expense budget. There would be exceptions, but we felt that services could be maintained.

That was the good news. The bad news is that we have merely postponed the inevitable until next year. There will be no further reprieves from the impact of the Police Station on the bond costs of the Town. The Treasurer will be issuing almost \$10 million in bonds during FY 1997 with the first payment due in FY 1998.

Here is more bad news. This year, even with the Governor running for US Senate and the State Representatives and Senators up for re-election, we anticipate only a small increase in Local Aid. Next year, these incentives won't be in placed.

The message is quite simple. We as a Town have a year to address and prepare for what will be a very difficult FY 1998. We as a Town must learn from the past, even the recent past.

As you can see, the Town faces almost a \$500,000 deficit in the snow removal account. We also face another overlay deficit of around \$200,000. If we had free cash or a funded stabilization fund, we would be able to offset some or all of these costs rather than having to take them from the tax levy of FY 1997. These two items alone will cost the town nearly \$700,000 in services that could have been supplied. Town budgets could have been \$700,000 higher.

It's up to you, the Town Meeting Members to make the final decisions regarding how we spend the citizen's money. All we as members of the Appropriation Committee can do is advise you and hopefully raise issues and ask questions which stimulate you to consider all the alternatives of an issue before you act on behalf of all the citizens of the Town.

Your Appropriation Committee

A GUIDE TO TOWN MEETING PROCEDURES

By special act of the Massachusetts legislature, Chapter 61 of the Acts of 1921, the Town of Weymouth is governed by a Representative Town Meeting. The Town Meeting is the legislative body of the town, and is charged with the responsibility and authority for the appropriation of funds for the conduct of all branches of town government. Town Meeting is chaired by the Moderator in accordance with town bylaws as set forth in Chapter 47 of the Town Code.

In order for Town Meeting to take any action, there must be an article on the Town Warrant. Articles reach the Warrant by request of interested citizens or the various town boards to the Board of Selectmen, whose responsibility it is to prepare and issue the Warrant. The Appropriation Committee, a fifteen member board appointed by the Moderator, must, prior to the convening of Town Meeting, study the various articles in the Warrant. At Town Meeting the Appropriation Committee makes recommendations on each article in accordance with their duty. These recommendations normally are one of the following options:

1. Favorable Action (passage of the article);
2. No Action (defeat of the article);
3. Defer to Town Meeting (no recommendations);
4. Refer to a Future Town Meeting (postponement of any action).

Upon presentation of an article to Town Meeting, the Moderator will normally recognize a representative of the Appropriation Committee to speak on the recommendations of that body before recognizing other citizens. Open debate will then take place.

Rules of debate are as follows:

1. Any registered voter of the town may participate upon being recognized by the Moderator, and no person may speak without being so recognized;
2. Non-residents will not be allowed to speak without permission of the Town Meeting;
3. A speaker's time is limited to ten minutes unless extended by vote of the Town Meeting;
4. In order to ensure an impartial debate, the Moderator will normally try to alternate between speakers for or against an issue;

5. After a vote to close debate, ten minutes shall be allowed for further debate. During this period all speakers are limited to three minutes, and only Town Meeting members may be recognized;

6. No person will be recognized by the Moderator for debate on any article more than twice unless all other voters who desire to speak have had an opportunity to do so.

Unless the Moderator makes an exception to the rule, all motions, including amendments, must be reduced to writing before submission to Town Meeting. It is suggested that if the maker of such a motion has sufficient time, copies should be prepared in a number sufficient to provide each Town Meeting member with a copy of the proposal.

When amendments involve sums of money or periods of time, the largest sum or longest period shall be voted first. An affirmative vote negates an amendment for a smaller sum or shorter time.

Upon the declaration of a vote by the Moderator, if at least seven members immediately request, the vote shall be retaken by a show of hands or teller count at the discretion of the Moderator. A teller count shall not be mandatory to declare a vote in the cases where a two-thirds majority was or was not cast. If at least twenty percent of the Town Meeting members present so request, a roll call vote shall be taken.

If in the course of debate any person has a question concerning procedures, the person shall rise, and upon being recognized, shall raise a Point of Order. The Moderator will provide guidance or make a ruling, and that ruling shall be final in accordance with Massachusetts statutes.

This guide is designed for referral purposes during Town Meeting deliberations. Hopefully it will help all of us to participate in a more active fashion in an orderly carrying out of our responsibilities as elected representatives of the citizens of the town. These procedures allow room for healthy discussion and disagreement on the vital issues facing our town while providing a vehicle for resolution of our differences in an impartial and democratic manner, thus enabling us to move forward together in our mutual concern for the future of the Town of Weymouth.

ANNUAL TOWN MEETING



COMMONWEALTH OF MASSACHUSETTS

Norfolk, ss:

To the Town Meeting Members of The Town of Weymouth, in said County,
Greeting:

In the name of the Commonwealth of Massachusetts, you are hereby notified to meet in the George L. Barnes Auditorium of the Abigail Adams School, 89 Middle Street, East Weymouth, on

Monday, the Sixth Day of May, 1996

at seven o'clock and thirty minutes in the evening, then and there to act upon the following articles (a copy of which is enclosed) and in case all the articles in the warrant shall not have been acted upon at the meeting called for the sixth day of May, 1996 to meet in adjourned session in the afore said George L. Barnes Auditorium of the School at seven o'clock and thirty minutes in the evening of each successive evening thereafter, unless other times may be then and there voted.

Given under my hand at Weymouth, the first day of April in the year of our Lord nineteen hundred ninety six.

Franklin Fyler

Town Clerk of Weymouth

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said Town who are qualified to vote in the Annual Town Election, to vote at:

In Precinct 1	Wessagussett School, 75 Pilgrim Road
In Precinct 2	Wessagussett School, 75 Pilgrim Road
In Precinct 3	McCulloch School, 182 Green Street
In Precinct 4	Weymouth High/Vocational Technical High School, 1051 Commercial St.
In Precinct 5	Tufts Library, 46 Broad Street
In Precinct 6	Abigail Adams Intermediate, 89 Middle Street
In Precinct 7	Abigail Adams Intermediate, 89 Middle Street
In Precinct 8	Lawrence W. Pingree School, 1250 Commercial Street
In Precinct 9	Frederick C. Murphy School, 471 Front Street
In Precinct 10	William Seach School, 770 Middle Street
In Precinct 11	Lawrence W. Pingree School, 1250 Commercial Street
In Precinct 12	Thomas V. Nash School, 1003 Front Street
In Precinct 13	Thomas V. Nash School, 1003 Front Street
In Precinct 14	Weymouth Junior High School, 360 Pleasant Street
In Precinct 15	Ralph Talbot School, 277 Ralph Talbot Street
In Precinct 16	George R. Bean A. L. Post 79, 19 Hollis Street
In Precinct 17	John D. Martin V.F.W. Post, 46 Derby Street
In Precinct 18	Union Street School, 400 Union Street

ON MONDAY, THE TWENTIETH DAY OF MAY, 1996

at 7:00 A.M. to 8:00 P.M., then and there to bring in to the Wardens of their several precincts their votes on one ballot, for the following named officers, to wit:

ONE	(1)	Board of Selectmen for three (3) years
TWO	(2)	Board of Public Works for three (3) years
ONE	(1)	Assessor for three (3) years
ONE	(1)	Park Commissioner for three (3) years
ONE	(1)	Park Commissioner for one (1) year (to fill vacancy)
TWO	(2)	School Committee Members for three (3) years
THREE	(3)	Trustees of Tufts Library for three (3) years
ONE	(1)	Board of Health Member for three (3) years
ONE	(1)	Planning Board Member for five (5) years
ONE	(1)	Annual Moderator for one (1) year
ONE	(1)	Housing Authority Member for five (5) years

and for the election of Town Meeting Members from the Several voting-Precincts of the Town as follows:

in Precinct One	Four (4)	Town Meeting Members for Three (3) years
in Precinct One	One (1)	Town Meeting Member for One (1) year (To fill vacancy)
in Precinct Two	Five (5)	Town Meeting Members for Three (3) years
in Precinct Three	Five (5)	Town Meeting Members for Three (3) years
in Precinct Four	Four (4)	Town Meeting Members for Three (3) years
in Precinct Five	Four (4)	Town Meeting Members for Three (3) years
in Precinct Six	Five (5)	Town Meeting Members for Three (3) years
in Precinct Seven	Four (4)	Town Meeting Members for Three (3) years
in Precinct Eight	Five (5)	Town Meeting Members for Three (3) years
in Precinct Nine	Five (5)	Town Meeting Members for Three (3) years
in Precinct Ten	Four (4)	Town Meeting Members for Three (3) years
in Precinct Eleven	Five (5)	Town Meeting Members for Three (3) years
in Precinct Twelve	Five (5)	Town Meeting Members for Three (3) years

in Precinct Thirteen Four (4) Town Meeting Members for Three (3) years
in Precinct Thirteen Two (2) Town Meeting Members for Two (2) years (To fill vacancy)
in Precinct Fourteen Four (4) Town Meeting Members for Three (3) years
in Precinct Fifteen Six (6) Town Meeting Members for Three (3) years
in Precinct Sixteen Four (4) Town Meeting Members for Three (3) years
in Precinct Seventeen Four (4) Town Meeting Members for Three (3) years
in Precinct Seventeen One (1) Town Meeting Member for One (1) year (To fill vacancy)
in Precinct Eighteen Three (3) Town Meeting Members for Three (3) years

Exhibit A
May 6, 1996 Annual Town Meeting
Fiscal Year 1997
Estimated Expenditures and Receipts
Fiscal Year July 1, 1996 to June 30, 1997

Expenditures

Article 1 - Operating Budget	\$67,711,518
Article 3 - Non Union Salaries	97,665
Article 4 - Town Clerk Increase	1,405
Article 5 - Collective Bargaining	_____
Article 6 - Stabilization Fund	_____
Article 7 - Unpaid Bills	_____
Article 10 - Revaluation	_____
Article 12 - Employee Assistance Program	_____
Article 14 - 375 th Anniversary	_____
Article 15 - Street Acceptances	_____
Article 20 - Improve Parking/Central	_____
Article 34 - Senior Citizens Tax Vouchers	_____
Article 58 - Use of School Buildings	_____
Article 59 - Street Acceptances	_____
State & County Assessments	2,969,000
Overlay for Abatements	1,000,000
Overlay Deficit	_____
Snow Deficit	_____
Total Expenditures	_____

REVENUES

Mass Local Aid	23,526,692
Local Receipts	_____
Other Revenue	_____
Total Revenue	_____

Net to be raised by Taxation _____

TAX LEVY

FY96 Levy Limit	42,155,808
Add 2 ½ %	1,053,895
New Growth	<u>375,000</u>
Total Tax Levy	\$43,584,703

Exhibit B

CAPITAL BUDGET COMMITTEE

Fiscal Year 1997 - Annual Report

1996 Annual Town Meeting

Membership:

Citizen Appointees:

Martin Joyce
John Pitts

Susan Kay
Francis Hawkins

Appropriation Committee:

Adrienne Gowen

Peter Cardia

Planning Board:

Mary McElroy

Paul Dillon

Responsibility:

To study proposed capital outlay requests involving: any individual piece of equipment; complete system consisting of a number of pieces of equipment and related items; extraordinary maintenance and repairs of a single structure, piece of equipment, or land use, with an aggregate cost of a minimum of \$25,000 and a useful life of three years or more. The committee shall annually prepare a written report for presentation to the Annual Town Meeting.

Report:

This is the twelfth report of this committee. The financial condition of the town at this point leaves much to be desired before being considered as being financially stable. Consequently this factor was of major importance in the deliberations and decisions of this committee. Competition for available funds is still very keen and compromises had to be made.

It must be recognized that as long as we are limited by the 2 1/2 cap and inflation rate is between 3 and 4%, our expenditures will not be able to keep up with the rate of inflation. This has serious impact on the level of services and maintenance that can be offered by town departments.

In order to fund some of the extraordinary or one-time items, the town might want to consider at some point in time such items for "Debt Exclusion". This will allow the funding to be considered outside of the 2 1/2 cap; but when the funding is completed, the expense is removed from the budget and the tax rate reduced accordingly.

(continued on next page)

The committee reviewed a total of projects amounting to \$8,949,387.00.

The committee thanks all department heads and department staff for their cooperation in providing the information for this report.

The Capital Budget Committee puts the highest priority on the safety items that come before it.

The projects listed below are in order of priority.

1. Department of Public Works - \$567,000

This expenditure is for replacement of equipment which has gone beyond its useful life. Included in the list is a 35,000 GVW dump truck, W20 front end loader and a bucket truck cherry picker in order of priority, amounting to \$240,000 of the requested amount. The cost of replacement includes "turn in value".

Reference Article 37 in FY 1997 Town Warrant.

2. Fire Department - \$450,000

This request is for an aerial ladder that is sorely needed. Even with a new ladder a 1963 ladder will be kept in service. We regard this as a serious safety issue.

Reference Article 13 in FY 1997 Town Warrant.

3. Buildings and Grounds Commission - \$94,600

The air conditioning unit at the main branch of Tufts Library must be replaced. The units are still working although 30 years old. The HVAC contractor has advised that certain parts, should they fail, cannot be replaced.

Reference Article 52 in FY 1997 Town Warrant.

4. School Department - \$1,462,000

This expenditure, as in prior years, is being requested by means of an article in the town warrant that covers seventeen items. The details of which will be found on subsequent pages of this report. The committee, after lengthy, discussion deleted six items in the amount of \$670,000 that they felt were no less important but not of immediate urgency. The deleted items are noted further in this report.

Reference Article 26 in FY 1997 Town Warrant.

(continued on next page)

Technology Plan Equipment - \$650,000

This is a multi year plan. More computers are needed in the classrooms so that we may be current in technology rather than falling further and further behind.

Reference Article 27 in FY 1997 Town Warrant.

Town Clerk - \$150,000

Optical Mark Sense Electronic Voting System

This system will scan and record the ballots electronically and when voting is ended would channel the results directly back to the Town Clerk's office. It will provide a quicker, more efficient and less expensive method of vote tabulation.

Reference Article 21 in FY 1997 Town Warrant.

Council on Aging - \$60,000

This is a request to enlarge the existing parking area adjacent to the McCulloch School. The building has high utilization and at present time parking spaces are totally inadequate. However it is the opinion of this committee that this should be referred to the Buildings and Grounds Commission.

There was no article submitted.

Park Department - \$63,200

This request is for three areas. Great Hill and O'Sullivan and Well fields. All three areas are in immediate need of rehabilitation. Great Hill is being used as a dumping ground. It is the opinion of this committee that an overall park maintenance plan be prepared and its implementation be under the jurisdiction of the Buildings and Grounds Commission and the Department of Public Works.

Reference Article 36 in FY 1997 Town Warrant.

Harbormaster - \$33,137

This expenditure is for a new diesel engine and transmission for the Harbormaster's boat. The committee recommends that a complete marine survey be made of the boat to determine its present conditions and any other repairs that may be necessary in the near future. With this information, a cost-benefit analysis should be made against the use of a smaller, faster boat similar to that used by neighboring communities.

There was no article submitted.

(continued on next page)

Capital Expenditures Reviewed

	<u>Building</u>	<u>Equipment</u>	<u>Maintenance</u>	<u>Total</u>
DPW		\$567,000		\$567,000
Fire Dept.		\$450,000		\$450,000
Buildings & Grounds Commission		\$94,600		\$94,600
Sewer Dept.			\$1,000,000	
School	\$2,294,000	\$1,256,000	\$2,089,100	\$5,639,100
Technology Plan Equipment		\$650,000		\$650,000
Town Clerk		\$150,000		\$150,000
Council on Aging			\$60,000	\$60,000
Park Department			\$305,550	\$305,550
Harbor Master		<u>\$33,137</u>		<u>\$33,137</u>
Totals	\$2,294,000	\$3,200,737	\$3,454,650	\$8,949,387

(continued on next page)

Prioritized List of Recommendations
Fiscal Year 1997

1.	<u>Dept. of Public Works</u>	
	35,000 GVW Dump Truck	\$55,000
	W20 Front End Loader	\$110,000
	Bucket Truck, Cherry Picker	\$75,000
	Trackless Sidewalk Tractor	\$52,000
	Tracked Sidewalk Plow	\$55,000
	35,000 GVW Dump Truck	\$55,000
	Vacuum Street Sweeper	\$110,000
	Tracked Sidewalk Plow	<u>\$55,000</u>
		\$567,000
2.	<u>Fire Department</u>	
	Purchase Aerial Ladder	\$450,000
3.	<u>Buildings and Grounds Commission</u>	
	Air Conditioning Unit, Tufts Library	\$94,600
4.	<u>School Department</u>	
	Cover Gym Floor, Wess	\$27,000
	Replace Gym Roof, Seach	\$80,000
	Replace Ceiling Tiles, Phase II, WHS/VTHS	\$65,000
	Replace Glass/Reglaze 1959 Sect. Ph II, Seach	\$75,000
	Asphalt Work, Phase II, Academy	\$65,000
	Replace Windows & Doors, Phase II, Murphy	\$150,000
	Preparation of Plans & Specs. - Entrance	
	Enclosure, Academy Kindergarten	\$30,000
	Toilet Facil, Sinks, Cabinet Work, Ph. II, Murphy	\$70,000
	Replace Floor, Phase II, Abigail Adams	\$125,000
	Replace Floor Covering/Ceiling Tiles, R. Talbot	\$35,000
	Replace Ceiling, Phase I, Jr. High	<u>\$70,000</u>
		\$792,000
5.	<u>School Department</u>	
	Technology Plan Equipment	\$650,000
6.	<u>Town Clerk</u>	
	Electronic Voting System	\$150,000
7.	<u>Council on Aging</u>	
	Improve Parking Area	\$60,000
8.	<u>Park Department</u>	
	Rehab. of 3 Areas	\$63,200
9.	<u>Harbormaster</u>	
	Diesel Engine & Transmission	<u>\$33,137</u>
	Total 1997	\$2,859,937

(continued on next page)

Items Not Recommended - 1997

1. School Department

Replace Roof Top Units, Ph. II, Jr. High	\$60,000
Interior/Exterior Remodeling, WHS/VTHS	\$225,000
Waterproofing Phase IV	\$150,000
Replace Glass, Reglaze, Repaint Frames, Phase I, Wess.	\$125,000
Interior Painting/Reglazing, Jr. High	\$70,000
Interior Painting, Phase I, WHS/VTHS	<u>\$40,000</u>
Total	\$670,000

(continued on next page)

Recommendations - Fiscal Year 1998

School Department

Asphalt Work, Phase I, Jr. High	\$75,000
Renovate Shower/Locker Rooms, A. Adams	\$50,000
Replacement of Section of Roof, Phase IV, WHS/VTHS	\$163,000
Asphalt Work, Phase I, A. Adams	\$100,000
Handicapped Accessibility, A. Adams, South Int.	\$200,000
Waterproofing, Phase V, WHS/VTHS	\$150,000
Replace Windows, Phase I, A. Adams	\$200,000
Replace Windows, Phase II, Wess.	\$125,000
Asphalt/Drainage Work, Pingree	\$75,000
Interior Painting, South Int.	\$35,000
Repair Stairs at Various Entrances, Jr. High	\$40,000
Asphalt Replacement, Nash	\$35,000
Total School Dept. 1998	\$1,248,000

School Department

School Vehicles	\$150,000
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Park Department

Brad Hawes Park Rehab.	\$25,000
Julia Road Rehab.	\$14,500
William Riley Field Rehab.	\$25,000
Total Park Dept. 1998	\$64,500

Department of Public Works - Sewer Dept.

Emerson Street Pump Station Rehab.	\$200,000
Total Fiscal Year 1998	\$1,662,500

(continued on next page)

Recommendations Fiscal Year 1999

1. School Department

Handicapped Accessibility, Various Schools	\$200,000
Asphalt Replacement, Phase II, A. Adams	\$100,000
Replace Generator, WHS/VTHS	\$50,000
Refurbish Walkway/Play Areas, Seach	\$27,000
Waterproofing, Phase VI, WHS/VTHS	\$150,000
Replace Generator, Union	\$35,000
Replace Generator, Pingree	\$30,000
Refurbish Athletic Fields, Jr. High	\$110,000
Replace Lockers, Phase II, Jr. High	\$62,000
Floor Covering, Academy	\$27,000
Asphalt Work, Phase II, WHS/VTHS	\$110,000
Interior Painting, Exterior Fascia, Soffit	
Work, Glazing & Floor Covering, Pingree	<u>\$34,000</u>
Total School Dept. 1999	\$935,000

2. Park Department

Brad Hawes Park Rehab.	\$24,000
Julia Road Rehab.	\$8,000
Negus Park Rehab.	\$14,350
Stella Tirrell Playground Rehab.	\$7,700
Weston Park Rehab.	<u>\$14,900</u>
Total Park Dept. 1999	\$68,950

3. Department of Public Works - Sewer Dept.

Thicket Street Pump Station Rehab.	\$125,000
Pine Street Pump Station Rehab.	<u>\$125,000</u>
Total DPW 1999	\$250,000

Total Fiscal Year 1999 \$1,348,950

(continued on next page)

Recommendations Fiscal Year 2000

1.	<u>School Department</u>	
	Handicapped Accessibility, Various Schools	\$300,000
	Electrostatic Painting of Lockers, So. Int.	\$26,700
	Restore/Refinish Lockers, WHS/VTHS	\$28,000
	Install Generator, Seach	\$40,000
	Install Generator, Murphy	\$35,000
	Install Generator, Talbot	\$40,000
	Install Generator, Nash	<u>\$26,000</u>
	Total School Dept. 2000	\$495,700
2.	<u>School Department</u>	
	School Vehicles	\$120,000
3.	<u>Park Department</u>	
	Bradford Hawes Park Rehab.	\$18,900
	Lake Street Beach Rehab.	\$17,000
	William Newell Park Rehab.	\$12,200
	Webb Park Rehab.	<u>\$11,200</u>
	Total Park Dept. 2000	\$59,300
4.	<u>Department of Public Works - Sewer Dept.</u>	
	Pond Street Pump Station Rehab.	\$125,000
	Alton Terrace Pump Station Rehab.	<u>\$125,000</u>
	Total DPW 2000	\$250,000
	Total Fiscal Year 2000	\$925,000

(continued on next page)

Recommendations Fiscal Year 2001

1.	<u>School Department</u>	
	Interior Painting/Glazing, Union	\$30,000
	Floor Covering/Tile Work, Jr. High	\$35,000
	Air Condition Building, Wess.	\$50,000
	Replace Boiler/Auxiliaries, Wess.	\$120,000
	Interior Painting/Floor Covering, Seach	\$31,000
	Overhaul Temp. & Ventilation Sys., S. Int.	\$75,000
	Expand Media Center, So. Int.	\$100,000
	Replace Emergency Generator, Johnson	\$35,000
	Asphalt Work, Johnson	\$75,000
	Handicap Access, Nash	\$27,000
	Air Conditioning, Academy	\$30,000
	Interior Painting/Floor Covering, A. Adams	\$32,000
	ADA Toilet Facilities, Murphy	\$25,000
	Floor/Counter Coverings, So. Int.	\$28,400
	Asphalt Work, So. Int.	\$100,000
	Renovate Shower and Locker Rooms, So. Int.	\$100,000
	Total School Dept.	\$893,400
2.	<u>School Department</u>	
	School Vehicles	\$140,000
3.	<u>Park Department</u>	
	House Rock Rehab.	\$28,900
	Julia Road Rehab.	\$20,700
	Total Park Dept.	\$49,600
4.	<u>Department of Public Works - Sewer Dept.</u>	
	Swan Avenue Ejector Station	\$300,000
	Total Fiscal Year 2001	\$1,383,000

WARRANT FOR THE ANNUAL TOWN MEETING

MONDAY, THE SIXTH DAY OF MAY, 1996

NORFOLK, :

To any of the Constables of the Town of Weymouth in said County

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of Weymouth aforesaid qualified to vote in Town affairs to meet in the George L. Barnes Auditorium at Abigail Adams School, 89 Middle Street, East Weymouth on:

MONDAY, THE SIXTH DAY OF MAY, 1996

At seven o'clock and thirty minutes in the evening, then and there to act upon the following articles, namely;

ARTICLE 1: (By Direction of the Board of Selectmen at the Request of the Appropriation Committee): To see what sums of money the Town will vote to raise by taxation, transfer from available funds and/or borrow and appropriate for the salaries, operation and expenses during the Fiscal Year 1997 of each of the Town Departments and activities, and to determine in each case how and under whose direction the money would be expended; to fix such salaries as required to be fixed by Town Meeting; or take any other action in relation thereto.

Recommended: Favorable Action To provide for all the expenses of maintenance and operation of the Town's several departments and activities for the fiscal year, the several sums herein set forth are hereby appropriated for the several purposes and subject to the conditions specified, and all sums to be raised by taxation in the levy of the current year, as well as other revenue expressed in Exhibit A of this Warrant Booklet unless other sources of revenue are expressed.

Fiscal Year 1997 Budget
Recommendations Begin on Next Page

(Continued on next page)

<u>DEPT</u> <u>NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u> <u>FY 1995</u>	<u>BUDGET</u> <u>FY 1996</u>	<u>APP COMM</u> <u>RECOMMEND 97</u>
<u>003</u>	<u>SELECTMEN</u>			
5100	Salaries	185,141	185,552	180,602
5191	Executive Admin. Contract	3,732	3,826	-
5307	Parking Ticket Admin.	1,461	2,000	2,000
5309	Annual Audit	25,000	22,000	22,000
5700	Expenses	27,475	20,499	22,670
5706	Dues - Mass Municipal Assn	8,561	8,740	8,740
TOTAL 003		251,370	242,617	236,012
<u>004</u>	<u>BY-LAW REVIEW COMMITTEE</u>			
5700	EXPENSES	0	1,200	1,200
TOTAL 004		0	1,200	1,200
<u>009</u>	<u>MODERATOR</u>			
5100	Salaries	300	300	300
5700	Expenses	30	30	30
TOTAL 009		330	330	330
<u>011</u>	<u>APPROPRIATION COMMITTEE</u>			
5100	Salaries	3,025	3,025	3,025
5700	Expenses	11,551	9,588	9,588
TOTAL 011		14,576	12,613	12,613
<u>012</u>	<u>CAPITAL BUDGET COMMITTEE</u>			
5700	Expenses	281	850	650
TOTAL 012		281	850	650
<u>013</u>	<u>RESERVE FUND</u>			
5700	Expenses	0	255,590	300,000
TOTAL 013		0	255,590	300,000
<u>014</u>	<u>BUILDING & GROUNDS COMMITTEE</u>			
5700	Expenses	652	750	750
TOTAL 014		652	750	750

(continued on next page)

<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED FY 1995</u>	<u>BUDGET FY 1996</u>	<u>APP COMM RECOMMEND 97</u>
015	<u>ELECTIONS</u>			
5100	Salaries	30,988	20,500	33,000
5243	Maintenance	1,553	2,500	
5700	Expenses	29,851	14,700	25,000
TOTAL 015		62,392	37,700	58,000
017	<u>REGISTRARS</u>			
5100	Salaries	28,899	29,661	26,157
5700	Expenses	15,906	32,500	31,000
TOTAL 017		44,805	62,161	57,157
025	<u>ACCOUNTING</u>			
5100	Salaries	116,381	142,941	147,227
5700	Expenses	2,813	2,942	2,942
TOTAL 025		119,194	145,883	150,169
029	<u>ASSESSORS</u>			
5100	Salaries	181,128	205,566	207,865
5304	Appellate Tax Cases	14,512	20,000	20,000
5310	Software Maintenance	6,000	6,000	6,000
5700	Expenses	25,300	17,850	15,250
5710	Transportation	1,697	1,800	1,800
TOTAL 029		228,637	251,216	250,915
034	<u>TREASURER/COLLECTOR</u>			
5100	Salaries	271,543	277,117	249,978
5301	Bond Counsel - BAN's	5,250	5,200	5,000
5308	Data Processing/Lock Box	18,200	25,000	12,000
5318	Bill Stuffing	4,120	5,000	5,000
5342	Postage	39,996	50,000	51,500
5700	Expenses	29,441	38,925	40,725
5711	Preparation of Bonds	17,500	35,199	32,000
5787	Bank Service Charges	28,302	12,000	25,000
TOTAL 033		414,352	448,441	421,203
037	<u>TAX TITLES</u>			
5700	Expenses	24,264	47,500	47,500
TOTAL 037		24,264	47,500	47,500

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<u>DEPT</u> <u>NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u> <u>FY 1995</u>	<u>BUDGET</u> <u>FY 1996</u>	<u>APP COMM</u> <u>RECOMMEND 97</u>
039	<u>TOWN CLERK</u>			
5100	Salaries	125,664	131,956	129,651
5273	Lease Copier	1,320	1,400	1,500
5700	Expenses	10,417	20,000	21,900
5785	Update By-Laws	5,490	6,000	7,000
TOTAL 039		142,891	159,356	160,051
045	<u>TOWN COUNSEL</u>			
5100	Salaries	28,800	30,240	30,240
5301	Trial of Cases	51,000	56,000	45,000
5302	Outside Counsel	1,518	11,000	11,000
5304	MWRA Litigation	30,000	15,000	-
5305	Negotiating	31,573	25,000	25,000
TOTAL 045		142,891	137,240	111,240
047	<u>PERSONNEL BOARD</u>			
5100	Salaries	10,975	11,652	11,653
5700	Expenses	2,023	18,465	3,222
TOTAL 047		12,998	30,117	14,875
051	<u>DATA PROCESSING</u>			
5100	Salaries	168,927	218,032	220,915
5700	Expenses	108,424	114,683	102,445
5850	Equipment	12,700	12,000	13,000
TOTAL 051		290,051	344,715	336,360
062	<u>TRI-TOWN NAS COMMITTEE</u>			
5700	Expenses	0	3,500	-
5701	Professional Services	0	15,000	-
TOTAL 062		0	18,500	-
063	<u>PLANNING BOARD</u>			
5100	Salaries	161,149	178,473	182,028
5382	Legal Advertising	2,000	2,000	2,000
5700	Expenses	6,862	7,221	7,221
5710	Transportation	600	1,200	1,200
TOTAL 063		170,611	188,894	192,449

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<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED FY 1995</u>	<u>BUDGET FY 1996</u>	<u>APP COMM RECOMMEND 97</u>
064	<u>REDEVELOPMENT AUTHORITY</u>			
5700	Expenses	1,100	1,400	1,300
TOTAL 064		1,100	1,400	1,300
065	<u>TOWN HALL MAINTENANCE</u>			
5100	Salaries	49,460	52,556	53,417
5193	Clothing Allowance	100	300	300
5700	Expenses	83,000	87,351	101,751
TOTAL 065		132,560	140,207	155,468
066	<u>MAINTENANCE OF FORMER SCHOOLS</u>			
5718	McCulloch Building	39,056	37,975	39,725
5728	Central Building	4,719	4,927	9,427
TOTAL 066		43,775	42,902	49,152
069	<u>DAMAGES & JUDGEMENTS</u>			
5700	Expenses	162,732	130,000	130,000
TOTAL 069		162,732	130,000	130,000
070	<u>MEDICAL EXPENSES</u>			
5700	Expenses	165,000	150,000	150,000
TOTAL 070		165,000	150,000	150,000
070/080	<u>PENSIONS, BENEFITS & INSURANCE</u>			
071-5171	Contributory Retirement System	4,740,113	4,785,746	4,879,644
072-5172	Non-Contributory Pensions	142,485	152,344	99,554
073-5173	Workman's Compensation	191,952	225,000	225,000
074-5174	Industrial Accident Board	70,000	40,000	40,000
075-5175	Unemployment Benefits	86,640	58,000	125,000
076-5176	Health Insurance	4,050,000	4,281,000	4,281,000
077-5177	Life Insurance	16,800	25,290	25,290
078-5178	Medicare Insurance	146,986	150,000	170,000
079-5179	Municipal Building Insurance	13,901	0	20,000
080-5189	Social Security Tax	72,107	75,000	83,000
081-5740	Fire/Motor Vehicle & Other Ins	328,949	335,676	360,000
TOTAL 070/080		9,859,933	10,128,056	10,308,488

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<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED FY 1995</u>	<u>BUDGET FY 1996</u>	<u>APP COMM RECOMMEND 97</u>
<u>091</u>	<u>SCHOLARSHIP COMMITTEE</u>			
5700	Expenses	4,231	5,500	5,500
TOTAL 091		4,231	5,500	5,500
<u>101</u>	<u>POLICE</u>			
5100	Salaries	4,269,666	4,704,228	4,807,369
5101	Traffic Supervisors	156,295	165,537	170,571
5130	Overtime	360,277	336,810	326,000
5131	Training	54,498	56,135	57,840
5193	Uniform Allowance	55,131	55,350	54,050
5194	Uniform Cleaning	26,925	31,450	32,750
5700	Expenses	235,545	269,161	300,650
5850	Equipment	50,007	117,975	125,000
TOTAL 101		5,208,344	5,736,646	5 874,230
	Of the total appropriation for line item 01.101.5100, \$50,000 to be from Federal Grant			
<u>105</u>	<u>FIRE</u>			
5100	Salaries	3,757,740	4,464,585	4,403,371
5130	Overtime	188,193	205,000	230,000
5141	Education Reimbursement	5,888	6,500	6,500
5193	Uniform Allowance	42,994	42,825	42,825
5271	Lease Telephone Equipment	0	2,700	-
5700	Expenses	185,516	227,926	151,729
5701	Station #3 Maintenance	25,000	53,000	-
5850	Equipment	34,652	6,000	24,000
TOTAL 105		4,239,983	5,008,536	4,858,425
<u>110</u>	<u>SHELLFISH CONSTABLE</u>			
5100	Salaries	841	4,800	5,275
5700	Expenses	144	690	690
TOTAL 110		985	5,490	5,965
	Funding for line item 01.110.5100 & 01.110.5700 to be from Waterways Fund			
<u>111</u>	<u>HARBORMASTER</u>			
5100	Salaries	44,995	49,023	49,230
5700	Expenses	13,055	4,687	5,280
5701	Boat Repair & Maintenance	0	6,000	5,000
5850	Equipment	584	2,400	2,200
TOTAL 111		58,634	62,110	61,710
	Of the total appropriation for line item 01.111.5100, \$15,000 to be from Waterways Fund			

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<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED FY 1995</u>	<u>BUDGET FY 1996</u>	<u>APP COMM RECOMMEND 97</u>
112	<u>LAUNCH RAMP</u>			
5100	Salaries	5,599	9,216	10,178
5244	Ramp Maintenance	0	0	1,900
5700	Expenses	1,932	2,925	2,175
TOTAL 112		7,531	12,141	14,253
	Funding for line items 01.112.5100, 01.112.5244 & 01.112.5700 to be from Waterways Fund.			
113	<u>BUILDING INSPECTOR</u>			
5100	Salaries	337,919	370,745	377,587
5700	Expenses	13,553	26,685	18,644
5710	Transportation	12,667	12,650	13,850
TOTAL 113		364,139	410,080	410,081
119	<u>SEALER OF WEIGHTS & MEASURES</u>			
5100	Salaries	7,552	9,346	9,347
5700	Expenses	589	400	277
5710	Transportation	142	875	250
TOTAL 119		8,283	10,621	9,874
131	<u>CIVIL DEFENSE</u>			
5100	Salaries	3,000	3,150	3,150
5700	Expenses	2,540	2,914	2,914
TOTAL 131		5,540	6,064	6,064
133	<u>DOG OFFICER</u>			
5100	Salaries	39,657	39,657	39,657
5700	Expenses	11,865	11,865	12,650
TOTAL 133		51,522	51,522	52,307
200	<u>EDUCATION</u>			
5700	Administration	31,674,449	33,677,368	34,406,581
	Funding for line item 01.200.5700 to be as follows:			
	\$14, 102,259 from Chapter 70			
	\$20, 304,322 from Tax Levy			
TOTAL 200		31,674,449	33,677,368	34,406,581

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<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED FY 1995</u>	<u>BUDGET FY 1996</u>	<u>APP COMM RECOMMEND 97</u>
<u>300</u>	<u>DEPARTMENT OF PUBLIC WORKS</u>			
5100	Salaries	1,104,090	1,235,771	1,262,855
5193	Uniform Allowance	9,800	9,800	10,150
5700	Expenses	2,981,002	3,143,287	3,158,587
5850	Equipment	74,486	54,000	-
TOTAL 300		4,169,378	4,442,858	4,431,592
<u>305</u>	<u>SNOW REMOVAL</u>			
5700	Expenses	79,802	97,000	97,000
TOTAL 305		79,802	97,000	97,000
<u>307</u>	<u>STREET LIGHTING</u>			
5700	Expenses	327,611	337,000	338,000
TOTAL 307		327,611	337,000	338,000
<u>481</u>	<u>HISTORICAL COMMISSION</u>			
5700	Expenses	1,102	1,125	1,125
TOTAL 481		1,102	1,125	1,125
<u>487</u>	<u>CONSERVATION COMMISSION</u>			
5100	Salaries	49,566	62,161	60,646
5700	Expenses	4,704	4,665	3,800
5710	Transportation	1,000	1,200	1,200
TOTAL 487		55,270	68,026	65,646
<u>489</u>	<u>ALEWIFE FISHERY</u>			
5700	Expenses	472	520	520
TOTAL 489		472	520	520
<u>491</u>	<u>BEAUTIFICATION COMMITTEE</u>			
5700	Expenses	1,115	1,600	1,600
TOTAL 491		1,115	1,600	1,600
<u>501</u>	<u>HEALTH DEPARTMENT</u>			
5100	Salaries	292,218	317,787	322,154
5700	Expenses	17,951	21,158	21,158
5710	Transportation	8,798	11,500	11,500
TOTAL 501		318,967	350,445	354,812

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<u>DEPT</u> <u>NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u> <u>FY 1995</u>	<u>BUDGET</u> <u>FY 1996</u>	<u>APP COMM</u> <u>RECOMMEND 97</u>
531	<u>COUNCIL ON AGING</u>			
5100	Salaries	56,112	58,456	56,201
5700	Expenses	4,676	5,000	5,450
5850	Equipment	1,755	0	-
TOTAL 531		62,543	63,456	61,651
541	<u>YOUTH OFFICE</u>			
5100	Salaries	66,992	69,838	69,838
5103	Salaries-Outreach	125,987	133,070	134,730
5700	Expenses	6,642	6,986	17,155
5701	Youth Center	0	0	10,000
5710	Transportation	531	536	536
5788	Expenses-Outreach	1,194	4,795	4,795
TOTAL 541		201,346	215,225	237,054
551	<u>VETERAN'S SERVICES</u>			
5100	Salaries	77,229	77,746	80,138
5700	Expenses	3,538	1,500	1,500
5710	Transportation	715	1,500	1,500
5770	Veteran's Benefits	292,283	320,000	300,000
TOTAL 551		373,765	400,746	383,138
561	<u>COMMISSION ON DISABILITIES</u>			
5700	Expenses	2,419	4,250	4,250
TOTAL 561		2,419	4,250	4,250
562	<u>FAIR HOUSING COMMITTEE</u>			
5700	Expenses	5,662	6,030	6,030
TOTAL 562		5,662	6,030	6,030
571	<u>CARE OF OLD CEMETARIES</u>			
5700	Expenses	3,600	3,600	3,600
TOTAL 571		3,600	3,600	3,600
572	<u>CARE OF VETERAN'S GRAVES</u>			
5700	Expenses	3,200	3,200	3,200
TOTAL 572		3,200	3,200	3,200

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<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED FY 1995</u>	<u>BUDGET FY 1996</u>	<u>APP COMM RECOMMEND 97</u>
<u>573</u>	<u>CIVIL WAR MEMORIAL</u>			
5700	Expenses	200	200	200
TOTAL 573		200	200	200
<u>582</u>	<u>RENTAL OF SCHOOL BUILDINGS</u>			
5700	Town Departments	0	0	10,000
5701	Non-Profit Activities-Civic	0	0	5,000
5702	Town Youth Sport Organizations	0	0	-
TOTAL 582		0	0	15,000
<u>601</u>	<u>LIBRARY</u>			
5100	Salaries	563,725	636,617	646,639
5193	Clothing Allowance	500	500	600
5510	Books and Related Materials	92,180	99,290	101,672
5700	Expenses	83,539	94,893	98,379
TOTAL 601		739,944	831,300	847,290
<u>621</u>	<u>RECREATION</u>			
5100	Salaries	154,714	197,432	195,850
5700	Expenses	27,161	25,569	31,298
5850	Equipment	0	5,660	-
TOTAL 621		181,875	228,661	227,148
<u>643</u>	<u>MEMORIAL/VETERAN'S DAY</u>			
5700	Expenses	3,500	5,000	5,000
TOTAL 643		3,500	5,000	5,000
<u>644</u>	<u>FOURTH OF JULY COMMITTEE</u>			
5700	Expenses	10,000	10,000	10,000
5701	Police Overtime	0	0	3,000
TOTAL 644		10,000	10,000	13,000
<u>659</u>	<u>WEY/BRA REGIONAL CONSERV DIST</u>			
5700	Expenses	54,587	55,251	57,808
TOTAL 659		54,587	55,251	57,808

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<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED FY 1995</u>	<u>BUDGET FY 1996</u>	<u>APP COMM RECOMMEND 97</u>
<u>700.</u>	<u>DEBT SERVICE</u>			
701-5910	Debt Principal	1,125,500	1,172,500	1,085,500
721-5915	Debt Interest	341,382	462,934	495,482
741-5925	Interest-Short Term Notes	30,584	275,334	125,000
TOTAL 700		1,497,466	1,910,768	1,705,982
SUB-TOTAL GENERAL GOVERNMENT		62,002,860	67,000,578	67,711,518

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<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>EXPENDED FY 1995</u>	<u>BUDGET FY 1996</u>	<u>APP COMM RECOMMEND 97</u>
027	<u>SEWER MAINTENANCE FUND</u>			
5100	Salaries	464,420	869,950	880,486
5301	Bond Counsel-BAN's	0	895	895
5700	Expenses	366,958	300,738	343,650
5711	Preparation of Bonds	7,101	6,057	895
5760	MWRA Charges	6,078,635	5,668,058	6,884,162
5850	Equipment	20,175	77,500	20,000
5910	Debt Principal	514,500	626,233	662,857
5915	Debt Interest	215,048	273,661	211,030
5925	Short Term Notes	14,711	47,380	47,380
TOTAL 027		7,666,836	7,823,092	9,051,355
061	<u>WATER ENTERPRISE FUND</u>			
5100	Salaries	1,566,781	1,899,233	1,899,233
5301	Bond Counsel-BAN's	0	553	553
5700	Expenses	1,301,829	1,174,710	1,174,710
5711	Preparation of Bonds	8,268	3,744	3,744
5715	Reimbursement to General Fund	0	0	124,476
5850	Equipment	36,220	35,000	4,100
5910	Debt Principal	659,500	807,500	669,500
5915	Debt Interest	470,501	579,732	479,133
5925	Short Term Notes	23,254	29,286	63,200
TOTAL 061		4,043,100	4,500,472	4,418,649
TOTAL SEWER & WATER ENTERPRISE FUNDS		11,709,936	12,323,564	13,470,004
GRAND TOTAL		73,712,796	79,324,142	81,181,522

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ARTICLE 2: (By Request of the Personnel Board): To see if the Town will vote to amend the Code of the Town of Weymouth Chapter 32 PERSONNEL POLICIES by accepting changes in the Classification Plan; or take any other action in relation thereto. (*Refer to Appendix A.*)

RECOMMENDED: Move to split the Question. Favorable Action and that the Town amend the Code of the Town of Weymouth Chapter 323 PERSONNEL POLICIES by accepting the following changes to the classification Plan:

Add: Insurance Coordinator Salary Level 10
Add: Office Manager Salary Level 10
Add: Assistant Treasurer/Tax Collector
Salary Level 13
Delete: Assistant Treasurer Salary Level 12
Delete Assistant Tax Collector Salary Level 12

Favorable Action and that \$15,000 is re-appropriated from line item 01.047.5700 of the FY 1996 Operating Budget to hire a consultant to review and make recommendations and changes to the Classification Plan. Said recommendations to be presented at a future Town Meeting.

ARTICLE 3: (By Request of the Personnel Board): To see if the Town will vote to amend the Code of the Town of Weymouth Chapter 32 PERSONNEL POLICIES, by accepting changes in the Compensation Pay Plan, and further to see what sum of money the Town will vote to raise by taxation, transfer from available funds, and/or borrow and appropriate for the purpose of implementing any such changes in said PERSONNEL POLICIES; or take any other action in relation thereto. (*Refer to Appendix B.*)

RECOMMENDATION: Favorable Action and that \$97,665 is appropriated from tax levy for the purpose of funding non-union salary raises.

ARTICLE 4: (By Request of the Town Clerk): To see what sum of money the Town will vote to raise and appropriate from taxation or transfer

from available funds for the purpose of fixing the salaries of the Town Clerk; or take any other action in relation thereto.

RECOMMENDATION: Defer to Town Meeting.

This article is used to increase the Town Clerk's salary if non-union raises are requested and granted. The estimated cost of this article is \$1,405.

ARTICLE 5: (By Direction of the Board of Selectmen): To see what sum of money the Town will vote to raise by taxation, transfer from available funds and/or borrow and appropriate for the purpose of funding the economic items of the collective bargaining agreement under M.G.L. Chapter 150E with unions representing town employees; or to take any other action in relation thereto.

RECOMMENDATION: Defer to Town Meeting.

No contracts had been presented to the Appropriation Committee prior to the printing of the warrant book.

ARTICLE 6: (At the request of the Appropriation Committee): To see if the Town will vote to establish a Stabilization Fund as described in Massachusetts General Law Chapter 40 Section 5B. (*Refer to Appendix C*)

RECOMMENDATION: Defer to Town Meeting.

While the Appropriation Committee, as sponsor of this article, supports the establishment of a Stabilization Fund, we are still attempting to determine the sum we will recommend to establish it. Our recommendation will be made at Town Meeting.

ARTICLE 7: (By Direction of the Board of Selectmen): To see what sum of money the Town will vote to raise and appropriate from taxation or transfer from available funds and/or borrow and appropriate for the purpose of

funding Unpaid Bills or Overdrafts; or take any other action in relation thereto.

RECOMMENDATION: Defer to Town Meeting.

We will make our recommendation on this article at Town Meeting. Current estimate for the article is \$218,000.

ARTICLE 8: (By Direction of the Board of Selectmen): To see what sum of money the Town will vote to raise and appropriate from free cash or any other available funds, re-appropriate from unexpended balances in Article 1 of the 1995 Annual Town Meeting, or any special articles at any prior town meeting, for the purpose of funding Fiscal Year 1996 expenditures; or take any other action in relation thereto.

RECOMMENDATIONS: Defer to Town Meeting.

We will make our recommendation on this article at Town Meeting. As you know, this article is designed to resolve any budget issues remaining within FY1996.

ARTICLE 9: (By Direction of the Board of Selectmen): To take any action the Town may desire upon the reports of several Boards and Committees and to change or appoint any committee the Town deems proper.

RECOMMENDATION: Favorable Action

The recommendation of the Committee on this article only pertains to the giving of reports by the various committees. If requests are made under this article, we have not been made aware of them and therefore will not recommend on specific requests.

ARTICLE 10: (By Direction of the Board of Assessors): To see if the Town will vote to raise and appropriate from tax levy or transfer from available funds and/or borrow and appropriate for the purpose of upgrading the records and establishing new values for all Real and Personal

Property; or take any other action related thereto.

RECOMMENDATION: Defer to Town Meeting.

It is the intention of the Appropriation Committee to recommend favorable action on this article. The Assessors have not completed their review of the responses to the RFP. Therefore, we did not have the exact amount required to fund this article. Because the next revaluation (over 3 years) will require a walk-through of all properties, the cost of this contract will be significantly higher than in previous years. It is estimated that the cost of this article will range from \$165,000 to \$180,000 per year for the next three years. We will make our recommendation at Town Meeting.

ARTICLE 11: (By Direction of the Board of Selectmen and the Police Station Building Committee): To see if the Town will vote to appropriate under Article 44 of the warrant for the 1994 Annual Town Meeting, and/or vote to raise and appropriate by taxation, or transfer from available funds, for the purpose of completion of the new police station at 140 Winter Street in the Town of Weymouth, or take any other action in relation thereto.

RECOMMENDATION: Defer to Town Meeting.

The Police Station Building Committee had not completed its review of potential additional needs prior to the printing of the warrant book. We will make our recommendations at Town Meeting.

ARTICLE 12: (By Direction of the Board of Selectmen): To see if the Town will vote to reestablish The Employee Assistance Program, and further to see if the Town will vote to raise and appropriate by taxation, transfer from available funds, and/or borrow a sum of money to fund said program, or to take any action thereto.

RECOMMENDATION: Defer to Town Meeting.

We are currently reviewing our funding options. The request for this article is \$30,000.

ARTICLE 13: (By Request of the Fire Chief): To see what sum of money the Town will vote to raise by taxation, transfer from available funds and/or borrow and appropriate for the purpose of acquiring Fire Department aerial ladder trucks; or take any other action in relation thereto.

RECOMMENDATION: Defer to Town Meeting.

We will recommend on this article at Town Meeting. We are exploring several funding alternatives. The Chief estimates the cost of a new ladder truck at about \$400,000. He is pursuing several options that may reduce the costs.

ARTICLE 14: (By Direction of the Board of Selectmen): To see what sum of money the Town will vote to raise by taxation, transfer from available funds and/or borrow and appropriate for the purpose of making plans for the observance in 1997 or the 375th Anniversary of the Town of Weymouth; said sum of money to be expended under the direction of the 375th Anniversary Committee; or to take any other action in relation thereto.

RECOMMENDATION: Defer to Town Meeting.

We have not yet met with the 375th Anniversary Committee at the time the warrant went to print. We believe that the Committee is requesting \$20,000 to \$30,000. We will recommend on this article at Town Meeting.

ARTICLE 15: (By Direction of the Board of Selectmen): To see if the Town will vote to accept the reports of the Selectmen laying out as

a Town way the following designated private ways and/or part of ways to wit:

Street Acceptances

Edgehill Extension

Lester Lane

and will authorize the Board of Selectmen to acquire by gift or purchase, or take by right of eminent domain in fee or otherwise for all purposes a public street and highway in and over said streets as laid out and accepted; and to see what sum of money the Town will vote to raise and appropriate for the working of each of the above streets, including the acquisition of the fee or any interests referred to above, and for the building of any bridges, drains and conduits or securing easements which may be necessary in connection therewith; and to see whether the Town will authorize the Board of Selectmen to accept deeds or any reservation strips existing in connection with these streets; or take any other action in relation thereto. (Refer to Appendix D).

RECOMMENDATION: Defer to Town Meeting.

We were awaiting cost information on this article when the warrant went to press. We will make our recommendation at Town Meeting.

ARTICLE 16: (By Direction of the Board of Selectmen): To see whether or not the Town of Weymouth will vote to authorize the Board of Selectmen to convey that certain parcel of land shown on the Town of Weymouth Assessor's Map as follows:

Sheet 29, Block 376, Lot 28, containing 8,117 square feet of land, more or less, for the minimum amount of \$1.00 per square foot, with a restriction on the deed that prevents access to the Grantee's property from Winter Court, or to take any other action in relation thereto.

RECOMMENDATION: Favorable Action

ARTICLE 17: (By Direction of the Board of Selectmen): To see if the Town will vote to authorize the Board of Selectmen to sell the former Hunt School site, shown on the Town Atlas Sheet 20, Block 280, Lot 007; said sale to be exempt from the provisions of Section 41-9 of the Code of the Town of Weymouth; or take any other action in relation thereto.

RECOMMENDATION: Defer to Town Meeting

We were awaiting more information regarding this article when we went to print. We will make our recommendation at Town Meeting.

ARTICLE 18: (By request of the Board of Selectmen at the recommendation of the Chief Procurement Officer and the School Reuse Committee): To see if the Town will vote to authorize the Board of Selectmen to sell the former Central Junior High School site, shown on the Town Atlas Sheets 17 and 21, Block 220, Lot 2; said sale to be exempt from the provisions of Section 41-9 of the Code of the Town of Weymouth; or take any other action in relation thereto.

**RECOMMENDATION: No Action
Requested by School Reuse Committee**

ARTICLE 19: (By request of the Board of Selectmen at the recommendation of the School Reuse Committee): To see if the Town will vote to accept the plan entitled "Subdivision Plan of Land in Weymouth, Norfolk County, MA", dated January 10, 1995, drawn by Weymouth Department of Public Works as the record plan showing the borders between a portion of former Central Junior High School property transferred to jurisdiction of the Park Commission and remaining former Central Junior High School property retained by the Board of Selectmen as surplus municipal property as voted at the 1987 Annual Town Meeting, Articles 39 & 40, parcels shown on the Town Atlas Sheets 17 and 21, Block 220, Lots 2 & 5; or take any action in relation thereto.

**RECOMMENDATION: No Action
Requested by School Reuse Committee**

ARTICLE 20: (By request of the Board of Selectmen at the recommendation of the Chief Procurement Officer and the School Reuse Committee): To see what sum of money the Town will vote to raise and appropriate from taxation, transfer from available funds and/or borrow for improved parking and access to the athletic fields of the former Central Junior High School site on either or both the site or from the former Town Hall Annex property, parcels shown on the Town Atlas Sheets 17 and 21, Block 220, Lots 2 & 6; or take any action in relation thereto.

**RECOMMENDATION: No Action
Requested by School Reuse Committee**

ARTICLE 21: (By request of the Town Clerk): To see what sum of money the Town will vote to raise by taxation, transfer from available funds and/or borrow and appropriate for the purpose of looking into/or purchasing an optical mark sense electronic voting system that scans and records the ballot cast by the voter; or take any other reaction in relation thereto.

RECOMMENDATION: Defer to Town Meeting.

We will recommend on this article at Town Meeting. We are exploring several funding alternatives. The estimated cost of this article is \$150,000.

ARTICLE 22: (By request of the Town Clerk): To see if the Town will vote to amend Chapter 90 of the Code of the Town of Weymouth, Section 90-2, Subsection B to read in its entirety as follows; or take any other action in relation thereto:

**B. Under General Laws, Chapter 262, Section 34
(Section 34 Enumeration of Fees) as follows:**

SUBJECT	FEE
For filing and indexing assignment for the benefit of creditors	\$10.00
For entering amendment of a record of the birth of an illegitimate child subsequently legitimized	\$15.00
For correcting errors in a record of birth	\$15.00
For furnishing certificate of birth	\$ 5.00
For furnishing an abstract copy of a record of birth	\$ 2.00
For entering delayed record of birth	\$15.00
For filing certificate of a person conducting business under any title other than his real name	\$20.00
For filing, by a person conducting business under any title other than his real name, of statement of change of his residence or of his discontinuance retirement or withdrawal	\$10.00
For furnishing certified copy of certificate of person conducting business under any title other than his real name or a statement by such person of his dis-continuance, retirement or withdrawal from such business	\$ 5.00
For recording the name and address, the date and the number of the certificate issued to a person registered for the practice of podiatry in the Commonwealth	\$10.00
For correcting errors in a record of death	\$15.00
For furnishing a certificate of death	\$ 5.00
For furnishing an abstract copy of a record of death	\$ 5.00
For issuing and recording licenses to keepers of intelligence offices	\$25.00

For issuing and recording license to junk dealers	\$100.00
For issuing and recording license to junk collector	\$50.00
For issuing and recording pawnbrokers license	\$100.00
For issuing and recording licenses to keepers of billiard saloons, pool or sippio rooms or tables bowling alleys etc.	first \$ 30.00 additional \$ 15.00
For entering notice of intention of marriage and issuing certificates thereof	\$20.00
For entering certificate of marriage filed by persons married out of the Commonwealth	\$15.00
For issuing certificate of marriage	\$ 5.00
For furnishing an abstract copy of a record of marriage	\$ 2.00
For correcting errors in a record of marriage	\$15.00
For recording power of attorney.	\$ 5.00
For recording certificate of registration granted to a person to engage in the practice of optometry or issuing a certified copy thereof	\$10.00
For recording the name of the owner of certificate or registration as a physician or osteopath in the Commonwealth	\$10.00
For recording order granting location of poles, piers, abutments of conduits, alterations or transfer thereof, and increase in number of wires and cable or attachments under the provisions of Section 22 of Chapter 166:	\$3.50 additional for each street or way included in such order \$25.00 flat rate \$ 5.00 additional fee
For examining records or papers relating to birth, marriage or deaths upon the application of any person, the actual expense thereof	\$10.00

For copying any manuscript or record pertaining to a birth, marriage or death.

\$10.00

For receiving and filing of a complete inventory of all items to be included in a closing-out sale, etc.

\$ 2.00

For filing a copy of written instrument or declaration of trust by the trustees of any association or trust, or any amendment thereof as provided by Section 2, Chapter 182

\$10.00

For recording deed of lot or plot in public burial place or cemetery

\$ 5.00

Recording any other documents \$5.00 first page \$2.00 each additional page

Voter's Card \$ 3.00

RECOMMENDATION: Favorable Action

ARTICLE 23: (By request of the Appropriation Committee): To see if the Town will vote to amend the Code of the Town of Weymouth, Chapter 47 by adding the following or take any other action in relation thereto: Section 47-15, no collective bargaining agreement shall be considered at a Town Meeting or at a Special Town Meeting that will consider appropriating the necessary monies to fund the cost items contained in said agreement unless an executed agreement, as defined in G.L. c 150E, section 7(b), has been presented to the Appropriation Committee no later than thirty (30) days prior to the start of said meeting.

RECOMMENDATION: Favorable Action

The Appropriation Committee feels that in order to best serve the town, both we and you, Town Meeting Members, should have the opportunity to review and analyze any contract that you will be asked to vote on. We believe that adoption of this article will do that.

ARTICLE 24: (By Request of the Retirement Board): To see if the Town will vote to accept the provisions of Chapter 32, Section 20A of the Massachusetts General Laws in order to indemnify the members of the Weymouth Contributory Retirement Board for damages arising from official duties.

RECOMMENDATION: Defer to Town Meeting.

We were still reviewing this article at the time the warrant went to print. We will make our recommendation at Town Meeting.

ARTICLE 25: (By Request of the Retirement Board): To see if the Town will vote to accept the provisions of Chapter 32, Section 20, Subdivision (6) of the M.G.L.s which provides that, upon acceptance of the appropriate legislative body, the elected and appointed members of the Retirement Board shall receive a stipend of three thousand dollars per annum; it also provides that the ex-officio member shall receive a stipend of no more than three thousand dollars per annum; or take any other action in relation thereto.

RECOMMENDATION: Defer to Town Meeting.

We were still reviewing this article at the time the warrant went to print. We will make our recommendation at Town Meeting.

ARTICLE 26: (By Request of the School Committee): To see what sum of money the Town will vote to raise and appropriate by taxation, transfer from available funds, and/or borrow for the purpose of making extraordinary repairs to Town school buildings, work to be done under the direction of the School Committee; or take any other action in relation thereto.

RECOMMENDATION: Defer to Town Meeting.

We will recommend on this article at Town Meeting. We are exploring several funding

alternatives. (see Capital Budget Report for cost information).

ARTICLE 27: (By Request of the School Committee): To see what sum of money the Town will vote to raise by taxation, transfer from available funds, and/or borrow and appropriate for the purpose of acquiring computer hardware and related software for the schools of the Town; or take any other action in relation thereto.

RECOMMENDATION: No Action.

The School Committee indicated that if the Town could not or would not approve this article, they would fund it from their budget. See Article 29.

ARTICLE 28: (By Request of the School Committee): To see what sum of money the Town will vote to raise by taxation, transfer from available funds, and/or borrow and appropriate funds for the purpose of acquiring replacement vehicles for use in the maintenance department of the schools of the Town; or take any other action in relation thereto.

RECOMMENDATION: Defer to Town Meeting

We will recommend on this article at Town Meeting. We are exploring several funding alternatives. (See Capital Budget Report for cost information).

ARTICLE 29: (By Request of the School Committee): To see if the Town, notwithstanding the provisions of Chapter 30B of M.G.L.s or any other provision of State law, will vote to authorize the School Department to enter into a multi-year financing contract in excess of three years for the purpose of acquiring computer hardware, computer software, and to replace maintenance vehicles or take any other action in relation thereto.

RECOMMENDATION: Favorable Action and that the School Committee is authorized, with

the concurrence of the Chief Procurement Officer, to enter into a multi-year financing contract of more than three years but no longer than five years, for the purpose of acquiring computer hardware and software.

ARTICLE 30: (By Request of the School Committee): To see if the Town will vote to establish a revolving account pursuant to Section 53 of Chapter 44 of the M.G.L.s for the use of the School Committee. Said fund shall be established to receive Federal and/or State reimbursement under Medicaid for certain medically related services provided through the special education program of the Weymouth Public Schools; or take any other action in relation thereto.

RECOMMENDATION: Favorable Action

ARTICLE 31: (By Request of the School Committee): To see if the Town will vote to establish a revolving account pursuant to Section 53 of Chapter 44 for the use of the School Committee. Said fund shall be established to receive fees in connection with the "Pay Rider" Transportation Program of the Weymouth Public Schools; or take any other action in relation thereto.

RECOMMENDATION: Favorable Action

This action was requested by the Town Wide Parent Council. They have administered the pay-rider program for a number of years but now feel it would better be handled by school personnel.

ARTICLE 32: (By Request of the Personnel Board): To see if the Town will vote to amend the Code of the Town of Weymouth PERSONNEL POLICIES Chapter 32-17 Para D OTHER LEAVE by deleting "two (2)" and inserting "three (3)". Section D now to read: "D. A leave for personal reasons shall be granted to an employee up to three (3) days in one (1) fiscal year without being charged to vacation or any other leave credit. "

RECOMMENDATION: Favorable Action

ARTICLE 33: (By Request of the Council on Aging): To see if the Town will vote to amend Chapter 2 of the Code of the Town of Weymouth by making the following changes: or take any other action in relation thereto.

In Section 2-1 thereof, delete the name "Council on Aging: therein and substitute therefor the name "Department of Elder Services".

In Section 2-2 thereof, delete the word "Council " and substitute therefor the words "board of directors of the Department of Elder Services".

In Section 2-3 thereof, delete the word "Council" therein and substitute therefor the words "board of directors ".

RECOMMENDATION: Favorable Action

ARTICLE 34: (By Request by the Council on Aging): To see if the Town will vote to raise and appropriate, transfer from available funds or accounts for the fiscal year 1997, a sum of money for the purpose of providing Senior Citizen Real Estate Tax vouchers for services rendered pursuant to an agreement to be formulated by the Council on Aging and approved by the Town Counsel and Board of Selectmen, or take any other action relative thereto.

RECOMMENDATION: Defer to Town Meeting.

Our deliberations on this article were not complete at the time the warrant went to print. We will make our recommendation at Town Meeting. The estimated cost of this article is \$5,000 to \$10,000.

ARTICLE 35: (By Request of the Conservation Commission): To see if the Town will vote to amend Chapter 119 of the Code of the Town of Weymouth by making the following additions; or take any other actions in relation thereto.

New sub-section 119-8 (Consultant Fees):

S119-8 Consultant Fees

A. Upon receipt of a RFD, a NOI, a request for an extension or modification of a permit, or a request for issuance of a Certificate of Compliance, the Commission is authorized to require an applicant to pay a fee for the reasonable costs and expenses to be borne by the Commission for specific expert consultant services to come to a final decision on the application or request. This fee is called a consultant fee.

B. The specific consultant services may include, but are not limited to, survey and delineation, analysis of resource area values, wildlife habitat evaluations, hydrogeologic and drainage analyses, and environmental or land use law. The Commission may require the payment of a consultant fee at any point in its deliberations prior to a final decision. The exercise of discretion by the Commission in making its determination to require the payment of a consultant fee shall be based upon its reasonable finding that additional information acquirable only through consultants would be necessary for the making of an objective decision.

C. The applicant shall pay the fee into a Consultant Services Account of the Commission, which may be drawn upon by the Commission for specific consultant services approved by the Commission at one of its public meetings.

D. The Commission shall return any unused portion of the consultant fee to the applicant unless the Commission decides at a public meeting that other action is necessary. Any applicant aggrieved by the imposition of, or size of, the consultant fee, or any act related thereto, may appeal in accordance with S119-14 of this bylaw.

E. The consultant fee to be charged shall be assessed in accordance with a schedule to be promulgated in the Regulations of the Commission. Until such time a schedule is promulgated, the fee shall be equal to the amount of the actual bills submitted by the consultant, up to the maximum fee of \$1,500 for

projects to access, construct or modify a single family residence, and a maximum fee of \$15,000 for all other projects. The initial fee to be paid by the applicant shall be based upon the Commission's experience with similar projects, or by a cost estimate by the consultant selected by the Commission.

New sub-section 119-13 (G) and (H):

G. As an alternative to criminal prosecution in a specific case, the Commission may issue citations under the non-criminal disposition procedure set forth in G.L. c.40, S21D, as adopted by the Town in Chapter 73 of the Town Code.

H. If a civil fine for a violation is contemplated, the Commission shall hold a public hearing to discuss the alleged violation and to give the landowner and/or violator an opportunity to respond to the evidence and circumstances. The landowner and/or violator shall be given at least 48 hours notice in writing of the date, time and place of the hearing, by certified mail or hand delivery. The fine is payable to the Town of Weymouth within 21 days and shall be placed in a revolving Legal Services Account for use by the Commission. The Town Collector may record in the Registry of Deeds a conservation lien for non-payment of accumulated fines against all property in the Town of Weymouth held by the landowner at the time of the violation.

RECOMMENDATION: Defer to Town Meeting
We had not heard on this article prior to warrant going to print. We will make our recommendation at Town Meeting.

ARTICLE 36: (By Request of the Park Commission): To see if the Town will vote to raise and appropriate from tax levy, transfer from available funds and/or borrow, on a bond issue, a sum of money for the repair and replacement of certain Park Commission owned facilities and equipment, or to take any other action in relation thereto.

RECOMMENDATION: Defer to Town Meeting.

We will recommend on this article at Town Meeting. We are exploring several funding alternatives. (See Capital Budget Report for cost information).

ARTICLE 37: (By Request of the Board of Public Works): To see what sum of money the Town will vote to raise and appropriate from taxation, transfer from available funds and/or borrow and appropriate for the purpose of purchasing Highway Department equipment; or take any other action in relation thereto. *(Refer to Appendix E)*

RECOMMENDATION: Defer to Town Meeting.

We will recommend on this article at Town Meeting. We are exploring several funding alternatives. (See Capital Budget Report for cost information).

ARTICLE 38: (By Request of the Board of Public Works): To see what sum of money the Town will vote to raise and appropriate from taxation, transfer from available funds and/or borrow and appropriate for the purpose of hiring a consultant to do Phase II of the Landfill Capping Report required by the State; or take any action in relation thereto.

RECOMMENDATIONS: Defer to Town Meeting.

We will recommend on this article at Town Meeting. We are exploring several funding alternatives. Estimated cost of this article is \$150,000.

ARTICLE 39: (By Request of the Board of Public Works): To see what sum of money the Town will vote to raise and appropriate from taxation, transfer from available funds and/or borrow and appropriate for the purpose of constructing drainage structures as part of a flood control system in Wessagusset Road; or

take any other action in relation thereto. These funds shall be added to the funds voted under Town Meeting Article #19, 1994 to complete this project.

RECOMMENDATION: Defer to Town Meeting.

We will recommend on this article at Town Meeting. We are exploring several funding alternatives. Estimated cost of this article is \$13,000.

ARTICLE 40: (By Request of the Board of Public Works): To see what sum of money the Town will vote to raise and appropriate from taxation, transfer from available funds and/or borrow and appropriate for the purpose of designing and constructing drainage improvements in the Weymouth Heights Drainage District (Norton St., North St., and Abigail Adams Circle area). The Board of Public Works shall be authorized to apply for, accept and expend any Federal and/or State grants to reduce the sums appropriated for such purposes; or take any other action thereto.

RECOMMENDATION: Defer to Town Meeting.

We will recommend on this article at town meeting. We are exploring several funding alternatives. Estimated cost of this article is \$720,000.

ARTICLE 41: (By Request of the Board of Public Works): To see what sum of money the Town will vote to raise and appropriate from taxation, transfer from available funds and/or borrow and appropriate for the purpose of designing and constructing miscellaneous drainage improvements. (APPENDIX F). The Board of Public Works shall be authorized to apply for, accept and expend any Federal and/or State grants to reduce the sums appropriated for such purposes; or take any other action thereto.

RECOMMENDATION: Defer to Town Meeting.

We will recommend on this article at town meeting. We are exploring several funding alternatives. Estimated cost of this article is \$130,000.

ARTICLE 42: (By Request of the Board of Public Works): To see what sum of money the Town will vote to raise and appropriate from taxation, transfer from available funds and/or borrow and appropriate for the purpose of hiring a contractor to repair the Town's sea walls; or take any other action in relation thereto. The Board of Public Works shall be authorized to apply for, accept and expend any Federal and/or State grants to reduce the sums appropriated for such purposes; or take any other action thereto.

RECOMMENDATION: Defer to Town Meeting.

We will recommend on this article at town meeting. We are exploring several funding alternatives. Estimated cost of this article is \$15,000.

ARTICLE 43: (By Request of the Board of Public Works): To see if the Town will vote to amend the Code of the Town of Weymouth , Chapter 117, "WATER SUPPLY", or take any other action in relation thereto.

RECOMMENDATION: No Action.

ARTICLE 44: (By Request of the Board of Public Works): To see what sum of money the Town will vote to transfer from water revenue and/or borrow and appropriate for the purpose of hiring a consultant to provide to the Town a report identifying potential new sources of water, the costs, schedule and process for bring these new sources to full development, or take any other action in relation thereto.

RECOMMENDATION: Favorable action and that \$160,000 is appropriated for the purpose of hiring a consultant to provide to the Town a report identifying potential new sources of water, the costs, schedule and process for bringing these new sources to full development;

and to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$160,000 under G.L. c.44, s8 (3A).

ARTICLE 45: (By Request of the Board of Public Works): To see what sum of money the Town will vote to transfer from water revenue and/or borrow and appropriate for the installation of water mains of not less than eight inches in diameter, gates, valves, and hydrants, cleaning and lining, and all necessary appurtenances related thereto; or take any other action in relation thereto.

RECOMMENDATION: Favorable Action and that \$875,000 is appropriated for the installation of water mains of not less than 8 inches in diameter, gates, valves, and hydrants, cleaning and lining, and all necessary appurtenances relating thereto; and to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$875,000 under G.L. c.44, s8(5).

ARTICLE 46: (By Request of the Board of Public Works): To see what sum of money the Town will vote to transfer from water revenue and/or borrow and appropriate for the purpose of replacing or rewriting the Water Department's billing software; or take any other action in relation thereto.

RECOMMENDATION: No Action
This action was requested by D.P.W.

ARTICLE 47: (By Request of the Board of Public Works): To see what sum of money the Town will vote to transfer from water revenue and/or borrow and appropriate for the renovation of the Winter Street Water Treatment Plant; or take any other action in relation thereto.

RECOMMENDATION: No Action

ARTICLE 48: (By Request of the Board of Public Works): To see what sum of money the Town will vote to transfer from water revenue and/or borrow and appropriate for repairs to the Great Pond Water Treatment Plant; or take any other action in relation thereto.

RECOMMENDATION: Favorable Action

and that \$162,800 is appropriated for repairs to the Great Pond Water Treatment Plant; and to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$162,800 under G.L. c.44, s8(7c).

ARTICLE 49: (By Request of the Board of Public Works): To see what sum of money the Town will vote to transfer from sewer fund revenue and/or borrow for the purpose of funding a survey study, design and renovations to the Seaver Road and Healy Road Pumping Stations; or take any other action in relation thereto.

RECOMMENDATION: Defer to Town Meeting.

The Committee has several questions regarding this article. We are reviewing alternatives. We will make our recommendations at Town Meeting.

ARTICLE 50: (By Request of the Board of Public Works): To see what sum of money the Town will vote to transfer from sewer revenue and/or borrow and appropriate for the purpose of making necessary repairs for inflow/infiltration removal from the sewer system; or take any other action in relation thereto.

RECOMMENDATION: Favorable Action and that \$400,000 is appropriated for the construction or reconstruction of sewers, sewage systems and sewage disposal facilities, consisting of infiltration/inflow improvements; and that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$400,000

under G.L. c.44, s7(1); and that the Treasurer with the approval of the Board of Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Resource Authority (MWRA) and in connection therewith to enter into a loan agreement and/or security agreement with the MWRA with respect to such loan; and the Board of Selectmen be authorized to contract for and expend any federal, state and/or other aid available for the project, including any grant related to such project from the MWRA.

ARTICLE 51: (By Request of the Building & Grounds Committee): To see what sum of money the Town will vote to raise by taxation, transfer from available funds and/or borrow and appropriate for the purpose of making ground repairs, demolition and improvements to Legion Field, or take any other action in relation thereto.

RECOMMENDATION: Defer to Town Meeting.

We will recommend on this article at Town Meeting. We are exploring several funding alternatives.

ARTICLE 52: (By Request of the Building & Grounds Committee): To see what sum of money the Town will vote to raise by taxation, transfer from available funds and/or borrow and appropriate for the purpose of replacing the air conditioning units at the Tufts Main Library, or take any other action in relation thereto.

RECOMMENDATION: Defer to Town Meeting.

We will recommend on this article at Town Meeting. We are exploring several funding alternatives. (See Capital Budget Report for cost information).

ARTICLE 53: (By Request of Redevelopment Authority): To see if the Town will vote to amend the zoning map changing following lots from I-1 to R-1.

a. Sheet 55;

Block 610; Lots 9, 10, 11, 12, 17, 24, 48, 49, 22, 23, 31, 32, 34, 35, 36, 37, 41, 43, 44, 47.

Block 613; Lots 1, 3, 5, 11, 12, 13, 16, 17, 33, 35, 37, 21, 22, 29, 30, 31, 23, 24, 38, 39, 40, 55, 44, 47, 56, 60, 63, 64, 67, 68.

Block 612; Lots 1, 2, 3, 4, 5, 6, 8, 9, 10, 11, 13, 14, 15, 16, 17, 57, 18, 52, 19, 20, 21, 22, 23, 30, 31, 32, 24, 25, 33, 35, 36, 49, 38, 39, 40, 41, 48, and an unnumbered lot south of Payne avenue and bordered by Lots 38, 36 and 49.

b. Sheet 59;

Block 612; Lots 48, 44 (partial), 45 (partial).

Block 613; Lots 5, 8, 10, 11, 68, 38. or take any other action in relation thereto.

RECOMMENDATION: Favorable Action

ARTICLE 54: (By Request of Ten Registered Voters): To see if Town will vote to amend the Town of Weymouth Zoning Bylaw, 120 of the Code of the Town of Weymouth by:

Part 1. Adding the following definition Section 120-6. Definitions:

"ADULT CLUB - An establishment, which a form of entertainment, allows a person or persons to perform in a state of nudity defined in MGL CH 272, Sec 31 or allows a person or persons to work in a state of nudity as defined in MGL Ch 272, Sec. 31."

Part 2. Adding the following special permission to Article X Planned Industrial District. 120-33:

"C. Adult Club. "

or take any other action in relation thereto.

RECOMMENDATION: Favorable Action

ARTICLE 55: (By Request of the Planning Board): To see if the Town will vote to adopt a Tax Increment Financing Plan to support Town designated Economic Opportunity Areas (approved by Town Meeting, May 1995) under the Massachusetts Economic Development Incentive Program created by Chapter 23A of Massachusetts General Laws as described in APPENDIX G; or take any other action in relation thereto;

RECOMMENDATION: Defer to Town Meeting.

At the time the warrant went to print, the Legislature had not passed the legislation for this article. We will make our recommendation at Town Meeting.

ARTICLE 56: (By request of the Planning Board): To see if the Town will vote to create an Economic Development Incentive Board (as allowed under Chapter 23A of Massachusetts General Laws) by adding a new Chapter 18 to the Code of the Town of Weymouth Reading as follows; or take any other action in relation thereto;

**CHAPTER 18
ECONOMIC DEVELOPMENT INCENTIVE
BOARD**

18-1. Purpose.

The purpose of the Economic Development Incentive Board shall be to:

A. Support increased targeted and more balanced economic development and to provide additional jobs for Weymouth residents.

B. Promote and develop a healthier economy and stronger tax base in Weymouth.

C. Act in the Town's best future economic interest in the most professional manner possible.

D. Review all projects for businesses desiring to move into or expand in a designated Town Economic Opportunity Area

18-2. Composition.

The Economic Development Incentive Board shall be composed of seven members holding the following positions or titles:

Representative from the Board of
Selectmen

Representative from the Planning
Board

Representative from the Board of
Assessors

Town Counsel

Director of Planning and

Community Development

Economic Development Planner

Town Accountant

18-3. Area of review.

The Economic Development Incentive Board shall review all activities within a designated Town Economic Opportunity Area that pertain to certification of projects and issues related to Tax Increment Financing (TIF). All TIF agreements negotiated and approved by the Economic Development Incentive Board and certification of eligible projects shall be made part of the TIF Plan by an affirmative vote of and by the Board of Selectmen.

18-4. Duties and responsibilities.

The duties and responsibilities of the Economic Development Incentive Board shall be to:

A. Review all eligible submissions for project approval.

B. Negotiate a Tax Increment Financing Plan with eligible applicants.

C. Vote to accept or deny Tax Increment Financing Plan.

D. Vote to accept or deny eligible project as a certified project.

E. Set the tax increment exemption for each certified project. The maximum exemption shall be negotiated by Economic Development Incentive Board in accordance with the schedule of benefits set forth in the Tax Increment Financing Plan, and at no time shall the exemption exceed one hundred percent (100%).

RECOMMENDATION: Defer to Town Meeting.

At the time the warrant went to print, the Legislature had not passed the legislation for this article. We will make our recommendation at Town Meeting.

ARTICLE 57: (By request of the Planning Board): To see if the Town will vote to amend the Town of Weymouth Zoning Bylaw, Section 120 of the Code of the Town of Weymouth by adding the following section;

RULES AND REGULATIONS FOR TRAFFIC

120-130 PURPOSE.

The purpose of this Article is to manage traffic so as to:

- 1. provide for the orderly movement of traffic, reduce accidents, allow adequate emergency response, and maintain adequate and safe streets;
- 2. discourage the use of neighborhood streets as shortcuts by promoting the use of arterial and collector streets;
- 3. encourage the use of traffic engineering design standards appropriate for a residential suburban community;
- 4. encourage private sector participation in managing traffic;
- 5. create and maintain safe and convenient pedestrian access and bike paths;
- 6. encourage the use of public transit, carpools and vanpools;
- 7. promote clean air by reducing exhaust emissions.

120-131 DEFINITIONS.

For the purposes of this Article the following terms shall have the following meanings:

ADEQUATE CAPACITY: Level of Service (LOS) D or better on every major approach for Arterial and Collector Streets; LOS C or better for Residential and Subcollector Streets.

AVERAGE DAILY TRAFFIC (ADT): The number of vehicles passing a point on a street during a 24 hour period on a typical day.

CAPACITY OF AN INTERSECTION: The maximum number of vehicles which can reasonably be expected to be processed through an intersection or street segment during a one hour peak time period.

DESIGN YEAR: The fifth year after a development is scheduled to be completed.

EXCEPTIONAL PEAK PERIOD: An exceptional hourly, daily or seasonal period of trip generation (i.e. the December holiday).

IMPACTED STREET: A residential or subcollector street or intersection receiving 25 or more peak hour trips from a development; a collector or arterial street or intersection receiving 50 or more peak hour trips from a development.

LEVEL OF SERVICE (LOS): A measure of the operating conditions of an intersection or street segment ranked on a scale from LOS A (optimum) to LOS F (failing) as defined in the Highway Capacity Manual latest edition Transportation Research Board.

PASS BY TRIPS: The number of trips captured by a land use from existing traffic on an adjacent street.

PEAK HOUR: The four consecutive 15 minute periods of heaviest volume of traffic on a street or from a development.

PEAK PERIOD, MORNING: 7 A.M. to 9 A.M.

PEAK PERIOD, EVENING: 3 P.M. to 6 P.M.

PEAK PERIOD, SATURDAY: Noon to 4 P.M.

SIGNAL PHASE: That part of a traffic signal's time cycle allocated to a traffic movement or a combination of movements (including exclusive pedestrian movements) receiving the right -of-way simultaneously.

STREET:

ARTERIAL: An interregional street with an ADT of more than 5,000 conveying traffic between centers.

COLLECTOR: A street carrying large volumes of traffic [maximum ADT of 5,000] between arterial streets and residential and subcollector streets and having limited direct access to lots.

SUBCOLLECTOR: A street with a maximum ADT of 1,000-2,000 which provides access to lots and carries residential traffic to collector and arterial streets.

RESIDENTIAL: A street with low traffic volume (maximum ADT of 1,000) which provides frontage for access to lots and carries traffic with destination or origin on the street itself.

STUDY AREA: An area which encompasses all impacted streets.

TRIP: A single or one -directional vehicle movement.

TRIP ASSIGNMENT: Assignment of development generated and through trips to municipal streets and a development's driveways.

TRIP RATE: The number of trips per unit of independent variable (e.g. trips per dwelling unit, employee or square footage).

120-132 APPLICABILITY.

Article XIV shall apply to every application for a Special Permit (SP) or Site Plan Review (SPR).

120-133 TRAFFIC STUDY.

A. A traffic study, prepared by a Professional Engineer registered in Massachusetts or other appropriate professional specializing in traffic planning, shall be submitted with each application for a SP or SPR in which the proposed activity under review will generate 50 or more new trips during the peak hour of the development. If no streets are impacted by a development, the SPGA may determine that a traffic study is not required.

The applicant, at his discretion, may consult with the SPGA or its designee prior to the submission of a SP or SPR in order to identify the intersections to be studied and the appropriate elements to include in the study.

B. Trip rates may be based on Institute of Transportation Engineers Trip Generation, latest edition (ITE) or data from similar developments in similar settings in Massachusetts.

1. If ITE is used, the land use code, number of studies, weighted average trip rate, trip generation equation, standard deviation and coefficient for each land use used shall be provided. Use of the weighted average trip rate or trip generation equation to predict trips for each land use shall be based on the procedures set forth in ITE.

2. If local trip rates are used, the methodology used and the applicability of the data shall be provided.

3. If data is available from ITE and local sources, the applicant may demonstrate why the ITE data is not accurate and should not be used. The SPGA shall determine which data source will be used.

C. All traffic counts including turning movements shall have been taken within 12 months of the date of submission and shall be adjusted for seasonal variation with an explanation as to how the adjustment was made.

D. Projections of ADT's, turning movements and capacity analyses shall be adjusted for (where appropriate):

1. background traffic with an explanation as to how said adjustment was made;
2. truck traffic and buses;
3. vacant space in existing buildings in the study area;
4. trips generated by the proposed development based on full occupancy; and
5. trips generated by developments in the study area that are under review or approved by a municipal agency or in the MEPA process.

E. If an exceptional peak period is likely to occur, the SPGA may require analysis of traffic for said period.

F. Trips from an existing land use that are being replaced by a new land use may be subtracted as follows:

1. If trip generation and distribution for the new land use have the same characteristics as the land use being replaced, trips generated by the new land use may be reduced by an amount not to exceed the trips generated by the land use being replaced.

2. If trip generation and distribution for the new land use do not have the same characteristics as the land use being replaced, trips generated by the existing land use may be subtracted from the street system.

G. Where a project accesses or impacts a state highway, evidence of consultation with MHD shall be provided.

H. The traffic study shall have the following elements (when applicable):

1. Executive summary with:

- a. scope of work to include location of the project, locus map and site plan,

- description of type and intensity of existing and proposed development and description of study area;

- b. schedule for project development;

- c. summary of existing and future traffic conditions including deficiencies in the street system;

- d. summary of traffic impacts and proposed mitigation;

- e. listing of all permits required by the project and a summary of the status of permitting process for each required permit.

2. Review of traffic studies under-taken within the study area in the prior 5 years on file in the municipalities within the study area.

3. Description of roadway characteristics for all impacted streets to include:

- a. inventory of land uses within 500 feet of the development and on each impacted street;

- b. identification of all curb cuts and driveways within 500 feet of the development;

- c. physical characteristics including number of travel lanes; widths of right-of-way travel lanes, sidewalks and shoulders; conditions of pavement, sidewalk and curbing; and roadway geometry and grades;

- d. inventory of traffic control devices including regulatory parking and warning signs, traffic signal permits, control units and description of signal phasing;

- e. sight distances and obstructions to sight lines;

- f. location and type of street lighting;

- g. actual and posted traffic speeds;

- h. number, type and location of accidents by year for the most recent three years;

- i. description of transit system serving the study area including mode, frequency, schedule, routes, stop location and patronage;

- j. time and peak volume of parking for the development;
- k. location of pedestrian and bicycle routes;
- l. location of churches, schools, parks and similar public or civic uses within the study area.

4. Description of traffic improvements to be completed in the study area prior to the design year with a schedule of implementation and identification of the parties responsible for implementing the improvements.

5. ADT's on all impacted streets for the current year and the no -build and build conditions of the design year (no -build and build conditions). Current ADT's shall be counted for a 48 hour period on a typical weekday.

6. Existing site generated trips with a trip assignment.

7. Identification of the peak hours (AM, PM, and Saturday) of the development and for adjacent streets with an explanation as to how the peak hours were selected.

8. Development generated trips for the peak hours of the development and for adjacent streets and a trip assignment with an explanation as to how the assignment was made. If projected trips are adjusted for pass by or diverted trips, an explanation as to how the adjustment was made shall be provided. Adjustment for pass by trips shall be limited to 25% of site generated trips and 5% of the volume the traffic on the street serving the site.

9. Peak hour(s) turning movement counts on all impacted intersections for the current year and the no -build and build conditions.

10. Capacity analysis for the current year and the no -build and build conditions on all impacted streets and street segments. Said analysis shall be based on the Highway Capacity Manual Transportation Research Board, latest edition (where applicable) and

shall include a queue analysis and critical volumes by signal phase or turning movement for each intersection studied.

11. Gap analysis for unsignalized intersections and site driveways which experience excessive delay or are approaching capacity.

12. Measures to mitigate traffic impacts to include:

- a. The process through which the mitigation will be authorized, financed, designed and implemented.

- b. Capacity analysis on all impacted streets and intersections based on the mitigation proposed.

- c. Review of potential impact to utilities, wetlands, archaeological/ historical sites etc.

- d. Implementation schedule. If the development or the mitigation is phased, the study shall show how the mitigation will be implemented and function for each phase.

- e. If site design and geometric changes are proposed, said changes shall be based on current engineering standards description of said changes shall include:

- 1. scaled plan(s) (1"=40'preferred) showing:

- a. existing and proposed layout lines, building footprint(s), parking lot areas and driveways;

- b. the relationship of the site layout to existing rights of way with sight distances.

- c. proposed geometric changes and widening driveways, storage lanes, acceleration and deceleration lanes, turning lanes, etc.

- 2. A traffic management plan to maintain traffic flow on impacted

street(s) and allow access to abutting properties by vehicles, pedestrians, and handicap persons during construction .

3. Measures to mitigate traffic generated noise and dust pollution.

f. If traffic signalization is proposed, a signal warrant analysis based on Manual on Uniform Traffic Control Devices (FHWA, latest edition).

g. Program to monitor the effects of the mitigation for period of three years after implementation.

120-134 TRAFFIC CAPACITY.

A. Prior to granting a SP or SPR, the SPGA shall determine if there will be adequate capacity on all impacted streets for the build condition.

1. If adequate capacity is projected on any impacted street for the no-build condition and a development causes a decrease in LOS, the SPGA may require implementation of mitigative measures to restore the LOS to the no-build condition.

2. If any impacted street does not have adequate capacity for the build condition, the SPGA shall take one or more of the following measures:

a. The SPGA may require the implementation of mitigative measures to achieve adequate capacity.

b. If the SPGA finds that a development is not a primary cause for the lack of capacity and that the mitigation required to create adequate capacity would be a financial hardship; the SPGA may require mitigation of the impacts caused by the development and a monetary contribution towards improvements to create adequate capacity. Said contribution shall be

\$1,000 per development generated trip (at the greatest hour of the development's trip generation) traversing the intersection or street segment. Said funds shall be used to fund the design and implementation of measures to create adequate capacity on the impacted street and shall be expended under the direction of the appropriate authority in the Municipality in which said street is located.

c. The SPGA may deny the application.

B. The SPGA may condition its approval on:

1. Completion of mitigation prior to issuing any occupancy permit.

2. Posting surety to guarantee implementation of mitigation.

3. Implementing measures to reduce trips generated by a development including use of:

a. employer subsidized passes for public transit,

b. carpools and vanpools,

c. flex time or staggered work hours,

d. preferential parking for high occupancy vehicles,

e. restricting access to or egress from off street parking areas during peak hours,

f. measures to promote pedestrian access, and

g. measures to encourage bicycle commuting such as secured bike racks and locker and shower facilities.

The SPGA may require the submission of periodic reports on the effectiveness of the trip

street(s) and allow access to abutting properties by vehicles, pedestrians, and handicap persons during construction .

3. Measures to mitigate traffic generated noise and dust pollution.

f. If traffic signalization is proposed, a signal warrant analysis based on Manual on Uniform Traffic Control Devices (FHWA, latest edition).

g. Program to monitor the effects of the mitigation for period of three years after implementation.

120-134 TRAFFIC CAPACITY.

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a. employer subsidized passes for public transit,

b. carpools and vanpools,

c. flex time or staggered work hours,

d. preferential parking for high occupancy vehicles,

e. restricting access to or egress from off street parking areas during peak hours,

f. measures to promote pedestrian access, and

g. measures to encourage bicycle commuting such as secured bike racks and locker and shower facilities.

The SPGA may require the submission of periodic reports on the effectiveness of the trip

reduction programs as part of the monitoring required under Section 133.H.12.g.

4. Reducing of the size or intensity of the project.
5. Phasing the development of the project.
6. Obtaining all other permits where applicable.

120-135 INTERMUNICIPAL COORDINATION

A. If a development impacts streets in another municipality, the traffic study shall be submitted to the municipality for review and comment concurrently with the filing. The SPGA shall not take final action on a SP or SPR until it has received comments from the municipality or until 35 days have elapsed from the transmittal of the traffic study.

B. The SPGA may require the study and mitigation of impacted streets in an abutting municipality provided that the abutting municipality has adopted this Article and the development is not being independently permitted by the municipality. An abutting municipality(s) shall approve any mitigation proposed for any street in its jurisdiction.

120-136 COMPLIANCE.

If the SPGA determines that its conditions on traffic are not being met, the SPGA shall require the applicant to bring the development into compliance.

120-137 WAIVER OF THE REGULATIONS

If the SPG A finds that any section or provision of this Article does not apply, it may be waived by vote of the SPGA.

120-138 SEPARATION

Should any section or provision of this Article be declared to be invalid, said section or provision shall not invalidate any other section or provision of this Article.
or take any other action in relation thereto.

RECOMMENDATION: Defer to Town Meeting

The Committee had several questions regarding this article. We are awaiting a response from the Planning Board.

ARTICLE 58: (By Request of the Planning Board): To see if the Town will vote to waive the provisions of the Town of Weymouth By-Law Section 110-7, setting forth a deadline for presentation of petitions for Street Acceptances by October 1, prior to Annual Town Meeting as authorized under Section 110-12 **Exemptions and Waivers**, and accept the reports of the Selectmen laying out as a Town way the following designated private ways and/or parts of ways to wit:

Street Acceptances:

Alma Circle
Blueberry
Concannon
Essex Heights
Edgehill A
Edgehill B
Farragut
Granite Post
Jordan
Weyfair
Ralston
Courtney
Ryan
Price
Stacey
Todd

and will authorize the Board of Selectmen to acquire by gift or purchase, or take by right of eminent domain in fee or otherwise for all purposes a public street and highway in and over said streets as laid out and accepted; and to see what sum of money the Town will vote to raise and appropriate for the working of each of the above streets, including the acquisition of the fee or any interests referred to above, and for the building of any bridges, drains and conduits or securing easements which may be necessary in connection therewith; and to see whether the Town will authorize the Board of Selectmen to accept deeds or any reservation strips existing in connection with these streets; or take any other action in relation thereto. (*Refer to Appendix H*)

RECOMMENDATION: Defer to Town Meeting

We were awaiting cost information on this article when the warrant went to print. We will make our recommendation at Town Meeting.

ARTICLE 59: (By Request of a Citizen Petition): That the Town of Weymouth shall appropriate funds in the amount of \$20,000 to be utilized by the Town of Weymouth for the purpose of assisting youth sports activities in the payment of rental fees for activities conducted on Town property, and that said appropriation shall be raised by taxation, or by any other means necessary.

RECOMMENDATION: Refer to Town Meeting.

We had not held a hearing on this article prior to going to printer. We will make our recommendation on this article at Town Meeting.

ARTICLE 60: (By Request of a Citizen Petition): Owners, Norma Oliva and Roger Clapp, of a certain parcel of land known and numbered 749 Main Street, would like to see whether or not the Town of Weymouth will vote to extend the business district (B1) in a general westerly direction so as to include all of Lot 14, as described herein, or to take any other action in relation thereto:

Property at 749 Main Street, Sheet 41, Block 488, Lot 14.

Majority of parcel is already zoned limited business use, and it is the rear 85 of the parcel that is currently zoned residential.

Refer to Appendix I)

RECOMMENDATION: Refer to Town Meeting.

We had not held a hearing on this article prior to going to printer. We will make our recommendation on this article at Town Meeting.

ARTICLE 61: (By Request of the Historical Commission): To see if the Town will vote to amend the Code of Weymouth by adding Chapter 61 thereto reading as set forth in APPENDIX J.

RECOMMENDATION: Refer to Town Meeting.

We had not held a hearing on this article prior to going to printer. We will make our recommendation on this article at Town Meeting.

You are hereby directed to service this Warrant by posting a copy thereof, attested by you in writing in each of two public places in each voting precinct of said Town, seven (7) days at least before the date of holding the first meeting called for in this Warrant.

Hereof fail not to make due return of this Warrant with your doings thereon to the Town Clerk of said Town on or before the Twenty-ninth day of April in the year of Our Lord, One Thousand, Nine Hundred and Ninety-Six.

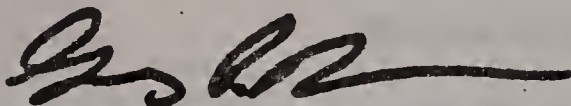
Individuals requesting interpreter services for the hearing impaired or needing other specialized services must notify the Selectmen's Office at Extension 349, or TTY/TDD (617) 331-5124 as soon as possible. Please note it often takes two weeks prior notice to secure a hearing interpreter.

Given under our hands this 26th day of February, 1996.

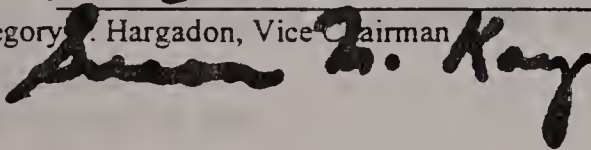
TOWN OF WEYMOUTH
BOARD OF SELECTMEN



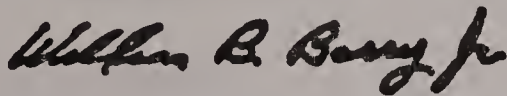
David W. Chandler, Chairman



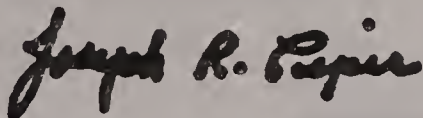
Gregory J. Hargadon, Vice Chairman



Susan M. Kay, Clerk



William B. Barry, Jr.



Joseph R. Piper

SALARIES FOR ELECTED AND APPOINTED OFFICIALS

1. Selectmen - \$1,500 for Chairman, \$1,000 each for four other members.
2. Town Clerk - \$43,768.
3. Registrars - \$600 for Chairman, \$1,500 for Town Clerk, \$500 each for two other members.
4. Assessors - \$1,500 for Chairman, \$1,000 each for four other members.
5. Public Works - \$1,000 for Chairman, \$800 each for six other members.
6. Health - \$600 for Chairman, \$500 each for two other members.
7. Recreation - \$600 for Chairman, \$500 each for four other members.
8. Moderator - \$300.00.
9. School Committee - \$1,500 for Chairman, \$1,000 each for six other members.
10. Planning Board - \$800 for Chairman, \$600 for six other members.
11. Library - \$100 for each of the nine Trustees.
12. Appropriation Committee - \$3025 for Secretary.
13. Zoning Board - \$35 per member, per hearing.

APPENDIX A - Article 2

NON-UNION POSITIONS

FISCAL YEAR 1997
MAY 1996 ATM

SCHEDULE A CLASSIFICATION OF POSITIONS BY OCCUPATIONAL GROUPS AND ASSIGNMENT TO COMPENSATION GRADES

<u>Class Title</u>	<u>Salary Level/ Compen Grade/Schedule</u>
<u>ADMINISTRATIVE & CLERICAL GROUP</u>	
Administrative Assistant/Building Dept	Level 11
Administrative Assistant/DPW	Level 15
Administrative Manager/Water & Sewer	Level 13
Computer Operator Monitor/Town	Level 12
Computer Operator Monitor/School	Level 11
Computer Operator/Part Time	S-5 (Sect 8)
Executive Secretary/Health Dept	Level 11
Executive Secretary/Park & Recreation	Level 11
*Insurance Coordinator	Level 10
Labor Service Clerk/DPW	Level 8
Office Manager/Assistant Assessor	Level 12
*Office Manager/Treasurer/Collector Dept	Level 10
Payroll Administrator	Level 10
Personnel Officer/Part Time	Misc Sch F
Principal Clerk/DPW	Level 8
Principal Clerk/Library	Level 8
Principal Clerk/Police	Level 8
Principal Clerk/Youth	Level 8
Purchasing/Internal Audit Clerk	Level 11
Recording Secy/Part Time	Misc Sch F (S-10/Sect 8)
Secretary/Council on Aging	Level 8
Secretary to Executive Administrator	Level 8
Secretary/Fire Dept	Level 11
Secretary/Planning Board	Level 11
Secretary/Police Dept	Level 10
Senior Clerk/Police Dept	Level 7
Transportation Coordinator	Level 7 (Misc Sch F)
<u>CUSTODIAN GROUP</u>	
Custodian/Library	Level 7
Custodial Supervisor/Library	Level 10
Custodian & Handyman/Police	Level 7
Senior Custodial Supervisor/Town Hall	Level 9
<u>ENGINEERING GROUP</u>	
Student Engineer/Part Time	Level 13 (Misc Sch F)
<u>INSPECTION GROUP</u>	
Assistant Dog Officer	Level 10
Assistant Dog Officer/Part Time	Level 10 (Misc Sch F)
Assistant Plumbing/Gas Inspector	Level 12
Assistant Wiring Inspector	Level 12
Building Inspector	Level 16
Chemicals Management & Surveillance Officer	Level 13
Code Enforcement Officer/Part Time	Level 11 (Misc Sch F)
Deputy Building Inspector	Level 13
Dog Officer	Level 11

(continued)

SCHEDULE A (CONTINUED)

FISCAL YEAR 19
MAY 1996 ATMSalary Level/Cc
Grade/ScheduleClass TitleINSPECTION GROUP (CONTINUED)

Local Inspector	Level 12
Plumbing & Gas Inspector	Level 13
Sealer of Weights & Measures	Misc Sch F
Wiring Inspector	Level 13

LABOR GROUP

Chief Treatment Plant Operator	Level 11
Laborer/Temporary & Laborer/Seasonal	Misc Sch F
Public Works General Foreman	Level 11
Water Treatment & Operations Manager	Level 12

LIBRARY GROUP

Library Junior Assistant	Level 6
Library Junior Assistant (3 credit hours)	Level 6
Library Page/Part Time	Misc Sch F
Library Principal Assistant	Level 10
Library Professional Associate Gr 1	Level 10
Library Professional Associate Gr 11	Level 11
Library Program Supervisor	Level 12
Library Senior Assistant	Level 8
Library Senior Assistant (15 credit hours)	Level 9
Student Library Assistant	Misc Sch F

PROFESSIONAL GROUP

Affirmative Action Officer	Level 12
Assistant Town Accountant	Level 12
Assistant Youth Coordinator	Level 10
Civil Engineer Grade V	Level 14
Civil Engineer Grade 1V	Level 13
Conservation Administrator	Level 12
Coordinator Services/Council on Aging	Misc Sch F (Level 10)
Coordinator Volunteers/Council on Aging	Level 10
Dental Hygienist	Level 10
Director/Council on Aging	Level 13
Economic Defelopment Planner	Level 13
Laboratory Technician/Project Coordinator	Level 11
Outreach Worker/Youth	Level 10
Outreach Worker/Part Time	Level 10
Park Ranger	Level 10
Principal Planner	Level 14
Public Health Nurse	Level 12
Public Health Nurse/Part Time	Misc Sch F (Level 12)
Sanitarian	Level 12
Systems Analyst/PC Coordinator	Level 13
Veterans' Services Investigator	Level 9
Director/Youth & Family Services	Level 13

PUBLIC SAFETY GROUP

Assistant Harbormaster	Misc Sch F (Level 9)
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(continued)

SCHEDULE A (CONTINUED)

FISCAL YEAR 1997
MAY 1996 ATMSalary Level/Compen
Grade/ScheduleClass TitlePUBLIC SAFETY GROUP (CONTINUED)

Crime Analyst	Level 8
Dispatcher	Level 9
Executive Officer	Level 16
Fire Chief	Level 17
Harbormaster	Level 11
Police Chief	Level 17

SEASONAL RECREATION GROUPBEACH PERSONNEL

Beach Supervisor	Misc. Sch F
Assistant Beach Supervisor	Misc Sch F
Beach Instructor	Misc Sch F
Lifeguard	Misc Sch F
Maintenance & Custodial Attendant	Misc Sch F
Boat Ramp Attendant	Misc Sch F

PARK & PLAYGROUND PERSONNEL

Great Esker Park Supervisor	Misc Sch F
Great Esker Park Specialist	Misc Sch F
Playground Supervisor	Misc Sch F
Playground Assistant Supervisor	Misc Sch F
Playground Specialist	Misc Sch F
Playground Instructor	Misc Sch F
Handicapped Supervisor	Misc Sch F
Handicapped Specialist	Misc Sch F
Exceptional Program Supervisor	Misc Sch F
Exceptional Program Specialist	Misc Sch F

SAFETY PERSONNEL

Deputy Shellfish Constable	Misc Sch F
Dispatcher	Misc Sch F
Park Police Officer	Misc Sch F
Park Police Supervisor	Misc Sch F

SUPERVISORY GROUP

Appraiser/Assistant Assessor	Level 16
Assistant Director/Data Processing	Level 15
Assistant to the Executive Administrator	Level 13
Assistant to the Health Director	Level 13
Assistant Director of Recreation	Level 12
Assistant Library Director	Level 14
Assistant Supt Water/Sewer	Level 16
*Assistant Tax Collector	Level 13
Assistant Town Clerk	Level 12
*Assistant Town Treasurer	Level 12
**Assistant Treasurer/Collector of Taxes	Level 13
Construction & Maintenance Supt	Level 14
Director/Data Processing	Level 16
Executive Administrator	Level 18
Executive Secretary/Board of Public Works	Level 12
Library Director	Level 16
Planning Director	Level 16
Public Health Director	Level 16
Public Works Director	Level 18

(continued)

SCHEDULE A (CONTINUED)

FISCAL YEAR
MAY 1996 AT

<u>Class Title</u>	<u>Salary Level/Co Grade/Schedule</u>
<u>SUPERVISORY GROUP (CONTINUED)</u>	
Recreation Director	Level 14
Superintendent/Water & Sewer	Level 16
Town Accountant	Level 16
Town Engineer	Level 16
Treasurer/Tax Collector	Level 16
Veterans' Agent & Director Veterans' Services	Level 13

* Delete Position

** New Position

APPENDIX B - Article 3

Non-Union Employee Positions

Fiscal Year 1997

	Labor Grade	Salary a/o 7-1-96 Including Steps	Salary with Proposed 3% Increase	Diff.
003 Selectmen				
Exec Admin	18-5	71,900.40	74,057.36	2,156.96
Assistant to Exec Admin.	13-3	35,563.84	36,630.88	1,067.04
(13-3 level specified for budget purposes only - actual level not yet established)				
Secy/Exec Admin	8-5	26,035.88	26,816.92	781.04
Affirm. Action Off.	12-			0.00
Sr Cust Supv	9-5	28,638.48	29,497.52	859.04
		162,138.60	167,002.68	4,864.08
025 Accounting				
Town Accountant	16-5	58,361.68	60,112.52	1,750.84
Ass't Town Accountant	12-5	38,526.28	39,682.24	1,155.96
Purch./Internal Audit Clerk	11-2	26,127.40	26,911.04	783.64
		123,015.36	126,705.80	3,690.44
029 Assessors				
Appraisor/Ass't Assessor	16-5	58,361.68	60,112.52	1,750.84
Office Mgr/Ass't Assessor	12-5	38,526.28	39,682.24	1,155.96
		96,887.96	99,794.76	2,906.80
033 Tax Collector/Treasurer				
Tax Collector/Treasurer	16-4	53,495.52	55,100.24	1,604.72
Assistant Treasurer	12-4	35,315.28	36,374.52	1,059.24
Payroll Administrator	10-4	28,927.60	29,795.48	867.88
		117,738.40	121,270.24	3,531.84
037 Town Clerk				
Ass't Town Clerk	12-4	35,315.28	36,374.52	1,059.24
		35,315.28	36,374.52	1,059.24
047 Personnel Board				
Personnel Officer	Sch-F	3,613.28	3,721.68	108.40
Secretary (660 hrs/year)	S-8-E	8,038.80	8,283.00	244.20
051 Data Processing				
Director/Data Processing	16-5	58,361.68	60,112.52	1,750.84
Ass't Dir/Data Processing	15-4	48,189.44	49,635.04	1,445.60
Systems/Analyst/PC Coordinator	13-4	39,123.24	40,296.88	1,173.64
Computer Operator	12-5	38,526.28	39,682.24	1,155.96
Monitor/Town				
Computer Operator	11-5	34,839.48	35,884.68	1,045.20
Monitor/School				
		219,040.12	225,611.36	6,571.24
063 Planning				
Director/Plan & Comm Dev	16-5	58,361.68	60,112.52	1,750.84
Principal Planner	14-5	47,362.64	48,783.28	1,420.64
Econ Dev Planner	13-3	35,563.84	36,630.88	1,067.04
Secretary	11-5	34,839.48	35,884.68	1,045.20
		176,127.64	181,411.36	5,283.72

(Continued on next page)

Non-Union Employee Positions

Fiscal Year 1997

	Labor Grade	Salary a/o 7-1-96 Including Steps	Salary with Proposed 3% Increase	Diff.
101 Police				
Chief	17-5	64,775.36	66,718.60	1,943.24
Secretary	10-5	31,560.36	32,507.28	946.92
Dispatcher	9-5	28,638.48	29,497.52	859.04
Dispatcher	9-5	28,638.48	29,497.52	859.04
Dispatcher	9-4	26,248.04	27,035.32	787.28
Dispatcher	9-4	26,248.04	27,035.32	787.28
Principal Clerk	8-5	26,035.88	26,816.92	781.04
Principal Clerk	8-5	26,035.88	26,816.92	781.04
Principal Clerk	8-5	26,035.88	26,816.92	781.04
Senior Clerk	7-5	23,716.68	24,428.04	711.36
Senior Clerk	7-2	17,790.24	18,323.76	533.52
Custodian	7-5	23,716.68	24,428.04	711.36
Custodian	7-5	23,716.68	24,428.04	711.36
		373,156.68	384,350.20	11,193.52
105 Fire Dept.				
Chief	17-5	64,775.36	66,718.60	1,943.24
Secretary	11-5	34,839.48	35,884.68	1,045.20
Senior Clerk	S-5-E	14,105.00	14,534.00	429.00
(part time 25 hrs/wk)		113,719.84	117,137.28	3,417.44
111 Harbor Master				
Harbor Master	11-5	34,839.48	35,884.68	1,045.20
Ass't Harbor Master	Sch-F	14,389.65	14,818.10	428.45
(30 wks/34 hrs/wk + 1 day)	(max)			
Dep. Shell Fish Warden	Sch-F	5,275.20	5,433.60	158.40
(480 hours @ 9.71/hr)	(max)			
Launch Ramp Att'd	Sch-F	5,088.98	5,242.39	153.41
(526 hours @ 8.50/hr)	(max)			
Launch Ramp Att'd	Sch-F	5,088.98	5,242.39	153.41
(526 hours @ 8.50/hr)	(max)			
		64,682.29	66,621.16	1,938.87
113 Building Inspector				
Inspector	16-5	58,361.68	60,112.52	1,750.84
Deputy	13-5	42,676.92	43,957.16	1,280.24
Local	12-4	35,315.38	36,374.52	1,059.14
Local	12-3	32,106.36	33,069.40	963.04
Wiring	13-5	42,676.92	43,957.16	1,280.24
Plumbing/Gas	13-5	42,676.92	43,957.16	1,280.24
Deputy Wiring	12-			0.00
Deputy Plum/Gas	12-5	38,526.28	39,682.24	1,155.96
Administrative Ass't	11-5	34,839.48	35,884.68	1,045.20
		327,179.94	336,994.84	9,814.90
119 Sealer of Weights and Measures				
Sealer	Sch-F	9,544.51	9,830.85	286.34
	(max)	9,544.51	9,830.85	286.34
133 Dog Officer				
Dog Officer	11-5	34,839.48	35,884.68	1,045.20
Ass't Dog Officer	Sch-F	4,065.56	4,188.84	123.28
268 hours	(max)	38,905.04	40,073.52	1,168.48

Non-Union Employee Positions

Fiscal Year 1997

	Labor Grade	Salary a/o 7-1-96 Including Steps	Salary with Proposed 3% Increase	Diff.
300 D.P.W.				
Director	18-4	65,906.36	67,883.40	1,977.04
Admin Assistant/DPW	15-5	52,567.84	54,145.00	1,577.16
Executive Secretary	12-4	35,315.28	36,374.52	1,059.24
Principal Clerks:				
Engineering	8-5	26,035.88	26,816.92	781.04
Comptroller/Compact	8-5	26,035.88	26,816.92	781.04
C & M	8-2	19,528.08	20,114.12	586.04
Labor Serv Clerk	8-3	21,695.96	22,347.00	651.04
Sewer	8-5	26,035.88	26,816.92	781.04
Water	8-5	26,035.88	26,816.92	781.04
Sup't Sewer/Water	16-4	53,495.52	55,100.24	1,604.72
Ass't W&S Sup't	13-3	35,563.84	36,630.88	1,067.04
Town Engineer	16-2	43,770.48	45,083.48	1,313.00
Civil Eng Gr IV	13-5	42,676.92	43,957.16	1,280.24
Civil Eng Gr IV	13-5	42,676.92	43,957.16	1,280.24
Eng. Prog/Syst. Analyst	13-3	35,563.84	36,630.88	1,067.04
Construction & Maint Supv	14-5	47,362.64	48,783.28	1,420.64
Admin Mgr/Sewer & Water	13-5	42,676.92	43,957.16	1,280.24
Chief Treatment Plant Opr	11-5	34,839.48	35,884.68	1,045.20
General Foreman:				
Construction & Maint	11-5	34,839.48	35,884.68	1,045.20
Sewer	11-5	34,839.48	35,884.68	1,045.20
Water	11-5	34,839.48	35,884.68	1,045.20
Water Treatment/Opr Mgr	12-5	38,526.28	39,682.24	1,155.96
Lab Technician/Opr Mgr	11-2	26,127.40	26,911.04	783.64
		846,955.72	872,363.96	25,408.24
476 Conservation				
Conservation Admin.	12-5	38,526.28	39,682.24	1,155.96
		38,526.28	39,682.24	1,155.96
501 Health Dept				
Director	16-5	58,361.68	60,112.52	1,750.84
Ass't to the Director	13-			
Executive Secretary	11-			
Chem Surv Officer	13-5	42,676.92	43,957.16	1,280.24
Sanitarian	12-5	38,526.28	39,682.24	1,155.96
Sanitarian	12-5	38,526.28	39,682.24	1,155.96
Public Health Nurse (R.N.)	12-5	38,526.28	39,682.24	1,155.96
Public Health Nurse (R.N.)	12-5	38,526.28	39,682.24	1,155.96
Public Health Nurse (R.N.)	12-5	24,980.60	25,724.00	743.40
(Part-time - 1180 hrs Sch-F)		280,124.32	288,522.64	8,398.32
531 Council on Aging				
Director	13-5	42,676.92	43,957.16	1,280.24
Coord/Services (17.5 hrs)	10-2	11,839.36	12,194.00	354.64
		54,516.28	56,151.16	1,634.88

(Continued on next page)

Non-Union Employee Positions

Fiscal Year 1997

	Labor Grade	Salary a/o 7-1-96 Including Steps	Salary with Proposed 3% Increase	Diff.
541 Youth & Family Services				
Director	13-5	42,676.92	43,957.16	1,280.24
Principal Clerk	8-5	26,035.88	26,816.92	781.04
Outreach Worker	10-5	31,560.36	32,507.28	946.92
Outreach Worker	10-5	31,560.36	32,507.28	946.92
Outreach Worker	10-5	31,560.36	32,507.28	946.92
Outreach Worker - 22hrs/wk	10-5	19,836.96	20,431.84	594.88
Outreach Worker - 22hrs/wk	10-5	19,836.96	20,431.84	594.88
		203,067.80	209,159.60	6,091.80
551 Veterans Services				
Director/Veteran' Agent	13-5	42,676.92	43,957.16	1,280.24
Veterans' Investigator (Part-time 17 hrs)	9-4	12,747.28	13,127.40	380.12
		55,424.20	57,084.56	1,660.36
601 Library				
Director	16-5	58,361.68	60,112.52	1,750.84
Ass't Director	14-5	47,362.64	48,783.28	1,420.64
		105,724.32	108,895.80	3,171.48
621 Recreation				
Director	14-			
Ass't Director	12-5	38,526.28	39,682.24	1,155.96
Park Ranger	10-5	31,560.36	32,507.28	946.92
		70,086.64	72,189.52	2,102.88
Total		3,434,718.50	3,537,757.97	103,039.47
Sched. F - Part Time & Seasonal Employees				
Section 8 - Admin & Clerical		321,468.76	331,135.77	9,667.01
		14,588.00	15,025.64	437.64
Subtotal		3,770,775.26	3,883,919.38	113,144.12
Direct Sewer Amounts		144,525.42	148,861.18	4,335.76
DPW Admin. & Eng. Sewer Amounts		68,387.00	70,438.61	2,051.61
Schedule F Sewer Amounts		30,840.10	31,770.00	929.90
Section 8 Sewer Amounts		3,237.50	3,335.50	98.00
Total Appropriated from Sewer Fund				
		246,990.02	254,405.29	7,415.27
Direct Water Amounts		244,018.58	251,339.14	7,320.56
DPW Admin. & Eng. Water Amounts		68,387.00	70,438.61	2,051.61
Schedule F Water Amounts		40,362.20	41,574.40	1,212.20
Section 8 Water Amounts		4,208.75	4,336.15	127.40
Total Appropriated from Water Fund				
		356,976.53	367,688.30	10,711.77
Total Appropriated from Tax Levy				
		3,166,808.71	3,261,825.79	95,017.08

Non-Union Employee Positions

Fiscal Year 1997

	Labor Grade	Salary a/o 7-1-96 Including Steps	Salary with Proposed 3% Increase	Diff.
D.P.W. Administration				
Director	18-4	65,906.36	67,883.40	1,977.04
Admin Assistant/DPW	15-5	52,567.84	54,145.00	1,577.16
Executive Secretary	12-4	35,315.28	36,374.52	1,059.24
Comptroller/Compact	8-5	26,035.88	26,816.92	781.04
C & M	8-2	19,528.08	20,114.12	586.04
Labor Serv Clerk	8-3	21,695.96	22,347.00	651.04
		221,049.40	227,680.96	6,631.56
Engineering				
Town Engineer	16-2	43,770.48	45,083.48	1,313.00
Civil Eng Gr IV	13-5	42,676.92	43,957.16	1,280.24
Civil Eng Gr IV	13-5	42,676.92	43,957.16	1,280.24
Principal Clerk	8-5	26,035.88	26,816.92	781.04
Total Engineering		155,160.20	159,814.72	4,654.52
Construction & Maintenance				
C&M Superintendant	14-5	47,362.64	48,783.28	1,420.64
C&M General Forman	11-5	34,839.48	35,884.68	1,045.20
		82,202.12	84,667.96	2,465.84
Sewer				
Sup't Sewer/Water (50%)	16-4	26,747.76	27,550.12	802.36
Ass't W&S Sup't (50%)	13-3	17,781.92	18,315.44	533.52
Admin Mgr/S& W (50%)	13-5	21,338.46	21,978.58	640.12
Engineering Programmer Systems Analyst (50%)	13-3	17,781.92	18,315.44	533.52
General Foreman -Sewer	11-5	34,839.48	35,884.68	1,045.20
Principal Clerk	8-5	26,035.88	26,816.92	781.04
		144,525.42	148,861.18	4,335.76
Water				
Sup't Sewer/Water (50%)	16-4	26,747.76	27,550.12	802.36
Ass't W&S Sup't (50%)	13-3	17,781.92	18,315.44	533.52
Admin Mgr/S& W (50%)	13-5	21,338.46	21,978.58	640.12
Engineering Programmer Systems Analyst (50%)	13-3	17,781.92	18,315.44	533.52
Water Treatment/Opr Mgr	12-5	38,526.28	39,682.24	1,155.96
Chief Treatment Plant Opr	11-5	34,839.48	35,884.68	1,045.20
General Foreman - Water	11-5	34,839.48	35,884.68	1,045.20
Lab Technician	11-2	26,127.40	26,911.04	783.64
Principal Clerk - Water	8-5	26,035.88	26,816.92	781.04
		244,018.58	251,339.14	7,320.56
Total D.P.W.		846,955.72	872,363.96	25,408.24
Admin. allocated to Sewer & Water Divisions				
Admin. allocated to Sewer & Water Divisions		59,194.00	60,969.82	1,775.82
Eng. allocated to Sewer & Water Divisions		77,580.00	79,907.40	2,327.40
		136,774.00	140,877.22	

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APPENDIX B - Article 3 (Cont.)

Schedule F and Clerical										
FY97 Salary extensions per proposed 3% increase for Schedule-F employees not included in Non-Union Schedule										
		No. Empl.	Hrs Wk	No. Wks.	Rate a/o 07/01/96(FY97)			With 3% increase		Total Increase
					Hours	Rate	Total	Rate	Incr.	
Beach Personnel										
Beach Supervisor	B	1	35	8	280	11.54	3,231.20	11.88	3,326.40	95.20
Lifeguard	C	6	35	8	1680	10.31	17,320.80	10.62	17,841.60	520.80
Beach Instructor	C	2	35	8	560	10.66	5,969.60	10.98	6,148.80	179.20
Maint & Custodial Attend.										
Park and Playground Personnel										
Playground Supervisor	C	1	36	8	288	12.69	3,654.72	13.07	3,764.16	109.44
Playground Asst Supervisor	C	1	36	8	288	11.32	3,260.16	11.66	3,358.08	97.92
Playground Instructor	C	5	35	8	1400	10.31	14,434.00	10.62	14,868.00	434.00
Handicapped / Exceptional Supervisor	C	2	35	8	560	12.69	7,106.40	13.07	7,319.20	212.80
Handicapped / Exceptional Specialist	C	6	35	8	1680	10.99	18,463.20	11.32	19,017.60	554.40
Handicapped / Exceptional Specialist	B	1	35	8	280	10.00	2,800.00	10.30	2,884.00	84.00
Fall and Winter										
Senior Basketball		0	66	3	0	10.99	0.00	11.32	0.00	0.00
Elementary		0	88	3	0	10.99	0.00	11.32	0.00	0.00
Aerobics/Physical Fitness		0	22	3	0	10.99	0.00	11.32	0.00	0.00
Supervisor - Handicapped/Exceptional		0	16	5	0	12.69	0.00	13.07	0.00	0.00
Specialist - Handicapped/Exceptional		0	16	5	0	10.99	0.00	11.32	0.00	0.00
Great Esker Park										
Supervisor	C	1	35	8	280	12.69	3,553.20	13.07	3,659.60	106.40
Instructors	C	4	35	8	1120	10.99	12,308.80	11.32	12,678.40	369.60
Instructors	B	2	35	8	560	10.00	5,600.00	10.30	5,768.00	168.00
Safety Personnel										
Park Police Supervisor	C	1	24	11	264	12.69	3,350.16	13.07	3,450.48	100.32
Park Police Officer	C	3	21	11	693	10.99	7,616.07	11.32	7,844.76	228.69
Intermittent Part Time Employees										
Laborer (Seasonal) - Const. & Maint.		11	40	15	6600	10.28	67,848.00	10.59	69,894.00	2,046.00
Laborer (Winter Emergencies) C&M		3	20	5	300	10.28	3,084.00	10.59	3,177.00	93.00
Library Page (1st yr)		2	12	52	1248	6.41	7,999.68	6.60	8,236.80	237.12
Library Page (2nd yr)		2	12	52	1248	7.06	8,810.88	7.27	9,072.96	262.08
Student Library Asst		3	14	52	2184	10.31	22,517.04	10.62	23,194.08	677.04
Student Library Asst		2	10	52	1040	10.31	10,722.40	10.62	11,044.80	322.40
Recording Secretary										
					1000	13.17	13,170.00	13.57	13,570.00	400.00
Schedule F- Except for Sewer and Water Depts.							242,820.31		250,118.72	7,298.41
DPW - Sewer and Water										
Student Engineer Sophomore - Water Dept.		1	35	52	1820	12.01	21,858.20	12.37	22,513.40	655.20
Laborer (seasonal) - Water Dept.		3	40	15	1800	10.28	18,504.00	10.59	19,062.00	558.00
Laborer (Seasonal) - Sewer Dept.		5	40	15	3000	10.28	30,840.00	10.59	31,770.00	930.00
Schedule F - Water and Sewer Total							71,202.20		73,345.40	2,143.20
Section 8 - Clerical										
Water Department		1	35	13	455	9.25	4,208.75	9.53	4,336.15	127.40
Sewer Department		1	35	10	350	9.25	3,237.50	9.53	3,335.50	98.00
Clerical Total							7,446.25		7,671.65	225.40
Schedule F and Section 8 (DPW) Total										
							321,468.76		331,135.77	9,667.01

(Continued on next page)

SCHEDULE B

General Weekly Salary Schedule

Fiscal Year 1997
3% Increase Recommended
07/01/96 thru 06/30/97

(Weekly rates controlling; annual rates are
 computed by multiplying weekly rates by 52)

Salary Level		Minimum Step 1	Step 2	Midpoint Step 3	Step 4	Maximum Step 5
5	W	272.03	293.81	326.52	359.12	391.83
	A	14,145.56	15,278.12	16,979.04	18,674.24	20,375.16
6	W	295.04	321.38	357.13	392.82	428.52
	A	15,342.08	16,711.76	18,570.76	20,426.64	22,283.04
7	W	320.91	352.38	391.53	430.63	469.77
	A	16,687.32	18,323.76	20,359.56	22,392.76	24,428.04
8	W	349.41	386.81	429.75	472.76	515.71
	A	18,169.32	20,114.12	22,347.00	24,583.52	26,816.92
9	W	381.18	425.42	472.71	519.91	567.26
	A	19,821.36	22,121.84	24,580.92	27,035.32	29,497.52
10	W	416.77	468.90	520.92	572.99	625.14
	A	21,672.04	24,382.80	27,087.84	29,795.48	32,507.28
11	W	460.01	517.52	575.05	632.57	690.09
	A	23,920.52	26,911.04	29,902.60	32,893.64	35,884.68
12	W	508.86	572.36	635.95	699.51	763.12
	A	26,460.72	29,762.72	33,069.40	36,374.52	39,682.24
13	W	563.59	634.04	704.44	774.94	845.33
	A	29,306.68	32,970.08	36,630.88	40,296.88	43,957.16
14	W	625.47	703.67	781.79	860.02	938.14
	A	32,524.44	36,590.84	40,653.08	44,721.04	48,783.28
15	W	694.19	780.97	867.69	954.52	1,041.25
	A	36,097.88	40,610.44	45,119.88	49,635.04	54,145.00
16	W	770.60	866.99	963.32	1,059.62	1,156.01
	A	40,071.20	45,083.48	50,092.64	55,100.24	60,112.52
17	W	855.33	962.25	1,069.16	1,176.14	1,283.05
	A	44,477.16	50,037.00	55,596.32	61,159.28	66,718.60
18	W	949.51	1,068.11	1,186.85	1,305.45	1,424.18
	A	49,374.52	55,541.72	61,716.20	67,883.40	74,057.36

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APPENDIX B - Article 3 (Cont.)

Schedule B (cont.)

LONGEVITY

- A. An employee shall be entitled to and shall receive, in addition to compensation to which he might be entitled to in accordance with this schedule, an annual amount of \$375.00 after having completed 10 years of full-time continuous employment. This amount shall be increased by \$375.00 after the employee has completed 20 years of full-time continuous employment. The maximum annual amount to which the employee is entitled under this provision is \$750.00. Payments shall be considered compensation for retirement purposes.
- B. The Annual amount due an employee beginning July 1 shall be paid the last pay week in June of the following year.
- C. Pro rate payment shall be made to an employee who retires or resigns or to the estate of an employee who died during the twelve months beginning July 1 and ending June 30th. The amount of such payment shall be the proportion of the annual payment determined as of the first or the sixteenth day of the month immediately following the date of retirement, resignation, or death, and shall be paid not later than such first or sixteenth day.

NIGHT DIFFERENTIAL COMPENSATION

- A. The Civilian Night Police Dispatchers shall be entitled to and shall receive, in addition to compensation to which he/she may be entitled to in accordance with this schedule, 6% night differential compensation.

HOLIDAY COMPENSATION

- A. The Civilian Police Dispatchers shall be entitled to and shall receive, in addition to compensation to which he/she may be entitled to in accordance with this schedule, holiday compensation in the same manner as the uniformed employees.

Note: Night Differential Compensation and Holiday Compensation added to Schedule B at Special Town Meeting August 23, 1993

(Continued on next page)

SECTION 8

**Fiscal Year 1997
3% Increase recommended
07/01/96 thru 06/30/97**

**Part Time Positions Classified in the
Administration and Clerical Group**

Compensation Grade	Minimum	Intermediate			Maximum
	A	B	C	D	E
S-1	8.14	8.46	8.82	9.16	9.53
S-2	8.46	8.82	9.16	9.53	9.91
S-3	8.82	9.16	9.53	9.91	10.31
S-4	9.16	9.53	9.91	10.31	10.73
S-5	9.53	9.91	10.31	10.73	11.18
S-6	9.91	10.31	10.73	11.18	11.61
S-7	10.31	10.73	11.18	11.61	12.07
S-8	10.73	11.18	11.61	12.07	12.55
S-9	11.18	11.61	12.07	12.55	13.03
S-10	11.61	12.07	12.55	13.05	13.57

An employee within the meaning of this section shall receive the increment between his present rate and the next higher step rate as follows:

- (1) On termination of the nearest pay period to April first or October first after completion of 500 hours of work. An employee shall not be granted more than one such increment during each twelve month period.
- (2) The increase in rate which this increment represents must be recommended by the employee's department head and approved by the Personnel Board.

(Continued on next page)

APPENDIX B - Article 3 (Cont.)

SCHEDULE F

Miscellaneous Salary & Wage Schedule for Part Time & Seasonal Employees

Fiscal Year 1997
3% Increase Recommended
07/01/96 thru 06/30/97

Permanent Part Time Employees

	Minimum	Midpoint	Maximum	Level	hrs.
Assistant Dog Officer (Part Time Hourly - prorated)	10.42	13.02	15.63	10	40
Code Enforcement Officer (Part Time Hourly)	13.14	16.43	19.71	11	35
Coordinator of Services (Part Time Hourly)	11.91	14.88	17.86	10	35
(Added to schedule F by vote of 1992 ATM)					
Personnel Officer (Part Time Annual)			3,613.28		
Public Health Nurse (Part Time Hourly)	14.53	18.17	21.81	12	35
Sealer of Weights & Measures (Part Time Annual)	8,111.00	8,847.76	9,830.85		
Worker's Compensation Agent (Part Time Annual)			8,111.00		
Student Engineer (Part Time Hourly)					
Student Engineer Sophomore			12.37		
Student Engineer Middler			14.10		
Student Engineer Junior			15.88		
Student Engineer Senior			17.61	13-3	40
Assistant Harbor Master (Part Time Hourly)	9.53	11.82	14.18	9	40
Transportation Coordinator			11.18	7-3	35

Seasonal and Intermittent Part Time Employees

Beach Personnel

Beach Supervisor (seasonal Hourly)	10.80	11.89	13.07		
Ass't Beach Supervisor (seasonal Hourly)	9.36	10.30	11.32		
Beach Instructor (Seasonal Hourly)	9.07	9.98	10.98		
Lifeguard (Seasonal Hourly)	8.79	9.65	10.62		
Maint & Custodial Attend. (Seasonal Hourly)	8.19	9.02	9.91		
Boat Ramp Attendant	8.19	9.02	9.91		

Park and Playground Personnel

Great Esker Park Supervisor (Seasonal Hourly)	10.80	11.89	13.07		
Great Esker Park Specialist (Seasonal Hourly)	9.36	10.30	11.32		
Playground Supervisor (Seasonal Hourly)	10.80	11.89	13.07		
Playground Ass't Supervisor (Seasonal Hourly)	9.63	10.59	11.66		
Playground Specialist (Seasonal Hourly)	9.36	10.30	11.32		
Playground Instructor (Seasonal Hourly)	8.79	9.65	10.62		
Handicapped Supervisor (Seasonal Hourly)	10.80	11.89	13.07		
Handicapped Specialist (Seasonal Hourly)	9.36	10.30	11.32		
Exceptional Program Supervisor (Seasonal Hourly)	10.80	11.89	13.07		
Exceptional Program Specialist (Seasonal Hourly)	9.36	10.30	11.32		

Safety Personnel

Park Police Supervisor (Seasonal Hourly)	10.80	11.89	13.07		
Park Police Officer (Seasonal Hourly)	9.36	10.30	11.32		
Dispatcher (Seasonal Hourly)	8.79	9.65	10.62		
Deputy Shellfish Constable	9.36	10.30	11.32		

Intermittent Part Time Employees

Laborer (Temporary Hourly)	10.59	11.03	11.43		
Laborer (Seasonal Hourly)	10.59	11.03	11.43		
Library Page (First Year Hourly)			6.60		
Library Page (Second Year Hourly)			7.27		
Student Library Assistant (First Year Hourly)			6.60		
Student Library Assistant (Second Year Hourly)			7.27		
Student Library Assistant (Third Year Hourly)			8.86		

Recording Secretary	Hourly	13.57	S-10-E
(Minimum 3 hours / maximum 6 hours)	Per Mtg.	40.71 / 81.42	

The Stabilization Fund shall be funded in the following manner:

This fund is established by majority vote of the Town Meeting; however, to expend monies from this fund, a 2/3 majority vote of a town meeting is required. This fund is a special fund created to provide for future expenditures and is invested in a separate account by the Town Treasurer until used by Town Meeting.





Highway Department Equipment

This article addresses the replacement of a number of aging pieces of highway equipment. Each piece of equipment we are seeking to replace suffers from metal fatigue. In addition, finding replacement parts has become increasingly difficult as most parts are obsolete. However, the most important reason for upgrading is the safety of the equipment operators. Of the nine vehicles to be replaced, five had to be taken off the road as they were unsafe. The remaining four are a problem to repair; parts cannot be found and we have to scavenge for replacements.

1. 35,000 GVW Dump Truck.....	\$55,000
2. W20 Front End Loader.....	\$110,000
3. Bucket Truck, Cherry Picker.....	\$75,000
4. Trackless Sidewalk Tractor.....	\$52,000
5. Tracked Sidewalk Plow.....	\$55,000
6. 35,000 GVW Dump Truck.....	\$55,000
7. Vacuum Street Sweeper.....	\$110,000
8. Tracked Sidewalk Plow.....	\$55,000
 Total estimated cost.....	 \$567,000

Miscellaneous Drainage Problems

Drainage works to be constructed under this article consists of addressing a number of drainage concerns. The areas to be targeted under this article consist of:

- 1. Summer St. and Federal St.
- 2. Sycamore Rd.
- 3. Puritan Rd.
- 4. Skelley Ave.
- 5. Lake Shore Dr. at Intervale
- 6. Bayview St.
- 7. Mutton Ln. (two locations)
- 8. Ryder Rd.
- 9. Healy Rd.

Estimated Cost.....\$130,000

RESOLUTION
ADOPTING A TAX INCREMENT FINANCING PLAN

WHEREAS, the Town of Weymouth is part of the Quincy Area Economic Target Area and the Libbey Park Opportunity Area;

WHEREAS, the Office of Planning and Community Development of the Town of Weymouth have prepared a Tax Increment Financing Plan in accordance with Chapter 40 and 751 CMR 11.00;

WHEREAS, there is strong support for targeted economic development and the use of Tax Increment Financing as an economic development tool to encourage business expansion and relocation to Weymouth;

WHEREAS, the Libbey Park Economic Opportunity Area is defined as the area located on Libbey Industrial Park and Performance Drive bounded by Route 3 on the South, Middle Street on the West and Pleasant Street on the East and the North boundary roughly parallels Route 3 be designated as the Libbey Park Economic Opportunity Area. A map of said area is attached, and marked as Exhibit 2, which is hereby made a part of this resolution.

NOW THEREFORE BE IT RESOLVED by Town Meeting of the Town of Weymouth that;

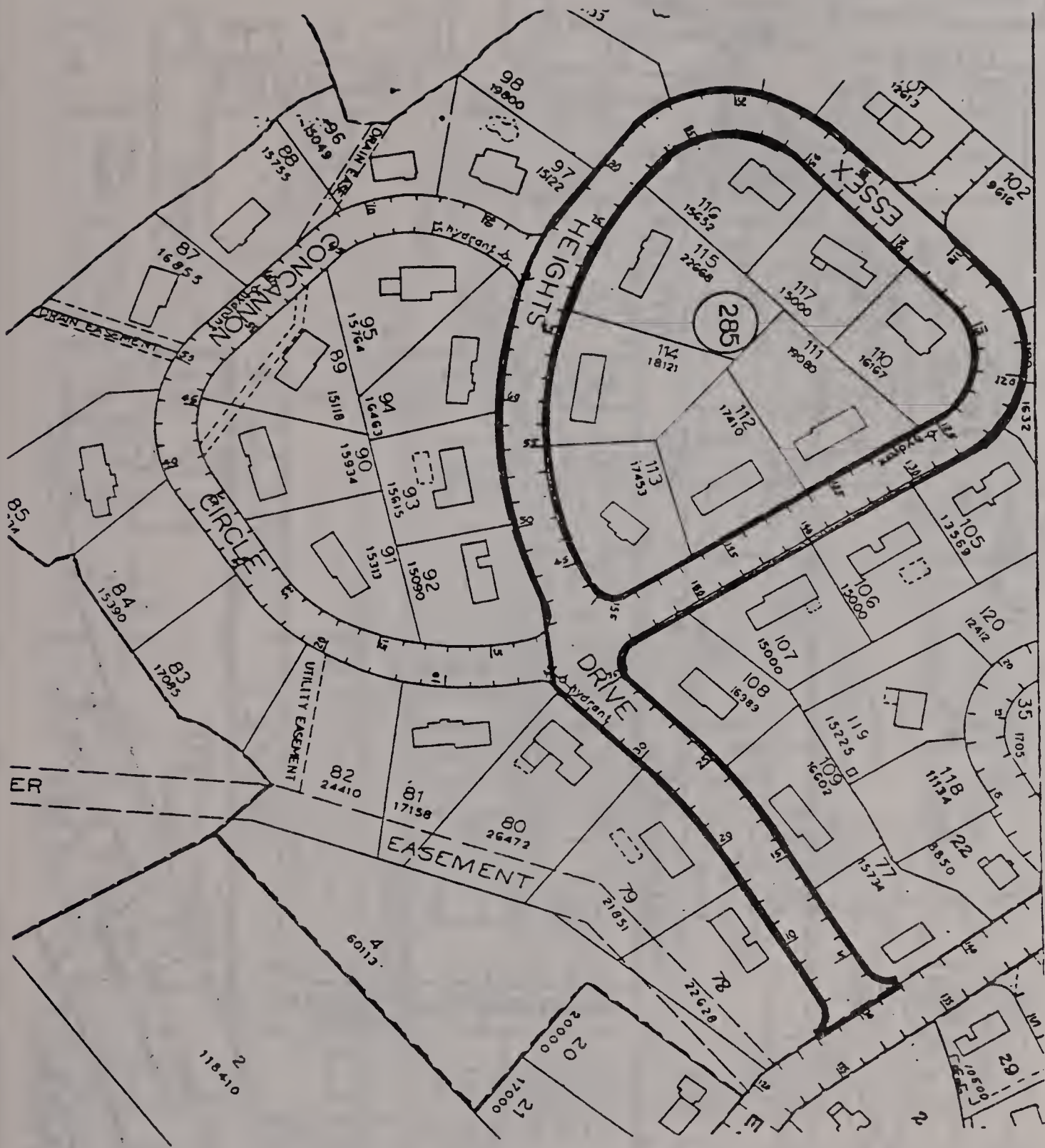
1. The Tax Increment Financing Plan be adopted as it has been substantially submitted to Town Meeting.
2. The Area to be designated as a Tax Increment Financing Zone is the area located in the designated Libbey Park Economic Opportunity Area. (see Exhibit 2)
3. The maximum time period for a TIF project shall not exceed 20 years;
4. The effective date of the TIF Plan shall be _____ the date in which the TIF Plan is approved by the Massachusetts Economic Assistance Coordinating Council.
5. The maximum tax increment exemption for each project shall be negotiated by Economic Development Incentive Board. The maximum exemption shall be in accordance with the schedule of benefits set forth in the TIF Increment Financing Plan. At no time shall the exemption exceed 100 percent.
6. All TIF Agreements negotiated by the an Economic Development Incentive Board and certification eligible projects shall be made part of the TIF Plan and approved by a yes/no vote by the Board of Selectmen.
7. The tax increment financing agreement shall be binding on all subsequent owners of property in the TIF Zone. The Town of Weymouth reserves the right to request the de-certification of a certified project and review the TIF Agreement if the business activity ceases to be fully operational during the life of the TIF agreement, as specified in the TIF Agreement, subject to final approval by the EACC.
8. The Economic Development Planner is hereby authorized to implement the TIF Plan.
9. A copy of the adopted TIF Plan shall be forwarded to the Massachusetts Economic Assistance Coordinating Council for its approval.



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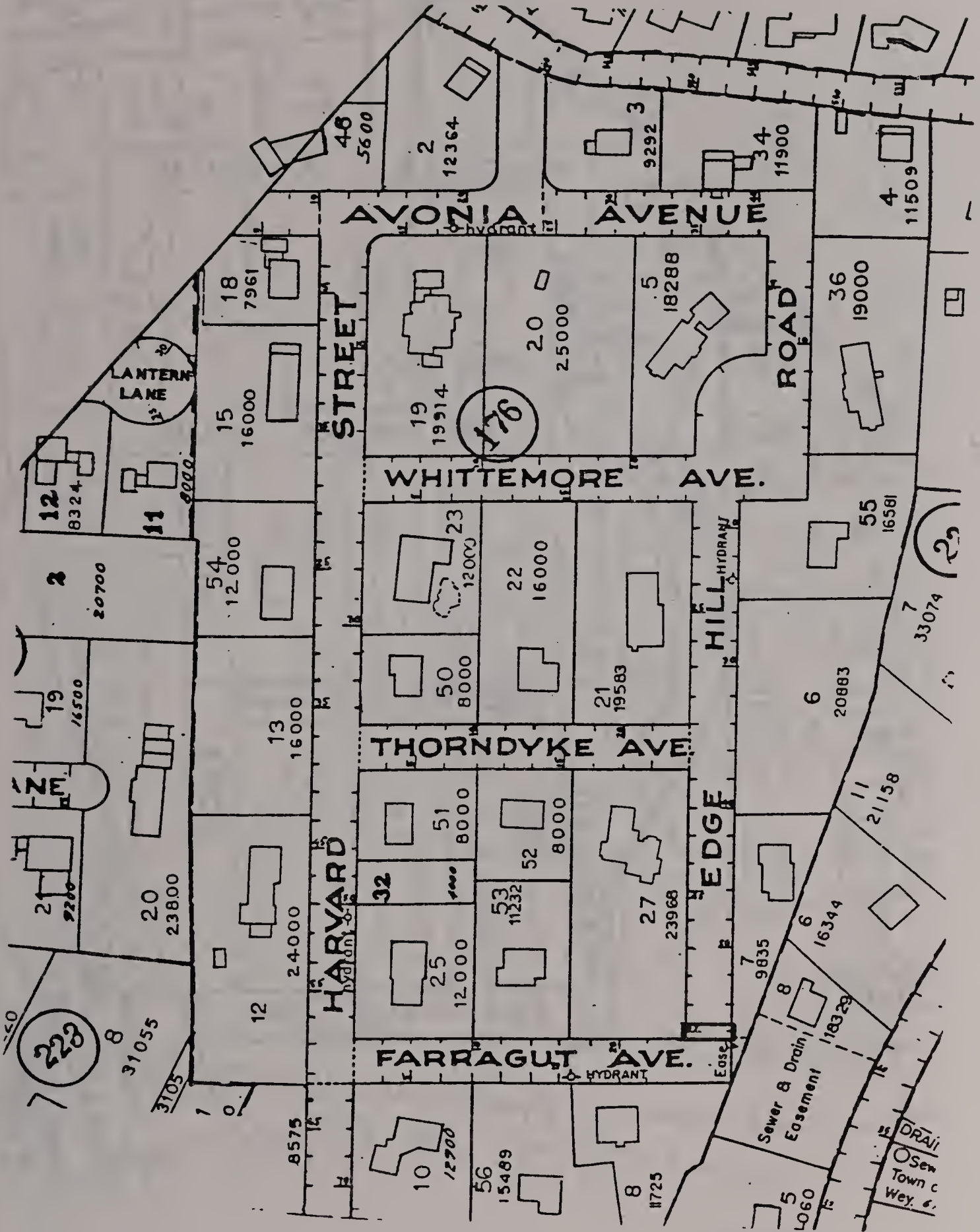


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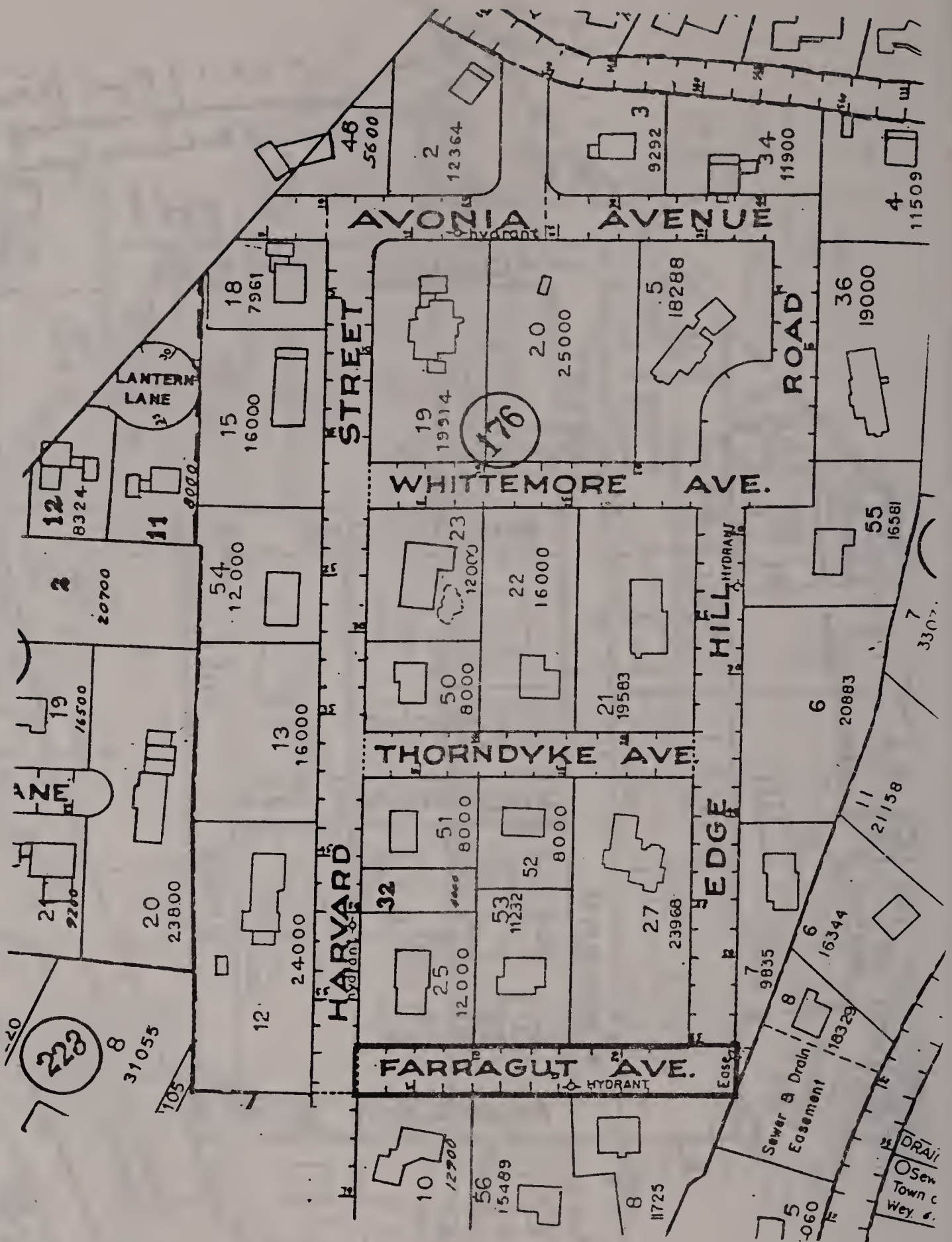


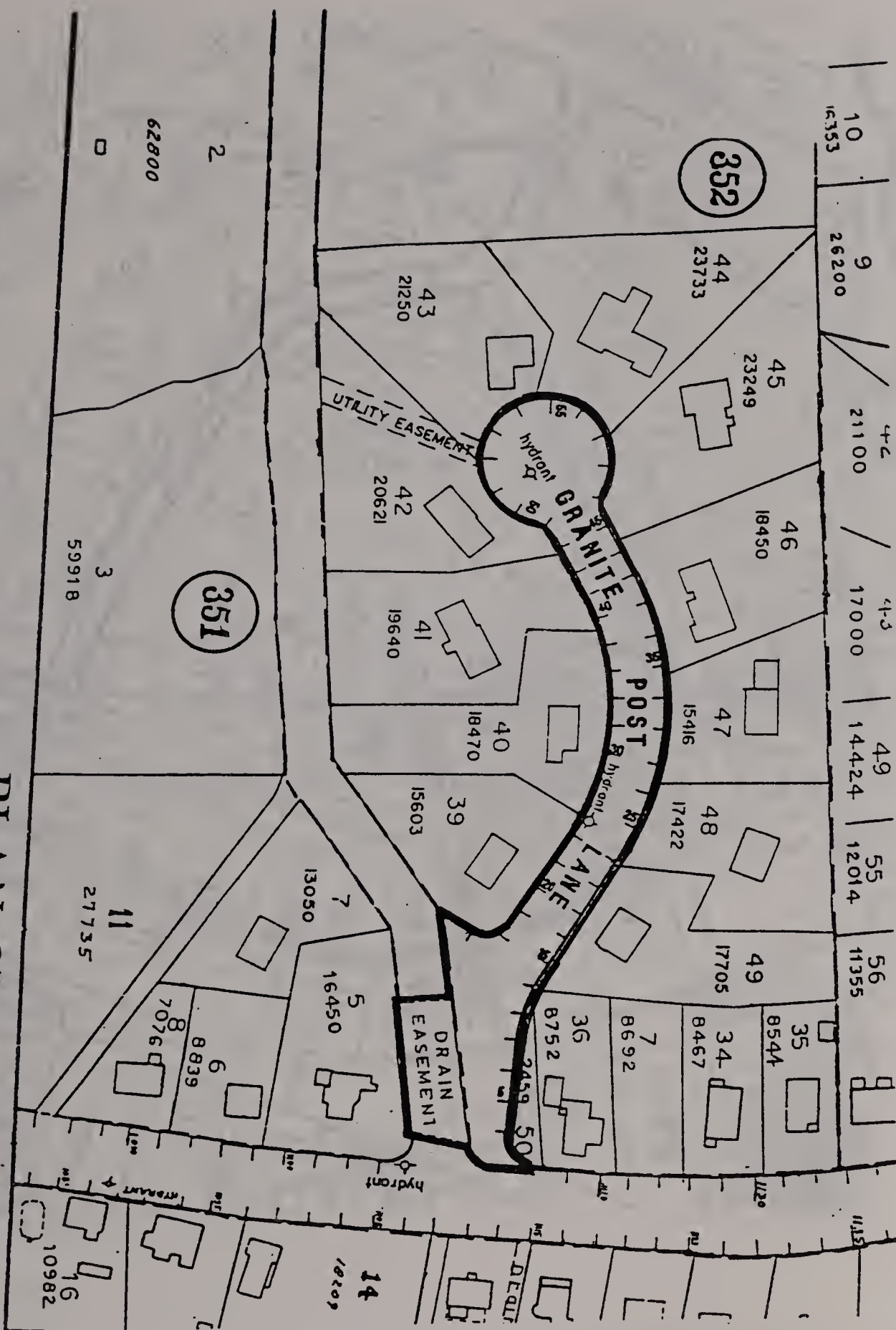
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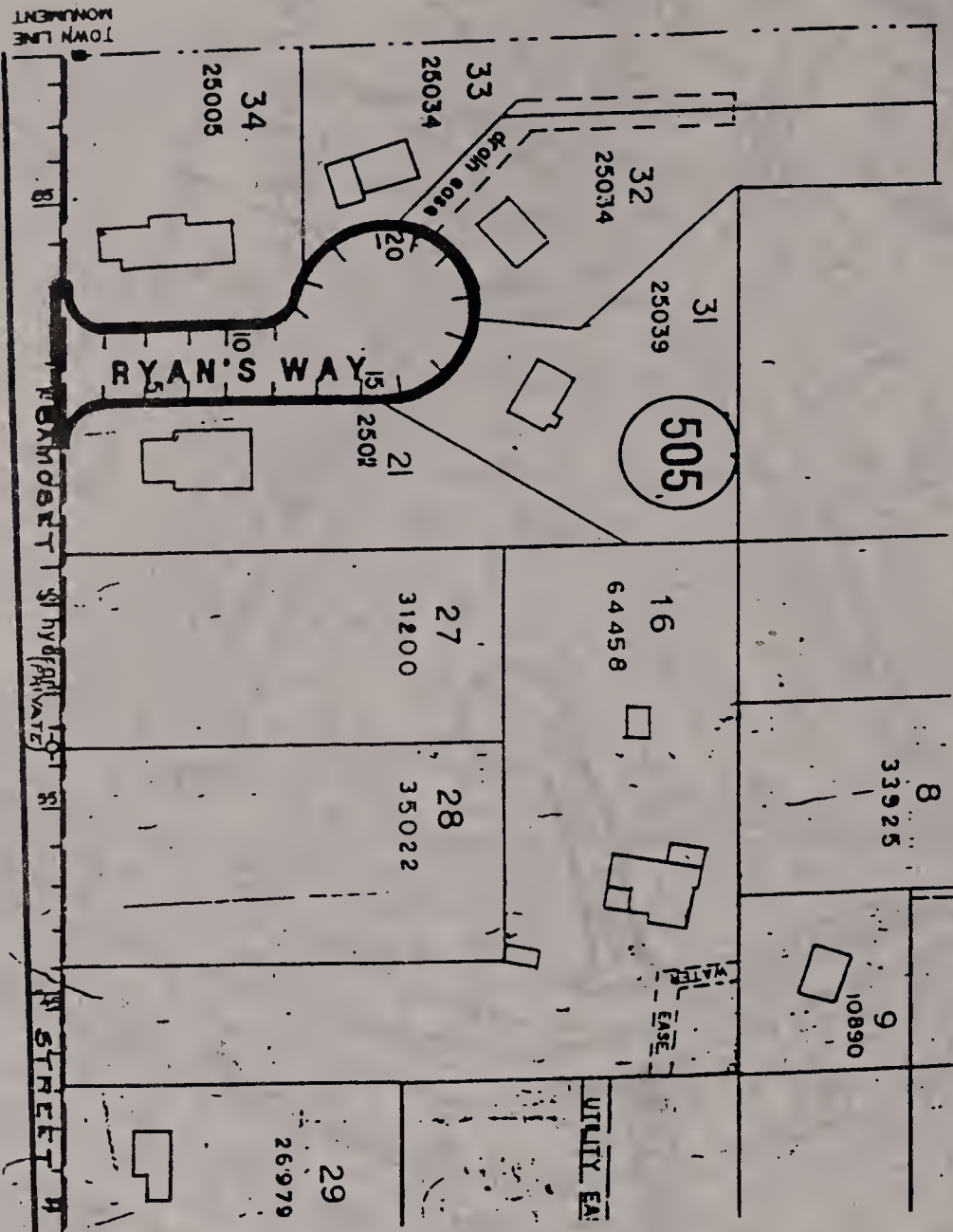


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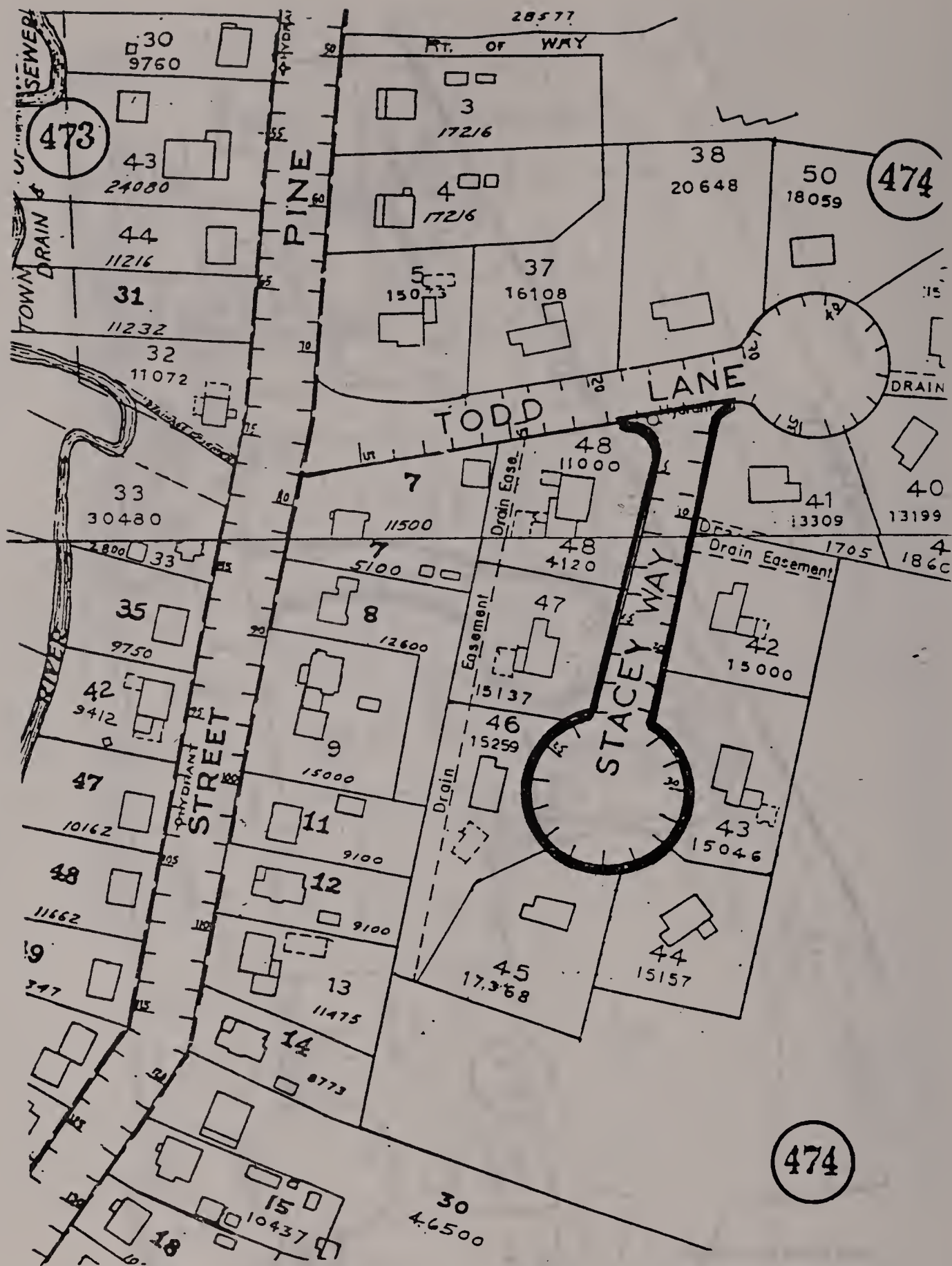




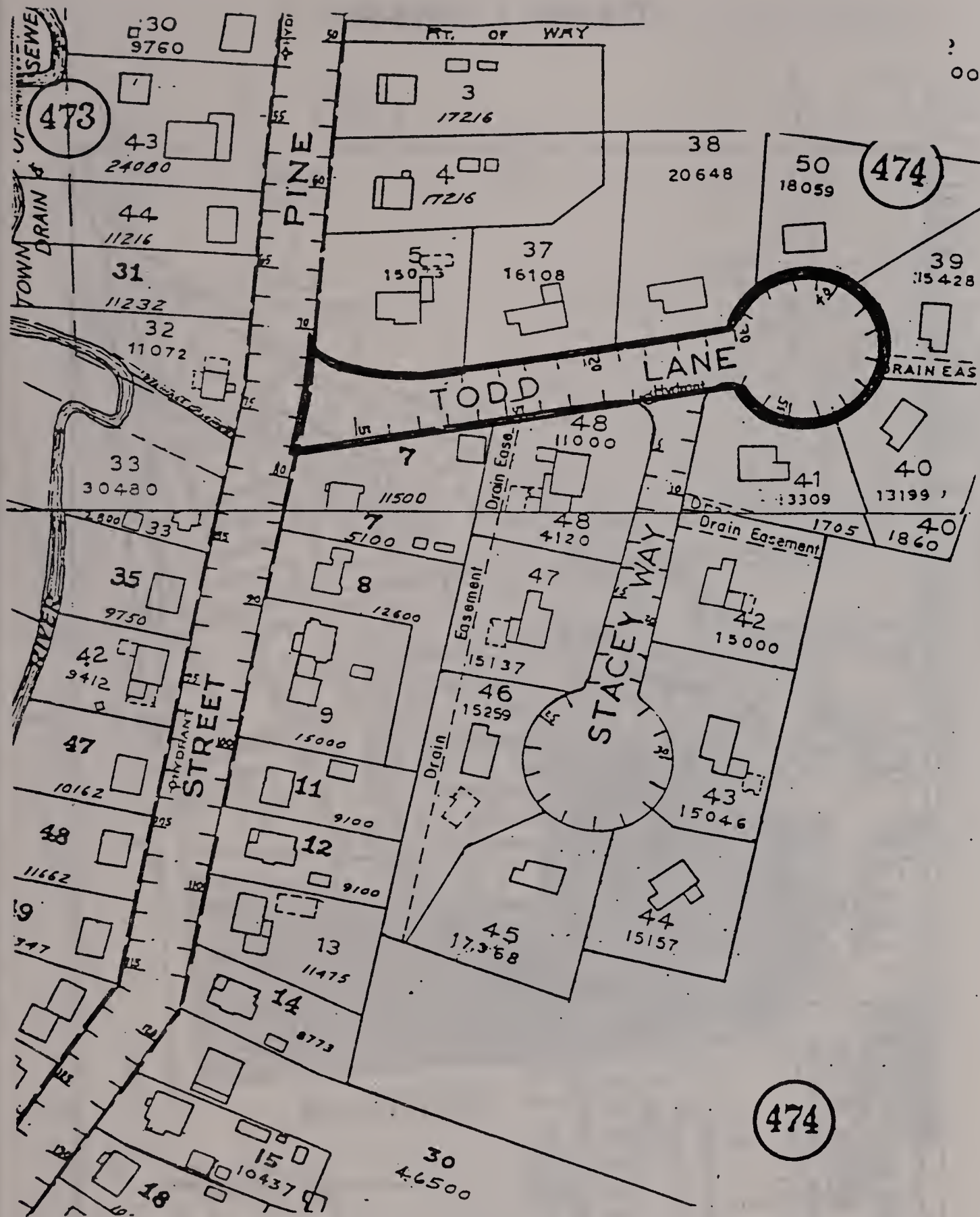
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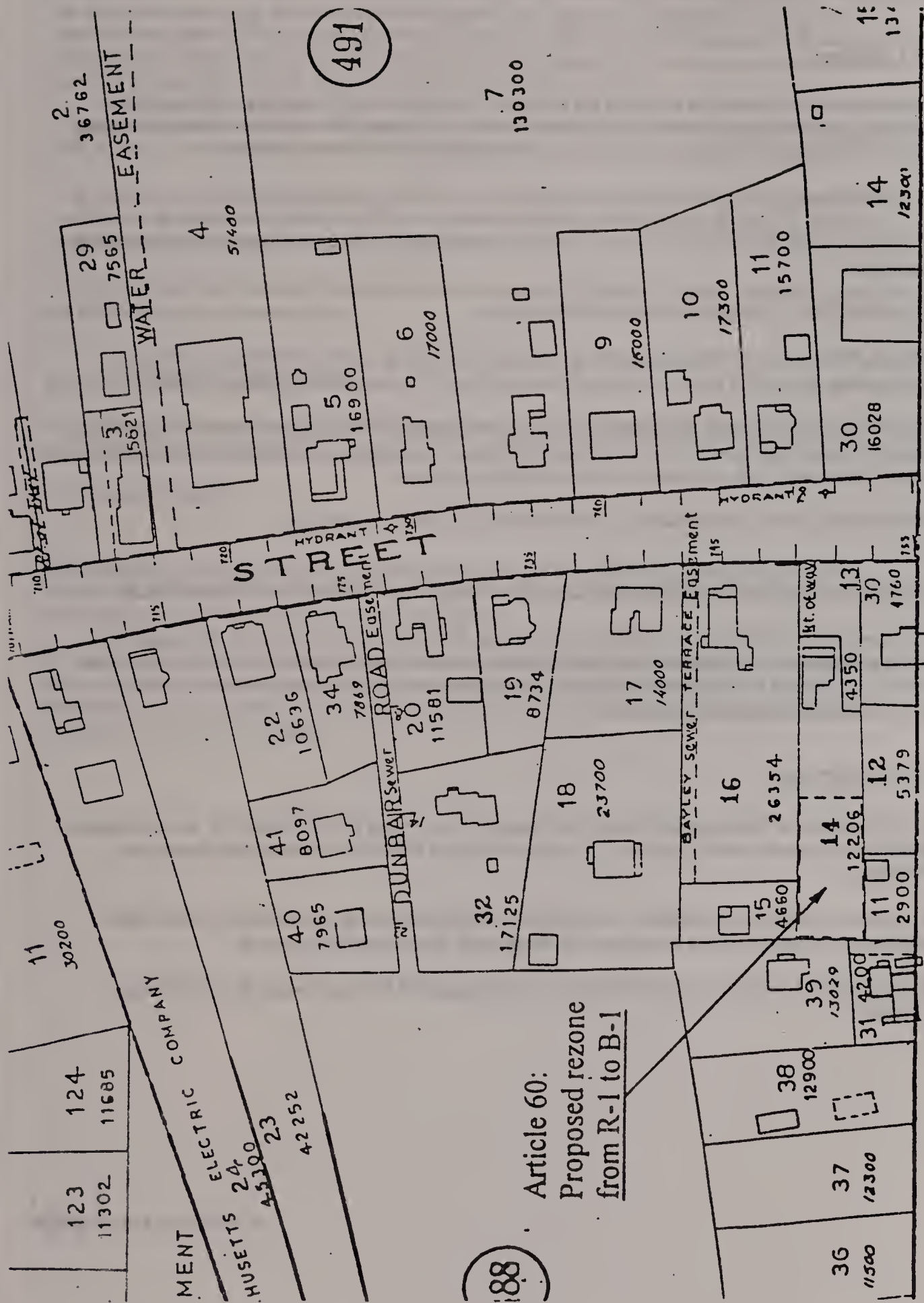
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APPENDIX I - Article 60



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DEMOLITION OF HISTORICAL OR ARCHITECTURALLY SIGNIFICANT BUILDINGS OR MARKERS IN THE TOWN OF WEYMOUTH

61-1. Purpose

The purpose of this chapter is to protect the historically or architecturally significant buildings in the Town and to encourage owners of such properties to seek out persons who might be willing to purchase, preserve, rehabilitate or restore such buildings and markers rather than demolish them.

61-2. Definitions

The following words used in this chapter, unless the context otherwise requires, shall have the following meanings:

COMMISSION- the Weymouth Historical Commission

DEMOLITION- Any act of pulling down, destroying, removing, or razing a building or marker, or commencing the work of total or substantial destruction with the intent of completing the same

SIGNIFICANT BUILDING OR MARKER- Any building or marker listed on the National Register of Historic Places or included in a National Historic District. Any building or marker researched and found by the Commission to be historically or architecturally significant.

PROPERTIES- Shall include buildings, structures, bridges, historical sites, etc.

61-3 ANNUAL REPORTING OF HISTORICAL PROPERTIES OR SIGNIFICANT BUILDINGS

The Commission shall file with the Board of Selectmen, Planning Board, Inspector of Buildings, and Public Works, on an annual basis, a current list of all known historical properties currently listed on the National Register of Historic Places or properties researched and found by the Commission to be historically or architecturally significant.

61-4 PROCEDURE

A. The Inspector of Buildings shall notify the Commission in writing within five days of an application to demolish any property that is included in the annual listing of Historical Properties and Significant Buildings.

B. All town boards and commissions shall notify the Commission of any contemplated projects which might result in the demolition or alteration of any property that is included in the list.

C. No demolition permit for a property on the annual listing shall be issued except for the following procedure.

(Continued next page)

1. Within twenty days from its receipt of a demolition permit application the Commission shall determine whether the structure is a significant building. The applicant for the permit shall be entitled to make a presentation to the Commission if he or she so chooses. If the Commission determines that the structure is not a significant building, the Commission shall notify the Inspector of Buildings in writing and the Inspector may issue a demolition permit. If the Commission fails to notify the Inspector of Buildings of its determination within thirty days of its receipt of the application, then the building or structure shall be deemed not significant and the Inspector may issue a demolition permit.

2. If the Commission determines that the subject of the application is significant, then no building permit shall be issued unless under the following circumstances.

a. within six months from the permit application upon written determination from the Commission that there is no reasonable likelihood that either the owner or some other person or group is willing to purchase, preserve, rehabilitate, or restore such building, or

b. six months from the date of the application have elapsed and the Commission's efforts to preserve the building have been unsuccessful

61-5 EMERGENCY DEMOLITION

Nothing in this bylaw shall restrict the Inspector of Buildings from ordering the demolition of any building in the event of an imminent danger to the safety of the public.

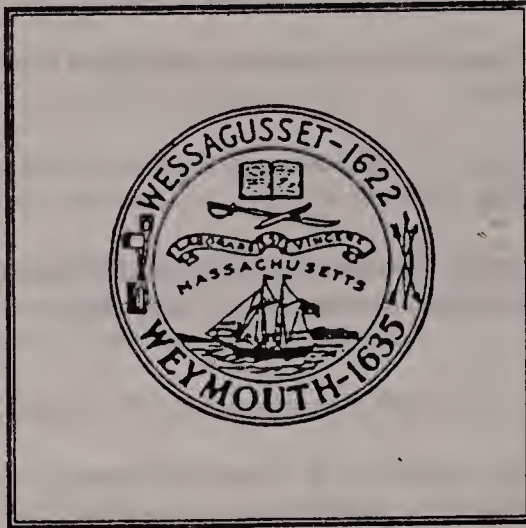
61-6 ENFORCEMENT

The Inspector of Buildings and the Commission are authorized to institute any and all actions and proceedings as they may deem necessary and appropriate to obtain compliance with the requirements of this Chapter or to prevent a threatened violation thereof.

No building permit shall be issued with respect to any premises upon which a significant building has been voluntarily demolished in violation of this bylaw for a period of two years after the date of the completion of such demolition. As used herein "premises" includes the parcel of land upon which the demolished building was located

*Warrant and Recommendations of the
Appropriation Committee
for the May 6, 1996...*

**WEYMOUTH
SPECIAL TOWN MEETING**



GEORGE L. BARNES AUDITORIUM
ABIGAIL ADAMS INTERMEDIATE SCHOOL
89 MIDDLE STREET • EAST WEYMOUTH

**Monday, May 6, 1996
7:45 P.M.**

SPECIAL TOWN MEETING



COMMONWEALTH OF MASSACHUSETTS

Norfolk, ss:

To the Town Meeting Members of The Town of Weymouth, in said County,
Greeting:

In the name of the Commonwealth of Massachusetts, you are hereby notified to meet in the George L. Barnes Auditorium of the Abigail Adams School, 89 Middle Street, East Weymouth, on

Monday, the Sixth Day of May, 1996

at seven o'clock and forty five minutes in the evening, then and there to act upon one article.

Given under my hand at Weymouth, the third day of April in the year of our Lord nineteen hundred ninety six.

A handwritten signature in cursive script, reading 'Franklin Fryer'.

Town Clerk of Weymouth

WARRANT FOR THE SPECIAL TOWN MEETING

MONDAY, THE SIXTH DAY OF MAY, 1996

NORFOLK, :

To any of the Constables of the Town of Weymouth in said County

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of Weymouth aforesaid qualified to vote in Town affairs to meet in the George L. Barnes Auditorium at Abigail Adams School, 89 Middle Street, East Weymouth on:

MONDAY, THE SIXTH DAY OF MAY, 1996

At seven o'clock and forty-five minutes in the evening, then and there to act upon the following article, namely;

ARTICLE 1: (By Direction of the Board of Selectmen): To see what sum of money the Town will vote to expend from Fund Balance Reserved for Unforeseen or Extraordinary Expenditures (Overlay Surplus) for the purpose of funding unforeseen or extraordinary expenditures for fiscal 1996; or take any other action in relation thereto.

RECOMMENDATION: **Favorable Action** and that \$6,500 is appropriated from the FY 1996 overlay account and \$1,695 from the FY1989 overlay account to the FY1993 overlay account and further \$33,305 is appropriated from the FY 1989 overlay account to the FY1994 account.

(Continued next page.)

You are hereby directed to service this Warrant by posting a copy thereof, attested by you in writing in each of two public places in each voting precinct of said Town, seven (7) days at least before the date of holding the first meeting called for in this Warrant.

Hereof fail not to make due return of this Warrant with your doings thereon to the Town Clerk of said Town on or before the Twenty-ninth day of April in the year of Our Lord, One Thousand, Nine Hundred and Ninety-Six.

Individuals requesting interpreter services for the hearing impaired or needing other specialized services must notify the Selectmen's Office at Extension 349, or TTY/TDD (617) 331-5124 as soon as possible. Please note it often takes two weeks prior notice to secure a hearing interpreter.

Given under our hands this 1st day _____ of April,
1996.

TOWN OF WEYMOUTH
BOARD OF SELECTMEN,

David W. Chandler
David W. Chandler, Chairman

Gregory P. Hargadon
Gregory P. Hargadon, Vice Chairman

Susan M. Kay
Susan M. Kay, Clerk

William B. Barry, Jr.
William B. Barry, Jr.

Joseph R. Piper
Joseph R. Piper

ANNUAL TOWN MEETING

MAY 6, 1996

Pursuant to a Warrant duly issued, the Annual Town Meeting of the Town of Weymouth convened in the George L. Barnes Auditorium of the Abigail Adams Intermediate, 89 Mid Street, East Weymouth. The Annual Moderator, Mr. John Reilly called the Meeting to order at 7:45 P.M. The Members joined in the Pledge of Allegiance to the Flag, led by Boy Scout Troop 14. Rev. Terry Martinson, Pastor of the Old South Union Church gave the Prayer for Divine Guidance, Town Clerk, Franklin Fryer read the Call of the Meeting. The Scholarship Committee gave out the Scholarships to the 1996 recipients.

Chairman David Chandler presented a plaque to Peg Goudy for her years of service on the Board of Selectmen.

A moment of silence in memory of Walter Heffernan, Jeannette Almquist, and Wilbur Tirrell who passed away recently.

VOTED to adjourn this Annual Town Meeting, and Call the Special Town Meeting to order. SO VOTED UNANIMOUSLY

The Special Town Meeting of the Town of Weymouth was called to order at 8:06 P.M. The Moderator appointed the following Tellers, Mary McElroy, Ruth Rober and Michael Coyne. They were given the Oath of Office. Town Clerk, Franklin Fryer read the Call of the Meeting.

ARTICLE 1

VOTED FAVORABLE ACTION that \$65,000 be appropriated from the FY 1995 overlay account and \$1,695 from the FY 1989 overlay account to the FY 1993 overlay account and further \$33,305 from the FY 1989 overlay account to the FY 1994 account and \$35,299 from Tax Levy to 1994 overlay account. SO VOTED UNANIMOUSLY

MOVED to adjourn this Special Town Meeting. SO VOTED UNANIMOUSLY (8:25 P.M.)

MOVED to re-open the Annual Town Meeting. SO VOTED UNANIMOUSLY (8:25 P.M.)

ANNUAL TOWN MEETING (MAY 6, 1996)

ARTICLE 1 -

Voted the following sums of money to raise by taxation, transfer from available funds and/or borrow and appropriate for the salaries, operation and expenses during the Fiscal Year 1997 of each of the Town Departments and activities, and to determine in each case how and under whose direction the money would be expended; to fix such salaries as required to be fixed by Town Meeting:

DEPT

003	SELECTMEN	180,602	
5100	Salaries	-	
5191	Executive Admin. Contract	2,000	
5307	Parking Ticket Admin.	22,000	
5309	Annual Audit	22,670	
5700	Expenses	8,740	
5706	Dues-Mass Municipal Assn.		
TOTAL	003	<u>236,012</u>	SO VOTED UNANIMOUSLY
004	BY-LAW REVIEW COMMITTEE		
5700	Expenses	1,200	
TOTAL	004	<u>1,200</u>	<u>SO VOTED UNANIMOUSLY</u>
009	MODERATOR		
5100	Salaries	300	
5700	Expenses	30	
TOTAL	009	<u>330</u>	<u>SO VOTED UNANIMOUSLY</u>
011	APPROPRIATION COMMITTEE		
5100	Salaries	3,025	
5700	Expenses	10,188	
TOTAL	011	<u>13,213</u>	<u>SO VOTED UNANIMOUSLY</u>
012	CAPITAL BUDGET COMMITTEE		
5700	Expenses	650	
TOTAL	012	<u>650</u>	<u>SO VOTED UNANIMOUSLY</u>
013	RESERVE FUND		
5700	Expenses	300,000	
TOTAL	013	<u>300,000</u>	<u>SO VOTED UNANIMOUSLY</u>
014	BUILDING & GROUNDS COMMISSION		
5700	Expenses	750	
TOTAL	014	<u>750</u>	<u>SO VOTED UNANIMOUSLY</u>

DEPT

015	ELECTIONS		
5100	Salaries	33,000	
5243	Maintenance	-	
5700	Expenses	25,000	
TOTAL	015	<u>58,000</u>	SO VOTED UNANIMOUSLY
017	REGISTRARS		
5100	Salaries	26,157	
5700	Expenses	31,000	
TOTAL	017	<u>57,157</u>	SO VOTED UNANIMOUSLY
025	ACCOUNTING		
5100	Salaries	147,227	
5700	Expenses	2,942	
TOTAL	025	<u>150,169</u>	SO VOTED UNANIMOUSLY
029	ASSESSORS		
5100	Salaries	207,865	
5304	Appellate Tax Cases	20,000	
5310	Software Maintenance	6,000	
5700	Expenses	15,250	
5710	Transportation	1,800	
TOTAL	029	<u>250,915</u>	SO VOTED UNANIMOUSLY
034	TREASURER/COLLECTOR		
5100	Salaries	249,978	
5301	Bond Counsel - Ban's	5,000	
5308	Data Processing/Lock Box	12,000	
5321	Bill Stuffing	5,000	
5342	Postage	51,500	
5700	Expenses	40,725	
5711	Preparation of Bonds	32,000	
5787	Bank Service Charges	25,000	
TOTAL	034	<u>421,203</u>	SO VOTED UNANIMOUSLY
037	TAX TITLES		
5700	Expenses	47,500	
TOTAL	037	<u>47,500</u>	SO VOTED UNANIMOUSLY

DEPT

039	TOWN CLERK		
5100	Salaries	129,651	
5273	Lease Copier	1,500	
5700	Expenses	21,900	
5785	Update By-Laws	7,000	
TOTAL	039	<u>160,051</u>	SO VOTED UNANIMOUSLY
045	TOWN COUNSEL		
5100	Salaries	30,240	
5301	Trial of Cases	45,000	
5302	Outside Counsel	11,000	
5304	MWRA Litigation	-	
5305	Negotiating	25,000	
TOTAL	045	<u>111,240</u>	SO VOTED UNANIMOUSLY
047	PERSONNEL BOARD		
5100	Salaries	11,653	
5700	Expenses	3,222	
TOTAL	047	<u>14,875</u>	SO VOTED UNANIMOUSLY
051	DATA PROCESSING		
5100	Salaries	220,915	
5700	Expenses	102,445	
5850	Equipment	3,500	
TOTAL	051	<u>326,860</u>	SO VOTED UNANIMOUSLY
062	TRI-TOWN NAS COMMITTEE		
5700	Expenses	-	
5701	Professional Services	-	
TOTAL	062	<u>-</u>	SO VOTED UNANIMOUSLY
063	PLANNING BOARD		
5100	Salaries	182,028	
5382	Legal Advertising	2,000	
5700	Expenses	7,221	
5710	Transportation	1,200	
TOTAL	063	<u>192,449</u>	SO VOTED UNANIMOUSLY

DEPT

064	REDEVELOPMENT AUTHORITY		
5700	Expenses	1,300	
TOTAL	064	<u>1,300</u>	SO VOTED UNANIMOUSLY
065	TOWN HALL MAINTENANCE		
5100	Salaries	53,417	
5193	Clothing Allowance	300	
5700	Expenses	101,751	
TOTAL	065	<u>155,468</u>	SO VOTED UNANIMOUSLY
066	MAINTENANCE OF FORMER SCHOOLS		
5718	McCulloch Building	39,725	
5728	Central Building	9,427	
TOTAL	066	<u>49,152</u>	SO VOTED UNANIMOUSLY
069	DAMAGES & JUDGEMENTS		
5700	Expenses	130,000	
TOTAL	069	<u>130,000</u>	SO VOTED UNANIMOUSLY
070	MEDICAL EXPENSES		
5700	Expenses	150,000	
TOTAL	070	<u>150,000</u>	SO VOTED UNANIMOUSLY
070/080	PENSIONS, BENEFITS & INSURANCE		
071-5171	Contributory Retirement System	4,879,644	
072-5172	Non-Contributory Pensions	99,554	
073-5173	Workman's Compensation	225,000	
074-5174	Industrial Accident Board	40,000	
075-5175	Unemployment Benefits	125,000	
076-5176	Health Insurance	4,281,000	
077-5177	Life Insurance	25,290	
078-5178	Medical Insurance	170,000	
079-5179	Municipal Building Insurance	20,000	
080-5189	Social Security Tax	83,000	
081-5740	Fire/Motor Vehicle & Other Ins	360,000	
TOTAL	070/080	<u>10,308,488</u>	SO VOTED UNANIMOUSLY

DEPT			
091	SCHOLARSHIP COMMITTEE		
5700	Expenses	5,500	
TOTAL	091	<u>5,500</u>	SO VOTED UNANIMOUSLY
101	POLICE		
5100	Salaries	4,807,369	
5101	Traffic Supervisors	170,571	
5130	Overtime	329,000	
5131	Training	57,840	
5193	Uniform Allowance	54,050	
5194	Uniform Cleaning	32,750	
5700	Expenses	300,650	
5850	Equipment	125,000	
TOTAL	101	<u>5,877,230</u>	SO VOTED UNANIMOUSLY
	Of the Total appropriation for line item		
	01.101.5100, \$50,000 to be from Federal Grant		
105	FIRE		
5100	Salaries	4,403,371	
5130	Overtime	230,000	
5141	Education Reimbursement	6,500	
5193	Uniform Allowance	42,825	
5271	Lease Telephone Equipment	-	
5700	Expenses	151,729	
5701	Station #3 Maintenance	-	
5850	Equipment	24,000	
TOTAL	105	<u>4,858,425</u>	SO VOTED UNANIMOUSLY
110	SHELLFISH CONSTABLE		
5100	Salaries	5,275	
5700	Expenses	690	
TOTAL	110	<u>5,965</u>	SO VOTED UNANIMOUSLY
	Funding for line item 01.110.5100 & 01.110.5700 to be from Waterways Fund		
111	HARBORMASTER		
5100	Salaries	49,230	
5700	Expenses	5,280	
5701	Boat Repair & Maintenance	5,000	
5850	Equipment	2,200	
TOTAL	111	<u>61,710</u>	SO VOTED UNANIMOUSLY
	Of the total appropriation for line item		
	01.111.5100, \$15,000 to be from Waterways Fund		

DEPT

112	LAUNCH RAMP	
5100	Salaries	10,178
5244	Ramp Maintenance	1,900
5700	Expenses	2,175

TOTAL	112	<u>14,253</u>	SO VOTED UNANIMOUSLY
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Funding for line items 01.112.5100,
01.112.5244 & 01.112.5700 to be from
Waterways Fund.

113	BUILDING INSPECTOR	
5100	Salaries	377,587
5700	Expenses	22,644
5710	Transportation	13,850

TOTAL	113	<u>414,081</u>	SO VOTED UNANIMOUSLY
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119	SEALER OF WEIGHTS & MEASURES	
5100	Salaries	9,347
5700	Expenses	277
5710	Transportation	250

TOTAL	119	<u>9,874</u>	SO VOTED UNANIMOUSLY
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131	CIVIL DEFENSE	
5100	Salaries	3,150
5700	Expenses	2,914

TOTAL	131	<u>6,064</u>	SO VOTED UNANIMOUSLY
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133	DOG OFFICER	
5100	Salaries	39,657
5700	Expenses	12,650

TOTAL	133	<u>52,307</u>	SO VOTED UNANIMOUSLY
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200	EDUCATION	
5700	Administration	

Funding for line item 01.200.5700
to be as follows:

\$14,102,259 from Chapter 70
\$20,950,912 from Tax Levy

TOTAL	200	<u>35,053,171</u>	SO VOTED UNANIMOUSLY
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DEPT			
300	DEPARTMENT OF PUBLIC WORKS		
5100	Salaries	1,262,855	
5193	Uniform Allowance	10,150	
5700	Expenses	2,962,946	
5850	Equipment	-	
TOTAL	300	<u>4,235,951</u>	SO VOTED UNANIMOUSLY
305	SNOW REMOVAL		
5700	Expenses	97,000	
TOTAL	305	<u>97,000</u>	SO VOTED UNANIMOUSLY
307	STREET LIGHTING		
5700	Expenses	338,000	
TOTAL	307	<u>338,000</u>	SO VOTED UNANIMOUSLY
481	HISTORICAL COMMISSION		
5700	Expenses	1,125	
TOTAL	481	<u>1,125</u>	SO VOTED UNANIMOUSLY
487	CONSERVATION COMMISSION		
5100	Salaries	60,646	
5700	Expenses	4,665	
5710	Transportation	1,200	
TOTAL	487	<u>66,511</u>	SO VOTED UNANIMOUSLY
489	ALEWIFE FISHERY		
5700	Expenses	520	
TOTAL	489	<u>520</u>	SO VOTED UNANIMOUSLY
491	BEAUTIFICATION COMMITTEE		
5700	Expenses	1,600	
TOTAL	491	<u>1,600</u>	SO VOTED UNANIMOUSLY
501	HEALTH DEPARTMENT		
5100	Salaries	322,154	
5700	Expenses	21,158	
5710	Transportation	11,500	
TOTAL	501	<u>354,812</u>	SO VOTED UNANIMOUSLY

DEPT			
531	COUNCIL ON AGING		
5100	Salaries	56,201	
5700	Expenses	5,450	
5850	Equipment	-	
TOTAL	531	<u>61,651</u>	SO VOTED UNANIMOUSLY
541	YOUTH OFFICE		
5100	Salaries	69,838	
5103	Salaries-Outreach	134,730	
5700	Expenses	17,155	
5701	Youth Center	10,000	
5710	Transportation	536	
5788	Expenses-Outreach	4,795	
TOTAL	541	<u>237,054</u>	SO VOTED UNANIMOUSLY
The Town votes to adopt the provisions of G.L. c44, s53E 1/2 establishing a revolving fund for the purpose of receiving and expending donations for a Youth Center. The Youth Center Committee is authorized to expend up to \$75,000 in Donations.			
551	VETERAN'S SERVICES		
5100	Salaries	80,138	
5700	Expenses	1,500	
5710	Transportation	1,500	
5770	Veteran's Benefits	300,000	
TOTAL	551	<u>383,138</u>	SO VOTED UNANIMOUSLY
561	COMMISSION ON DISABILITIES		
5700	Expenses	4,250	
TOTAL	561	<u>4,250</u>	SO VOTED UNANIMOUSLY
562	FAIR HOUSING COMMISSION		
5700	Expenses	6,030	
TOTAL	562	<u>6,030</u>	SO VOTED UNANIMOUSLY
571	CARE OF OLD CEMETERIES		
5700	Expenses	3,600	
TOTAL	571	<u>3,600</u>	SO VOTED UNANIMOUSLY
572	CARE OF VETERAN'S GRAVES		
5700	Expenses	3,200	
TOTAL	572	<u>3,200</u>	SO VOTED UNANIMOUSLY

DEPT			
573	CIVIL WAR MEMORIAL		
5700	Expenses	200	
TOTAL	573	<u>200</u>	SO VOTED UNANIMOUSLY
582	RENTAL OF SCHOOL BUILDINGS		
5700	Town Departments	10,000	
5701	Non-Profit Activities-Civic	5,000	
5702	Town Youth Sport Organizations	-	
TOTAL	582	<u>15,000</u>	SO VOTED UNANIMOUSLY
601	LIBRARY		
5100	Salaries	646,639	
5193	Clothing Allowance	600	
5510	Books and Related Materials	101,672	
5700	Expenses	98,979	
TOTAL	601	<u>847,890</u>	SO VOTED UNANIMOUSLY
621	RECREATION		
5100	Salaries	195,850	
5700	Expenses	31,298	
5850	Equipment	-	
TOTAL	621	<u>227,148</u>	SO VOTED UNANIMOUSLY
643	MEMORIAL/VETERAN'S DAY		
5700	Expenses	5,000	
TOTAL	643	<u>5,000</u>	SO VOTED UNANIMOUSLY
644	FOURTH OF JULY COMMITTEE		
5700	Expenses	10,000	
5701	Police Overtime	3,000	
TOTAL	644	<u>13,000</u>	SO VOTED UNANIMOUSLY
	The Town votes to adopt the provisions of G.L. c.44, s53E 1/2 establishing a revolving fund for the purpose of receiving and expending donations for the Fourth of July Celebration. The Fourth of July Committee is authorized to expend up to \$30,000 in donations.		
659	WEY/BRA REGIONAL CONSERV DIST		
5700	Expenses	57,808	
TOTAL	659	<u>57,808</u>	SO VOTED UNANIMOUSLY

DEPT			
700	DEBT SERVICE		
701-5910	Debt Principal	1,085,500	
721-5915	Debt Interest	495,482	
741-5925	Interest Short Term Notes	125,000	
TOTAL	700	<u>1,705,982</u>	SO VOTED UNANIMOUSLY

SUB-TOTAL GENERAL GOVERNMENT	68,162,032
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DEPT			
027	SEWER MAINTENANCE FUND		
5100	Salaries	880,486	
5301	Bond Counsel-BAN'S	895	
5700	Expenses	343,650	
5711	Preparation of Bonds	895	
5760	MWRA Charges	6,884,162	
5850	Equipment	20,000	
5910	Debt Principal	662,857	
5915	Debt Interest	211,030	
5925	Short Term Notes	47,380	
TOTAL	027	<u>9,051,355</u>	SO VOTED UNANIMOUSLY

061	WATER ENTERPRISE FUND		
5100	Salaries	1,899,233	
5301	Bond Counsel-BAN's	553	
5700	Expenses	1,174,710	
5711	Preparation of Bonds	3,744	
5715	Reimbursement to General Fund	124,476	
5850	Equipment	4,100	
5910	Debt Principal	669,500	
5915	Debt Interest	479,133	
5925	Short Term Notes	63,200	
TOTAL	061	<u>4,418,649</u>	SO VOTED

TOTAL SEWER & WATER ENTERPRISE FUNDS	13,470,004
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GRAND TOTAL	81,778,112
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Moved to adjourn. SO VOTED UNANIMOUSLY (This session adjourned at 11:00 P.M till 7:30 P.M. Tuesday May 7, 1996).

TUESDAY, MAY 7, 1996

This adjourned session of the Annual Town Meeting was call to order by Town Moderator John Reilly at 7:45 P.M.

ARTICLE 2 VOTED FAVORABLE ACTION to amend the Code of the Town of Weymouth Chapter 32, Personnel Policies by accepting the following changes to the classification Plan: Split Question - Part 1

Add: Insurance Coordinator Salary Level 10
Add: Office Manager Salary Level 10
Add: Assistant Treasurer/Tax Collector Salary Level 13
Delete: Assistant Treasurer Salary Level 12
Delete: Assistant Tax Collector Salary Level 12

SO VOTED UNANIMOUSLY

Part 2:

and that \$15,000 is re-appropriated from line item 01.047.5700 of the FY 1996 Operating Budget to hire a consultant to review and make recommendations and changes to the Classification Plan.

SO VOTED UNANIMOUSLY

ARTICLE 3 VOTED that \$97,665 be appropriated from Tax Levy for the purpose of funding non-union salary raises on a motion of the Personnel Board, to amend Chapter 32 PERSONNEL POLICIES in the Compensation Pay Plan.

SO VOTED

ARTICLE 4 VOTED FAVORABLE ACTION that the salary of the Town Clerk be increased by \$1,405.00 to be appropriated from Tax Levy.

SO VOTED UNANIMOUSLY

ARTICLE 5 VOTED FAVORABLE ACTION the following sums to be appropriated to the following line items for the purpose of funding the economic items of the collective bargaining agreement under M.G.L. Chapter 150E with unions representing Town Employees.

\$23,686 is re-appropriated from line item 01.072.5172 non-contributory pensions to line item 01.200.5700 education to fund the FY 1996 portion of this agreement and that \$24,400 is appropriated from the Tax Levy of 1997 to fund FY 1997 portion of this agreement.

SO VOTED

ARTICLE 6 (Part A) VOTED FAVORABLE ACTION that the Town vote to establish a STABILIZATION FUND per M.G.L. Chapter 40, Section 5B. Motion takes a 2/3 vote.

A Teller count was taken, and there being 114 Yes and 20 NO, the Moderator declared this portion of the Article PASSED.

ARTICLE 6 (Part B) VOTED FAVORABLE ACTION that \$100,000 be re-appropriated from line item 01.013.5700 Reserve Fund for the purpose of funding the STABILIZATION FUND.

A Teller count was taken, and there being 102 YES and 34 NO, the Moderator declared this portion of the Article PASSED.

MOVED to Adjourn - SO VOTED UNANIMOUSLY (This session of the Annual Town Meeting adjourned at 11:20 P.M. to reconvene on Wednesday, May 8, 1996).

ADJOURNED SESSION
WEDNESDAY, MAY 8, 1996

This adjourned session of the Annual Town Meeting was call to order by the Moderator, John Reilly at 7:45 P.M.

MOVED to take Articles 59, 53, 54 out of order.
SO VOTED UNANIMOUSLY.

ARTICLE 59 VOTED FAVORABLE ACTION that \$20,000 be appropriated from Tax Levy for the purpose of assisting Weymouth Non-Profit Youth Sports Organizations in defraying the costs of renting Weymouth School buildings for use by their organizations.

SO VOTED UNANIMOUSLY.

ARTICLE 53 VOTED FAVORABLE ACTION TO AMEND the Town of Weymouth zoning map by changing the following lots from I-1 to R-1.

Sheet 55; Block 610; Lots 9, 10, 11, 12, 17, 24, 48, 49, 22, 23, 31, 32, 34, 35, 36, 37, 4, 13, 44, 47.

Sheet 55; Block 613; Lots 1, 3, 5, 11, 12, 13, 16, 17, 33, 35, 37, 21, 22, 29, 30, 31, 23, 24, 38, 39, 40, 55, 44, 47, 56, 60, 63, 64, 67, 68.

Sheet 55; Block 612; Lots 1, 2, 3, 4, 5, 6, 8, 9, 10, 11, 13, 14, 15, 16, 17, 57, 18, 52, 19, 20, 21, 22, 23, 30, 31, 32, 24, 25, 33, 35, 36, 49, 38, 39, 40, 41, 48, and an unnumbered lot south of Payne avenue and bordered by Lots 38, 36 and 49.

Sheet 59; Block 612; Lots 48, 44 (partial), 45 (partial).

Sheet 59; Block 613; Lots 5, 8, 10, 11, 68, 38.

A Teller count was taken, and there being 142 YES and 3 NO, the Moderator declared this Article PASSED.

ARTICLE 54: VOTED FAVORABLE ACTION TO AMEND the Town of Weymouth Zoning Bylaw, 120 of the Code of the Town of Weymouth by:

Part 1. Adding the following definition to Section 120-6. Definitions:

"ADULT CLUB - An establishment, which as a form of entertainment, allows a person or persons to perform in a state of nudity as defined in MGL CH 272, Sec 31 or allows a person or persons to work in a state of nudity as defined in MGL Ch 272, Sec. 31."

Part 2. Adding the following special permit use to Article X Planned Industrial Park District. 120-33:

"C. Adult Club."

Part 3: Amending Section 120-33 to read:

§ 120-33. Special permit uses by Board of Selectmen. [Added June 1994 STM by Art. 5, approved 8-25-1994]

The following uses, or uses customarily accessory thereon, may be granted as special permit uses by the Board of Selectmen subject to the conditions and requirements of § 120-33.1 and Article XXV.

A. Adult bookstore.

B. Adult motion-picture theater.

C. Adult club.

§ 120-33.1. Adult bookstore, adult motion-picture theater and adult club regulations and standards. [Added June 1994 STM by Art. 5, approved 8-25-1994]

A. Adult bookstores, adult motion-picture theaters, and adult clubs may not be located within one thousand (1,000) feet of each other and five hundred (500) feet of the nearest lot lines of:

(1) A residential district.

(2) Any establishment licensed under the provisions of MGL C. 138, § 12.

B. Adult bookstores, adult motion-picture theaters, adult clubs and all advertising signs shall not be located within fifty (50) feet of a public or private way and must be set back a minimum of fifty (50) feet from all property lines.

C. The application for a special permit under § 120-33 must include the following information:

(1) The name and address of the legal owner of the adult bookstore, adult theater or adult club.

(2) The name and address of all persons having lawful, equity or security interests in the adult bookstore, adult theater or adult club

SO VOTED UNANIMOUSLY

ANNUAL TOWN MEETING

Wednesday night continued - May 8, 1996

MOVED to take Article 14 out of order.

SO VOTED

ARTICLE 14 VOTED to divide the question. SO VOTED.
Part A. VOTED FAVORABLE ACTION that the Town adopt the provisions of Mass General Laws Chapter 44, Section 53E ½ for the purpose of establishing a revolving fund for the use of the 375th Anniversary Committee. The 375th Anniversary Committee is authorized to expend up to \$30,000 in donations.

SO VOTED UNANIMOUSLY.

Part B. VOTED FAVORABLE ACTION to appropriate \$25,000 from Tax Levy for the purpose of funding activities associated with the Town's 375th Anniversary celebration.

SO VOTED UNANIMOUSLY.

Motion to adjourn. SO VOTED UNANIMOUSLY.

This session adjourned at 10:55 P.M. till Thursday May 9, 1996, at 7:30 P.M.

ADJOURNED SESSION
ANNUAL TOWN MEETING
MAY 9, 1996

This session convened at 7:42 P.M. John Reilly Moderator.

The assembly joined in the Pledge of Allegiance.

ARTICLE 7 VOTED FAVORABLE ACTION THAT \$124,477 be re-appropriated from the following line items for the purpose of paying bills incurred but not encumbered for FY 1995:

01.601.5100	Library Salaries	\$30,000
01.741.5925	Interest-Short Term Notes	41,977
01.101.5100	Police Salaries	20,000
01.037.5700	Tax Titles	10,000
01.003.5100	Selectmen Salaries	10,000
01.531.5100	Council on Aging Salaries	6,250
01.487.5100	Conservation Salaries	3,000
01.051.5100	Data Processing Salaries	3,250

and that \$110,778 is appropriated from tax levy FY 1997.

SO VOTED UNANIMOUSLY.

ARTICLE 8 VOTED FAVORABLE ACTION that the following sums be re-appropriated to the following line items of the FY 1996 Operating Budget:

01.003.5309	Selectmen Annual Audit	\$ 8,000
01.003.5700	Selectmen Expenses	4,000
01.034.5787	Bank Service Charges	17,200
01.065.5700	Town Hall Maint. Expenses	19,000
01.073.5173	Workers Compensation	16,900
01.074.5174	Industrial Accident Board	7,000
01.075.5175	Unemployment Benefits	61,000
01.078.5178	Medicare Insurance	32,050
01.080.5189	Social Security Tax	1,000
01.101.5130	Police Overtime	25,000
01.113.5710	Building Inspector	3,150
01.501.5700	Health Expenses	3,000
01.531.5700	Council on Aging Expenses	250
01.601.5700	Library Expenses	2,880
27.027.5700	Sewer Expenses	6,000
61.061.5700	Water Expenses	85,650

Said re-appropriation to be funded from the following line items of the FY 1996 Operating Budget:

01.034.5100	Treasurer/Collector Salaries	65,000
01.034.5711	Treasurer/Collector Prep of Bonds	30,000
01.051.5100	Data Processing Salary	26,750
01.105.5100	Fire Salaries	75,430
01.501.5100	Health Salaries	3,000
01.531.5100	Council on Aging Salaries	250
27.027.5100	Sewer Salaries	6,000
61.061.5100	Water Salaries	50,650
61.061.5250	Equipment	35,000

SO VOTED UNANIMOUSLY

ANNUAL TOWN MEETING (MAY 9.1996)

ARTICLE 9 VOTED to accept the following reports from Committees and Boards:

MWRA Committee Report given by Michael DeLuca.
SO VOTED UNANIMOUSLY.

Audit Committee Report given by William F. Garvey.
SO VOTED UNANIMOUSLY.

Police Station Building Committee given by Mr. McCormack, Chairman.
SO VOTED UNANIMOUSLY.

Capital Budget Committee Report given by Martin Joyce, Chairman.
SO VOTED UNANIMOUSLY.

Permanent Memorial Committee given by Francis Tucci.
The following proposals were presented for approval:

1. Proposal by Ray Barter, Veterans Council Chairman. Request to change the name of the John F. McCulloch School to John F. McCulloch Building. The Building will be re-dedicated at a future date.
SO VOTED UNANIMOUSLY.
2. A request from Dog Officer, David Curtin to rename the Dog Pound at Wharf Street to the Althea Griffin Animal Rescue Shelter.
SO VOTED UNANIMOUSLY.
3. Request from William T. Leamy, Veterans Agent to have a Memorial Plaque located at Webb Park, North Weymouth in his honor.
SO VOTED UNANIMOUSLY.
4. Proposal comes from Richard Pattison, Chairman of the Weymouth Historical Commission to relocate and restore the historical sign that was originally located at the foot of Fore River Bridge in 1930. The sign to be relocated at the intersection of River Street and Fort Point Road.
SO VOTED UNANIMOUSLY.
5. Proposal comes from Richard Pattison, Chairman requesting that the large bronze plaque found in D.P.W. barn, honoring veterans and deceased soldiers who served in World War II from the Lovell's Corner area be re-dedicated in full veteran's honors, with family and friends.
SO VOTED UNANIMOUSLY.

Personnel Board, report given by John F. Cunningham.
SO VOTED UNANIMOUSLY.

Revenue Enhancement Committee Report, Michael Coyne, Chairman,
MOTION to dissolve the Committee. May 9, 1996.
SO VOTED UNANIMOUSLY.

Fair Housing Commission Report given by Michael Stewart.
SO VOTED UNANIMOUSLY.

Teen Center Committee report given by Lynne Sager.
SO VOTED UNANIMOUSLY.

ANNUAL TOWN MEETING
MAY 9, 1996
(adjourned session)

ARTICLE 9 (Con't.)

School Re-use Committee report given by Sue Kay.
SO VOTED UNANIMOUSLY.

NEW COMMITTEE:

MOTION That Town Meeting establish a Fire Department Study Committee.
The Committee shall consist of the:

Chairman of the Board of Selectmen or his/her designee
Chairman of the Appropriation Committee or his/her designee
Fire Chief, or his/her designee
Three Citizens of Weymouth

The Committee's purpose shall be to examine the long-term needs of the Fire Department, specifically, in relation to station locations, station conditions, apparatus, and equipment.
The Committee shall report its finding to Town Meeting with appropriate recommendations.

SO VOTED UNANIMOUSLY.

ARTICLE 10 VOTED FAVORABLE ACTION that \$165,000 be appropriated from Tax Levy for the first year of the three year town-wide re-valuation.

SO VOTED

ARTICLE 11 NO ACTION

ARTICLE 12 VOTED FAVORABLE ACTION that \$20,000 be appropriated from Tax Levy for the purpose of funding the Employee Assistance Plan.
SO VOTED UNANIMOUSLY.

VOTED ON A Resolution presented by Robert Lundquist, Secretary of the Appropriation Committee:

WHEREAS the Town has recognized a problem dealing with long term debt evidenced by the complete postponement of bond authorizations for FY 1996 and;

WHEREAS the Long-Term Finance Committee is currently working towards the preparation of recommendations regarding a number of long term debt financing scenarios and alternatives and;

WHEREAS the Town believes that another delay in dealing with long term capital projects over another fiscal year is unacceptable;

Be it resolved that the Board of Selectmen are strongly urged to call a Special Town Meeting during the Month of September, 1996 for the purpose of addressing all items recommended to be referred to a future town meeting during the 1996 Annual Town Meeting.

SO VOTED UNANIMOUSLY

ANNUAL TOWN MEETING
MAY 9, 1996 (Con't.)

ARTICLE 13 VOTED TO REFER to A Future Town Meeting.
SO VOTED UNANIMOUSLY.

ARTICLE 14 - TAKEN OUT OF ORDER - SEE Wednesday evening - May 8, 1996.

ARTICLE 15 - NO ACTION taken on this Article.
SO VOTED UNANIMOUSLY.

ARTICLE 16 VOTED FAVORABLE ACTION to authorize the Board of Selectmen to convey a certain parcel of land shown on the Town of Weymouth Assessor's Map as follows:

Sheet 29, Block 376, Lot 28, containing 8,117 square feet of land, more or less, for the minimum amount of \$1.00 per square foot, with a restriction on the deed that prevents access to the Grantee's property from Winter Court.

SO VOTED UNANIMOUSLY.

ARTICLE 17 VOTED to authorize the Board of Selectmen to sell the former Hunt School site, shown on the Town Atlas Sheet 20, Block 280, Lot 007; said sale to be exempt from the provisions of Section 41-9 of the Code of the Town of Weymouth. Sale amount to be \$100,000.

A Teller Count was taken and there being 142 YES and 1 NO the Moderator declared this Article PASSED.

ARTICLE 18 NO ACTION taken on this Article. SO VOTED UNANIMOUSLY.

ARTICLE 19 NO ACTION taken on this Article. SO VOTED UNANIMOUSLY.

ARTICLE 20 NO ACTION taken on this Article. SO VOTED UNANIMOUSLY.

ARTICLE 21 VOTED TO REFER to a Future Town Meeting.
SO VOTED UNANIMOUSLY.

ANNUAL TOWN MEETING
MAY 9, 1996 (Con't.)

ARTICLE 22 VOTED to amend Chapter 90 of the Code of the Town of Weymouth, Section 90-2, Subsection B to read in its entirety as follows:

B. Under General Laws, Chapter 262, Section 34 (Section 34 Enumeration of Fees) as follows:

SUBJECT	FEE
For filing and indexing assignment for the benefit of creditors	\$10.00
For entering amendment of a record of the birth of an illegitimate child subsequently legitimized	\$15.00
For correcting errors in a record of birth	\$15.00
For furnishing certificate of birth	\$ 5.00
For furnishing an abstract copy of a record of birth	\$ 2.00
For entering delayed record of birth	\$15.00
For filing certificate of a person conducting business under any title other than his real name	\$20.00
For filing, by a person conducting business under any title other than his real name, of statement of change of his residence or of his discontinuance retirement or withdrawal	\$10.00
For furnishing certified copy of certificate of person conducting business under any title other than his real name or a statement by such person of his dis-continuance, retirement or withdrawal from such business	\$ 5.00
For recording the name and address, the date and the number of the certificate issued to a person registered for the practice of podiatry in the Commonwealth	\$10.00
For correcting errors in a record of death	\$15.00
For furnishing a certificate of death	\$ 5.00
For furnishing an abstract copy of a record of death	\$ 5.00
For issuing and recording licenses to keepers of intelligence offices	\$25.00

For issuing and recording license to junk dealers	\$100.00
For issuing and recording license to junk collector	\$50.00
For issuing and recording pawnbrokers license	\$100.00
For issuing and recording licenses to keepers of billiard saloons, pool or sippio rooms or tables bowling alleys etc.	first \$ 30.00 additional \$ 15.00
For entering notice of intention of marriage and issuing certificates thereof	\$20.00
For entering certificate of marriage filed by persons married out of the Commonwealth	\$15.00
For issuing certificate of marriage	\$ 5.00
For furnishing an abstract copy of a record of marriage	\$ 2.00
For correcting errors in a record of marriage	\$15.00
For recording power of attorney.	\$ 5.00
For recording certificate of registration granted to a person to engage in the practice of optometry or issuing a certified copy thereof	\$10.00
For recording the name of the owner of certificate or registration as a physician or osteopath in the Commonwealth	\$10.00
For recording order granting location of poles, piers, abutments of conduits, alterations or transfer thereof, and increase in number of wires and cable or attachments under the provisions of Section 22 of Chapter 166:	\$3.50 additional for each street or way included in such order \$25.00 flat rate \$ 5.00 additional fee
For examining records or papers relating to birth, marriage or deaths upon the application of any person, the actual expense thereof	\$10.00

ANNUAL TOWN MEETING
MAY 9, 1996 (Con't.)

ARTICLE 22 (Con't.)

SUBJECT	FEE	SUBJECT
For copying and manuscript or record pertaining to a birth, marriage or death	\$10.00	For recording deed of lot or plot in public burial place or cemetery \$ 5.00
For receiving and filing of a complete inventory of all items to be included in a closing-out sale, etc.	\$ 2.00	Recording any other documents \$5.00 first page \$2.00 each additional page
For filing a copy of written instrument or declaration of trust by the trustees of any association or trust, or any amendment thereof as provided by Section 2, Chapter 182	\$10.00	Voter's Card \$ 3.00

SO VOTED UNANIMOUSLY

ARTICLE 23 VOTED to amend the Code of the Town of Weymouth, Chapter 47 by adding the following:

Section 47-15, no collective bargaining agreement shall be considered at a Town Meeting or at a Special Town Meeting that will consider appropriating the necessary monies to fund the cost items contained in said agreement unless an executed agreement, as defined in G.L. c 150E, section 7(B), has been presented to the Appropriation Committee no later than thirty (30) days prior to the start of said meeting.

SO VOTED

MOVED to adjourn to Tuesday evening, May 14, 1996 at 7:30 P.M.
(Whereupon, at 11:04 P.M. the meeting was adjourned.)

ANNUAL TOWN MEETING
(adjourned session)
MAY 14, 1996

The adjourned session of the Annual Town Meeting was called to order by Town Moderator, John Reilly at 7:30 P.M.

Members joined in the Pledge of Allegiance to the Flag.

ARTICLE 24 VOTED to accept the provisions of Chapter 32, Section 20A of the Massachusetts General Laws in order to indemnify the members of the Weymouth Contributory Retirement Board for damages arising from official duties.

SO VOTED

ARTICLE 25 NO ACTION taken on this Article. SO VOTED UNANIMOUSLY.

ARTICLE 26 VOTED TO REFER to a Future Town Meeting. SO VOTED UNANIMOUSLY.

ARTICLE 27 VOTED TO REFER to a Future Town Meeting. SO VOTED UNANIMOUSLY.

ARTICLE 28 VOTED TO REFER to a Future Town Meeting. SO VOTED UNANIMOUSLY.

ARTICLE 29 VOTED TO REFER to a Future Town Meeting. SO VOTED UNANIMOUSLY.

ARTICLE 30 VOTED that the Town establish a revolving account pursuant to Chapter 44 Section 53E of the M.G.L.s for the use of the School Committee. Said Fund shall be established to receive Federal and/or State reimbursement under Medicaid for certain medically related services provided through the special education program of the Weymouth Public Schools.

SO VOTED

ARTICLE 31 VOTED that the Town establish a revolving account pursuant to Chapter 44 Section 53E of the M.G.L.s for the use of the School Committee. Said fund shall be established to receive fees in connection with the "Pay Rider" Transportation Program of the Weymouth Public Schools.

SO VOTED

ARTICLE 32 VOTED to amend the Code of the Town of Weymouth, PERSONNEL POLICIES Chapter 32-17 Para D OTHER LEAVE by deleting "two (2)" and inserting "three (3)". Section D now to read:
"D. A leave for personal reasons shall be granted to an employee up to three (3) days in one (1) fiscal year without being charged to vacation or any other leave credit."

SO VOTED

ANNUAL TOWN MEETING
(adjourned session)
MAY 14, 1996 (Con't.)

ARTICLE 33 VOTED to amend the Code of the Town of Weymouth, Chapter 2 by making the following changes:
In section 2-1 thereof, delete the name "Council on Aging: therein and substitute therefor the name "Department of Elder Services".
In section 2-2 thereof, delete the "Council" and substitute therefor the words "board of directors of the Department of Elder Services".
In section 2-3 thereof, delete the "Council" therein and substitute therefor the words "board of directors".

SO VOTED UNANIMOUSLY.

ARTICLE 34 VOTED FAVORABLE ACTION that \$5,000 be appropriated from Tax Levy for the purpose of funding the Senior Citizen Real Estate Tax Voucher Program.

SO VOTED UNANIMOUSLY.

ARTICLE 35 VOTED NO ACTION on this Article. SO VOTED UNANIMOUSLY.

ARTICLE 36 VOTED TO REFER to a Future Town Meeting. SO VOTED UNANIMOUSLY.

ARTICLE 37 VOTED FAVORABLE ACTION that \$81,000 be appropriated from Tax Levy for the purpose of purchasing a "Cherry Picker" Vehicle for the D.P.W.

SO VOTED UNANIMOUSLY.

ARTICLE 38 VOTED TO REFER to a Future Town Meeting. SO VOTED UNANIMOUSLY.

ARTICLE 39 VOTED FAVORABLE ACTION that \$13,000 be appropriated from Tax Levy for the purpose of constructing drainage structures as part of a flood control system in Wessagusset Road. These funds shall be added to the funds voted under Town Meeting Article #19, 1994 to complete this project.

SO VOTED UNANIMOUSLY.

ARTICLE 40 VOTED TO REFER to a Future Town Meeting. SO VOTED UNANIMOUSLY.

ARTICLE 41 VOTED TO REFER to a Future Town Meeting. SO VOTED UNANIMOUSLY.

ANNUAL TOWN MEETING
(adjourned session)
MAY 14, 1996 (Con't.)

ARTICLE 42 VOTED FAVORABLE ACTION that \$15,000 be appropriated form Tax Levy, and the Board of Public Works shall be authorized to apply, accept, and expend any federal and/or state grant to reduce the sums appropriated for such purposes.

SO VOTED UNANIMOUSLY.

ARTICLE 43 VOTED to revise the Code of the Town of Weymouth, Chapter 117, "Water Supply", and Chapter 73, "Enforcement of Bylaws and Regulations".

A. To strike out the following wording from Chapter 117, section 3, "Definitions", paragraph two, "State of Water Supply Emergency":

"and a state of water supply emergency exists in the opinion of the Department of Environmental Protection as provided by MGL C.40, Sec. 41A.", and to add a period after the word "supply" immediately preceding the delated wording.

B. To add the following paragraph at the end of Chapter 117, section 4, "Restraint of Use of Water":

"Public notice shall be given as described under Chapter 117, section 5 of this by-law along with simultaneous notice to the Massachusetts Department of Environmental Protection.

C. To revise Chapter 73, section 3, "Noncriminal Penalties Established" at Code section 117-5, "Violation of water supply regulation" by adding the following enforcement person(s) after the word "regulation":
(Water Superintendent or Agent).

SO VOTED UNANIMOUSLY

ARTICLE 44 VOTED the sum of \$160,000 be appropriated for the purpose of hiring a consultant to provide to the Town a report identifying potential new sources of water, the costs, schedule and process for bringing these new sources to full development; and to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$160,000 under G.L. c44, S8 (3A).

A Teller count was taken, and there being 159 YES and 9 NO, the Moderator declared this Article PASSED.

ANNUAL TOWN MEETING
(adjourned session)
MAY 14, 1996 (Con't.)

ARTICLE 45 VOTED the sum of \$875,000 be appropriated for the purpose of installation of water mains of not less than 8 inches in diameter, gates, valves, and hydrants, cleaning and lining, and all necessary appurtenances relating thereto; and to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$875,000 under G.L. c.44, s8 (5).

SO VOTED UNANIMOUSLY

ARTICLE 46 NO ACTION taken on this Article. SO VOTED UNANIMOUSLY.

ARTICLE 47 VOTED THE SUM OF \$85,000 to be appropriated for the renovation of the Winter Street Water Treatment Plant, and to meet the appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$85,000 under G.L. c44, s8 (4A) & (7C).

A Teller count was taken, and there being 125 YES 5 NO, The Moderator declared this Article PASSED.

ARTICLE 48 VOTED the sum of \$162,800 to be appropriated for repairs to the Great Pond Water Treatment Plant; and to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$162,800 under G.L. c44, s8 (7C).

SO VOTED UNANIMOUSLY

ARTICLE 49 VOTED the sum of \$700,000 to be appropriated for funding a survey study, design and renovations to the Seaver Road Pumping Station; and to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$700,000 under G.L. c.44, s7 (1).

SO VOTED UNANIMOUSLY

ANNUAL TOWN MEETING
(adjourned session)
MAY 14, 1996 (Con't.)

ARTICLE 50 VOTED the sum of \$400,000 to be appropriated for the construction or reconstruction of sewers, sewage systems and sewage disposal facilities, consisting of infiltration/inflow improvements; and that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$400,000 under G.L. c.44, s7(1); and that the Treasurer with the approval of the Board of Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Resource Authority (MWRA) and in connection therewith to enter into a loan agreement and/or security agreement with the MWRA with respect to such loan; and the Board of Selectmen be authorized to contract for and expend any federal, state and/or other aid available for the project, including any grant related to such project from the MWRA.

SO VOTED UNANIMOUSLY

ARTICLE 51 VOTED TO REFER to a Future Town Meeting. SO VOTED UNANIMOUSLY.

ARTICLE 52 VOTED FAVORABLE ACTION that \$75,000 be re-appropriated from line Item 01.101.5100 Police Salaries for the purpose of replacing the air conditioning units at the Tufts Main Library.

SO VOTED UNANIMOUSLY.

ARTICLE 53 TAKEN OUT OF ORDER
(See May 8, 1996 - Wednesday)

ARTICLE 54: VOTED FAVORABLE ACTION TO AMEND the Town of Weymouth Zoning Bylaw, 120 of the Code of the Town of Weymouth by:

Part 1. Adding the following definition to Section 120-6. Definitions:

"ADULT CLUB - An establishment, which as a form of entertainment, allows a person or persons to perform in a state of nudity as defined in MGL CH 272, Sec 31 or allows a person or persons to work in a state of nudity as defined in MGL Ch 272, Sec. 31."

Part 2. Adding the following special permit use to Article X Planned Industrial Park District. 120-33:

"C. Adult Club."

Part 3: Amending Section 120-33 to read:

§ 120-33. Special permit uses by Board of Selectmen. [Added June 1994 STM by Art. 5, approved 8-25-1994]

The following uses, or uses customarily accessory thereon, may be granted as special permit uses by the Board of Selectmen subject to the conditions and requirements of § 120-33.1 and Article XXV.

A. Adult bookstore.

B. Adult motion-picture theater.

C. Adult club.

§ 120-33.1. Adult bookstore, adult motion-picture theater and adult club regulations and standards. [Added June 1994 STM by Art. 5, approved 8-25-1994]

A. Adult bookstores, adult motion-picture theaters, and adult clubs may not be located within one thousand (1,000) feet of each other and five hundred (500) feet of the nearest lot lines of:

(1) A residential district.

(2) Any establishment licensed under the provisions of MGL C. 138, § 12.

B. Adult bookstores, adult motion-picture theaters, adult clubs and all advertising signs shall not be located within fifty (50) feet of a public or private way and must be set back a minimum of fifty (50) feet from all property lines.

C. The application for a special permit under § 120-33 must include the following information:

(1) The name and address of the legal owner of the adult bookstore, adult theater or adult club.

(2) The name and address of all persons having lawful, equity or security interests in the adult bookstore, adult theater or adult club.

SO VOTED UNANIMOUSLY.

ANNUAL TOWN MEETING
(adjourned session)
MAY 14, 1996

ARTICLE 55 NO ACTION taken on this Article. SO VOTED UNANIMOUSLY.

ARTICLE 56 NO ACTION taken on this Article. SO VOTED UNANIMOUSLY.

ARTICLE 57 NO ACTION taken on this Article. SO VOTED UNANIMOUSLY.

ARTICLE 58 NO ACTION taken on this Article. SO VOTED UNANIMOUSLY.

ARTICLE 59 TAKEN OUT OF ORDER
(See May 8, 1996 - Wednesday)

ARTICLE 60 NO ACTION taken on this Article. SO VOTED UNANIMOUSLY.

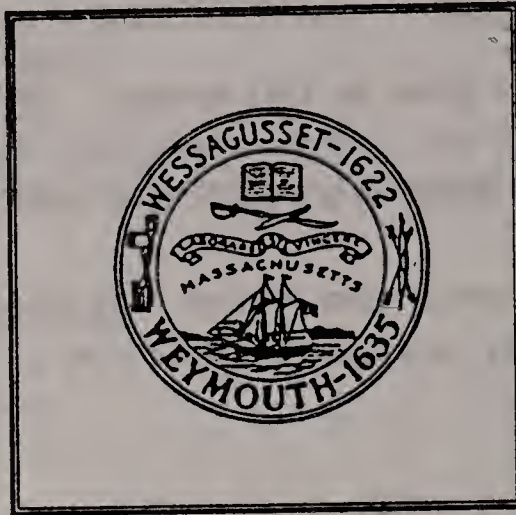
ARTICLE 61 VOTED TO REFER to a Future Town Meeting. SO VOTED UNANIMOUSLY.

MOVED TO ADJOURN THIS ANNUAL TOWN MEETING. SO VOTED UNANIMOUSLY.

This Annual Town Meeting adjourned at 10:13 P.M. on Tuesday, May 14, 1996.

*Warrant and Recommendations of the
Appropriation Committee
for the September 30, 1996...*

WEYMOUTH SPECIAL TOWN MEETING



GEORGE L. BARNES AUDITORIUM
ABIGAIL ADAMS INTERMEDIATE SCHOOL
89 MIDDLE STREET • EAST WEYMOUTH

**Monday, September 30, 1996
7:30 P.M.**

Town of Weymouth
Special Town Meeting, September 30, 1996
(including a Special Town Meeting within Special Town Meeting)

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Weymouth Appropriation Committee

Claire Cunningham, <i>Chairperson</i>	Maureen Hilton
Thomas Vincent, <i>Vice Chairperson</i>	Frank Lazzaro, Jr.
James Wilson, <i>Secretary</i>	Eugene Miller
James Garner, <i>Assistant Secretary</i>	Dan Moore
Robert Collins	Bradley Niziak
Mary Fallon	June Puddister
Carla Goode	Arthur Gallagher <i>ex officio</i>
Adrienne Gowen	George Lane, <i>Ex Officio</i>
Lynn Halifax	Carol Watts, <i>Recording Secretary</i>

NOTICE:

It is the intention of the Appropriation Committee to make a motion at the above named Special Town Meeting to rescind Article One of the May 6, 1996 Town Meeting or part thereof, in order to ask Town Meeting to balance an appropriation deficit and to adjust certain budgets to meet the actual needs of the respective departments for Fiscal Year 1997.



APPROPRIATION
COMMITTEE



THE TOWN OF
WEYMOUTH, MASSACHUSETTS

East Weymouth, Mass. 02189

August 29, 1996

Dear Town Meeting Members:

This Special Town Meeting was originally thought, at the outset of the May Town Meeting, to be one where the Town Meeting would discuss and act upon long term debt issues in the Town of Weymouth.

However, by the end of the Annual Town Meeting, it appeared that the fiscal year 1997 operating budget for the Town was out of balance and would have to be reviewed at this meeting. Since May, the fiscal year 1996 has ended and a review of the preliminary financial data reveals several facts which we believe the Town Meeting Members should be made aware.

First, the Treasurer/Collector, in conjunction with Town Counsel, have worked to collect over one million dollars in back taxes.

Second, the Town Treasurer/Collector has dramatically increased the interest income the Town receives on the cash it maintains in various accounts.

Third, the DPW had collected approximately \$185,000 in revenue for the Town's recycling efforts in FY96. Unfortunately, there is no market for recycled products and for this year it is anticipated that no income will be generated.

Finally, Representatives Haley and Mariano have worked to and succeeded in obtaining \$300,000.00 in a one time grant from the Foundation Reserve Program for fiscal year 1997. The Foundation Reserve Program was established by the legislature and the governor to assist the small number of municipalities and districts which were having exceptional difficulties in meeting their financial obligation under the state's Education Reform Act.

This grant represents a one time non-recurring award which will not become part of the Town's Chapter 70 Base Aid in future years.

While these trends are not expected to continue, it may provide some relief in FY97 when the Town Accountant closes his books for the year which ended on June 30, 1996.

These increases have more than offset the decreases found in other sources of revenue. This is good news.

On top of this, the Water and Sewer Division has not had to seek funds from the Town to balance its books. In fact, each of the enterprise funds had positive retained earnings, a trend we support and believe will continue.

However, such encouraging news does not eliminate the need to plan for an approximately one million dollar increase in debt service payments in FY98. This increase approximates the projected increase in real estate tax levy for FY98 and does not provide for negotiated salary increases for FY98.

As your advisors, the Appropriation Committee, through it's recommendations, are seeking to minimize foreseeable increases in the operating budget for fiscal year 1998 by recommending the outright purchase of certain necessary equipment this year. We wish we could afford more, we simply cannot.

Our budget recommendations contained herein are based upon the fact that free cash has not been certified as available for appropriation.

This book went to publication on August 29th, between that date and the Special Town Meeting, we will endeavor to review the Town's balance sheets (The Town's fiscal year 1996 books have not closed as final entries are still being made) and update our recommendations to you on September 30th at 7:30 P.M.

We believe our job is that of a fact finder and to recommend a balanced budget in order that the Town may set a tax rate as required by law. In so doing, we present one view of the future but, by no means, the only one. We encourage you to give us your thoughts, not only at Town Meeting but during the course of our deliberations.

We look forward to seeing you on the 30th to chart the financial course the Town will travel during fiscal year 1997 and into fiscal year 1998.

Sincerely yours,

Your Appropriation Committee

A GUIDE TO TOWN MEETING PROCEDURES

By special act of the Massachusetts legislature, Chapter 61 of the Acts of 1921, the Town of Weymouth is governed by a Representative Town Meeting. The Town Meeting is the legislative body of the town, and is charged with the responsibility and authority for the appropriation of funds for the conduct of all branches of town government. Town Meeting is chaired by the Moderator in accordance with town bylaws as set forth in Chapter 47 of the Town Code.

In order for Town Meeting to take any action, there must be an article on the Town Warrant. Articles reach the Warrant by request of interested citizens or the various town boards to the Board of Selectmen, whose responsibility it is to prepare and issue the Warrant. The Appropriation Committee, a fifteen member board appointed by the Moderator, must, prior to the convening of Town Meeting, study the various articles in the Warrant. At Town Meeting the Appropriation Committee makes recommendations on each article in accordance with their duty. These recommendations normally are one of the following options:

1. Favorable Action (passage of the article);
2. No Action (defeat of the article);
3. Defer to Town Meeting (no recommendations);
4. Refer to a Future Town Meeting (postponement of any action).

Upon presentation of an article to Town Meeting, the Moderator will normally recognize a representative of the Appropriation Committee to speak on the recommendations of that body before recognizing other citizens. Open debate will then take place.

Rules of debate are as follows:

1. Any registered voter of the town may participate upon being recognized by the Moderator, and no person may speak without being so recognized;
2. Non-residents will not be allowed to speak without permission of the Town Meeting;
3. A speaker's time is limited to ten minutes unless extended by vote of the Town Meeting;
4. In order to ensure an impartial debate, the Moderator will normally try to alternate between speakers for or against an issue;

5. After a vote to close debate, ten minutes shall be allowed for further debate. During this period all speakers are limited to three minutes, and only Town Meeting members may be recognized;

6. No person will be recognized by the Moderator for debate on any article more than twice unless all other voters who desire to speak have had an opportunity to do so.

Unless the Moderator makes an exception to the rule, all motions, including amendments, must be reduced to writing before submission to Town Meeting. It is suggested that if the maker of such a motion has sufficient time, copies should be prepared in a number sufficient to provide each Town Meeting member with a copy of the proposal.

When amendments involve sums of money or periods of time, the largest sum or longest period shall be voted first. An affirmative vote negates an amendment for a smaller sum or shorter time.

Upon the declaration of a vote by the Moderator, if at least seven members immediately request, the vote shall be retaken by a show of hands or teller count at the discretion of the Moderator. A teller count shall not be mandatory to declare a vote in the cases where a two-thirds majority was or was not cast. If at least twenty percent of the Town Meeting members present so request, a roll call vote shall be taken.

If in the course of debate any person has a question concerning procedures, the person shall rise, and upon being recognized, shall raise a Point of Order. The Moderator will provide guidance or make a ruling, and that ruling shall be final in accordance with Massachusetts statutes.

This guide is designed for referral purposes during Town Meeting deliberations. Hopefully it will help all of us to participate in a more active fashion in an orderly carrying out of our responsibilities as elected representatives of the citizens of the town. These procedures allow room for healthy discussion and disagreement on the vital issues facing our town while providing a vehicle for resolution of our differences in an impartial and democratic manner, thus enabling us to move forward together in our mutual concern for the future of the Town of Weymouth.

SPECIAL TOWN MEETING



COMMONWEALTH OF MASSACHUSETTS

Norfolk, ss:

To the Town Meeting Members of the Town of Weymouth, in said County,
Greeting:

In the name of the Commonwealth of Massachusetts, you are hereby notified to meet in the George L. Barnes Auditorium of the Abigail Adams Intermed School, 89 Middle Street, East Weymouth, on

Monday, the 30th Day of September, 1996

at seven o'clock and THIRTY minutes in the evening, then and there to act upon 27 articles (a copy of which is enclosed).

Given under my hand at Weymouth, the 24th day of July in the year of our Lord nineteen hundred and ninety-six.

Town Clerk of Weymouth

Exhibit A
September 30, 1996 Special Town Meeting
Fiscal Year 1997
Estimated Expenditures and Receipts
Fiscal Year July 1, 1996 to June 30, 1997

Expenditures

Article 1 - Operating Budget	\$67,738,646
STM Article 2 - Unpaid Bills	9,798
STM Article 11 - DPW Mechanics Truck	22,000
STM Article 17 -Street Acceptances	13,778
ATM Article 3 - Non Union Salaries	97,665
ATM Article 4 - Town Clerk Increase	1,405
ATM Article 5 - Collective Bargaining	24,400
ATM Article 10 - Revaluation	167,000
ATM Article 12 - Employee Assistance Program	20,000
ATM Article 14 - 375 th Anniversary	25,000
ATM Article 34 - Senior Citizens Tax Vouchers	5,000
ATM Article 37 - DPW Cherry Picker	81,000
ATM Article 39 - Wessagusset Drainage	13,000
ATM Article 42 - Seawall Repair	15,000
ATM Article 58 - Use of School Buildings	20,000
State & County Assessments	2,864,000
Overlay for Abatements	1,000,000
Overlay Deficit	260,527
Snow Deficit	591,325
Total Expenditures	\$72,969,544

REVENUES

Mass Local Aid	23,626,505
State Aid (1 time)	300,000
Motor Vehicle Excise	3,250,000
Other Sources (See Schedule)	2,121,336
Waterways Fund	35,000
Federal Police Grant	50,000
Total Revenue	\$29,382,841

Net to be raised by Taxation

TAX LEVY

FY96 Levy Limit	43,209,703
New Growth	<u>377,000</u>
Total Tax Levy	\$43,586,703

<u>SOURCES OF REVENUE</u>	<u>FY95</u> <u>ACTUAL</u>	<u>FY96</u> <u>ACTUAL</u>	<u>FY97</u> <u>PROJECTED</u>
003-SELECTMEN	\$ 226,978	\$ 210,833	\$ 200,000
015-ELECTIONS	5,636	2,970	2,000
017-REGISTRARS	805	395	300
025-ACCOUNTING	52	11	11
029-ASSESSORS	810	1,284	1,000
033-TAX COLLECTOR	72,490	87,416	75,000
034-TREASURER/COLLECTOR	-	34	25
035-TRESURER	271,246	468,259	380,000
037-4171-PENALTIES/INTEREST	172,173	279,204	200,000
- FEES	7,353	7,395	7,000
039-TOWN CLERK	78,491	75,908	70,000
045-LEGAL DEPARTMENT	-	25,000	-
051-DATA PROCESSING	13,239	2,140	2,000
070-MEDICAL EXPENSES	84,463	57,102	50,000
100-4121-INTEREST-REAL ESTATE TAXES	144,632	114,028	100,000
100-4151-INTEREST-MOTOR VEHICLE EXCISE	8,991	7,863	7,000
100-4152-MOTOR VEHICLES EXCISE CHARGES	71,842	56,492	50,000
100-4163-ROOM OCCUPANCY TAX	19,804	23,681	20,000
CHARGES FOR SERVICES-REC/SANITATION	145,975	99,166	225,000
101-POLICE CHARGES	233,064	172,903	150,000
105-FIRE DEPARTMENT	101,488	92,343	85,000
111-HARBORMSTER	4,370	3,285	3,000
113-BUILDING INSPECTOR	306,708	306,903	300,000
119-SEALER OF WEIGHTS & MEASURES	5,622	4,714	4,000
133-DOG OFFICER	5,127	5,813	5,000
300-DPW ADMINISTRATION	24,760	21,282	20,000
302-DPW LICENSES & PERMITS	109,789	121,961	115,000
301-DPW RECYCLING EFFORTS	-	184,512	-
487-CONSERVATION	4,887	5,796	5,000
501-HEALTH DEPARTMENT	43,504	48,308	45,000

TOTAL	\$ 2,164,299	\$ 2,487,001	\$ 2,121,336
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MOTOR VEHICLE EXCISE TAX	\$ 3,250,371	\$ 3,275,023	\$ 3,250,000
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WARRANT FOR THE SPECIAL TOWN MEETING

MONDAY, THE THIRTIETH DAY OF SEPTEMBER, 1996

NORFOLK, : ss

To any of the Constables of the Town of Weymouth in said County

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of Weymouth aforesaid qualified to vote in Town affairs to meet in the George L. Barnes Auditorium at Abigail Adams School, 89 Middle Street, East Weymouth on:

MONDAY, THE THIRTIETH DAY OF SEPTEMBER, 1996

At seven o'clock and thirty minutes in the evening, then and there to act upon the following articles, namely;

ARTICLE 1: BUDGET (By Direction of the Board of Selectmen at the Request of the Appropriation Committee): To see what sums of money the Town will vote to raise by taxation, transfer from available funds, and/or borrow and appropriate for the salaries, operation and expenses during the fiscal year 1997 of each of the Town departments and activities, and to determine in each case how and under whose direction the money would be expended; to fix such salaries as required to be fixed by Town Meeting; or take any other action in relation thereto.

Move that Article One of the Annual Town Meeting of May, 1996 be rescinded.

Move that the following sums of money be raised by taxation, transfer from available funds and/or appropriated for the salaries during the Fiscal Year 1997 of each of the town departments and activities, and to determine in each case how and under whose direction the money would be expended; to fix such salaries as required to be fixed by Town Meeting (as attached and incorporated herein):

Fiscal Year 1977 Budget
Recommendations Begin on Next Page

(continued on next page)

<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>ACTUAL EXPENDED FY 1996</u>	<u>ATM VOTED FY 1997 (MAY, 1996)</u>	<u>APP COMM RECOMMEND 97 (SEPT, 1996)</u>
003	<u>SELECTMEN</u>			
5100	Salaries	172,486	180,602	180,602
5191	Executive Admin. Contract	246	0	0
5307	Parking Ticket Admin.	1,286	2,000	2,000
5309	Annual Audit	30,000	22,000	22,000
5700	Expenses	30,810	22,670	22,670
5706	Dues - Mass Municipal Assn	8,740	8,740	8,740
TOTAL 003		243,568	238,012	236,012
004	<u>BY-LAW REVIEW COMMITTEE</u>			
5700	EXPENSES	929	1,200	1,200
TOTAL 004		929	1,200	1,200
009	<u>MODERATOR</u>			
5100	Salaries	300	300	300
5700	Expenses	30	30	30
TOTAL 009		330	330	330
011	<u>APPROPRIATION COMMITTEE</u>			
5100	Salaries	3,025	3,025	3,025
5700	Expenses	10,988	10,188	13,353
TOTAL 011		14,013	13,213	16,378
012	<u>CAPITAL BUDGET COMMITTEE</u>			
5700	Expenses	491	650	650
TOTAL 012		491	650	650
013	<u>RESERVE FUND</u>			
5700	Expenses	100,000	300,000	274,000
TOTAL 013		100,000	300,000	274,000
014	<u>BUILDING & GROUNDS COMMITTEE</u>			
5700	Expenses	485	750	750
TOTAL 014		485	750	750

(continued on next page)

<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>ACTUAL EXPENDED FY 1996</u>	<u>ATM VOTED FY 1997 (MAY, 1996)</u>	<u>APP COMM RECOMMEND 97 (SEPT, 1996)</u>
015	<u>ELECTIONS</u>			
5100	Salaries	20,782	33,000	33,000
5243	Maintenance	2,500	0	0
5700	Expenses	16,350	25,000	25,000
TOTAL 015		39,632	58,000	58,000
017	<u>REGISTRARS</u>			
5100	Salaries	25,479	26,157	26,157
5700	Expenses	27,424	31,000	30,000
TOTAL 017		52,903	57,157	56,157
025	<u>ACCOUNTING</u>			
5100	Salaries	146,441	147,227	147,227
5700	Expenses	2,854	2,942	2,942
TOTAL 025		149,295	150,169	150,169
029	<u>ASSESSORS</u>			
5100	Salaries	201,191	207,865	207,865
5304	Appellate Tax Cases	23,493	20,000	18,000
5310	Software Maintenance	6,000	6,000	6,000
5700	Expenses	17,278	15,250	15,250
5710	Transportation	1,799	1,800	1,800
TOTAL 029		249,761	250,915	248,915
034	<u>TREASURER/COLLECTOR</u>			
5100	Salaries	203,649	249,978	249,978
5301	Bond Counsel - BAN's	1,500	5,000	5,000
5308	Data Processing/Lock Box	20,962	12,000	12,000
5318	Bill Stuffing	4,629	5,000	5,000
5342	Postage	49,994	51,500	49,500
5700	Expenses	37,723	40,725	34,725
5711	Preparation of Bonds	2,475	32,000	58,000
5787	Bank Service Charges	27,300	25,000	25,000
TOTAL 034		348,232	421,203	439,203

(continued on next page)

<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>ACTUAL EXPENDED FY 1996</u>	<u>ATM VOTED FY 1997 (MAY, 1996)</u>	<u>APP COMM RECOMMEND 97 (SEPT, 1996)</u>
037	<u>TAX TITLES</u>			
5700	Expenses	21,434	47,500	35,000
TOTAL 037		21,434	47,500	35,000
039	<u>TOWN CLERK</u>			
5100	Salaries	130,009	129,651	129,651
5273	Lease Copier	1,224	1,500	1,500
5700	Expenses	18,139	21,900	21,900
5785	Update By-Laws	5,679	7,000	7,000
TOTAL 039		155,051	160,051	160,051
045	<u>TOWN COUNSEL</u>			
5100	Salaries	30,240	30,240	30,240
5301	Trial of Cases	79,217	45,000	45,000
5302	Outside Counsel	7,807	11,000	10,000
5304	MWRA Litigation	4,099	0	0
5305	Negotiating	27,174	25,000	25,000
TOTAL 045		148,537	111,240	110,240
047	<u>PERSONNEL BOARD</u>			
5100	Salaries	11,264	11,653	11,653
5700	Expenses	1,674	3,222	3,222
TOTAL 047		12,938	14,875	14,875
051	<u>DATA PROCESSING</u>			
5100	Salaries	185,932	220,915	220,915
5700	Expenses	113,962	102,445	97,445
5850	Equipment	12,000	3,500	3,500
TOTAL 051		311,894	326,860	321,860
062	<u>TRI-TOWN NAS COMMITTEE</u>			
5700	Expenses	3,500	0	0
5701	Professional Services	0	0	0
TOTAL 062		3,500	0	0
063	<u>PLANNING BOARD</u>			
5100	Salaries	177,566	182,028	182,028
5382	Legal Advertising	1,931	2,000	2,000
5700	Expenses	6,917	7,221	7,221

(continued on next page)

<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>ACTUAL EXPENDED FY 1996</u>	<u>ATM VOTED FY 1997 (MAY, 1996)</u>	<u>APP COMM RECOMMEND 97 (SEPT, 1996)</u>
5710	Transportation	1,033	1,200	1,200
TOTAL 063		187,447	192,449	192,449
064	REDEVELOPMENT AUTHORITY			
5700	Expenses	1,399	1,300	1,300
TOTAL 064		1,399	1,300	1,300
065	TOWN HALL MAINTENANCE			
5100	Salaries	52,866	53,417	53,417
5193	Clothing Allowance	161	300	300
5700	Expenses	103,530	101,751	100,751
TOTAL 065		156,557	155,468	154,468
066	MAINTENANCE OF FORMER SCHOOLS			
5718	McCulloch Building	44,158	39,725	39,725
5728	Central Building	3,432	9,427	9,427
TOTAL 066		47,590	49,152	49,152
069	DAMAGES & JUDGEMENTS			
5700	Expenses	127,786	130,000	130,000
TOTAL 069		127,786	130,000	130,000
070	MEDICAL EXPENSES			
5700	Expenses	151,136	150,000	150,000
TOTAL 070		151,136	150,000	150,000

<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>ACTUAL EXPENDED FY 1996</u>	<u>ATM VOTED FY 1997 (MAY, 1996)</u>	<u>APP COMM RECOMMEND 97 (SEPT, 1996)</u>
070/080	<u>PENSIONS, BENEFITS & INSURANCE</u>			
071-5171	Contributory Retirement System	4,785,746	4,879,644	4,879,644
072-5172	Non-Contributory Pensions	103,481	99,554	99,554
073-5173	Workman's Compensation	239,919	225,000	225,000
074-5174	Industrial Accident Board	40,084	40,000	40,000
075-5175	Unemployment Benefits	117,277	125,000	125,000
076-5176	Health Insurance	4,281,000	4,281,000	4,281,000
077-5177	Life Insurance	14,748	25,290	25,290
078-5178	Medicare Insurance	180,524	170,000	170,000
079-5179	Municipal Building Insurance	0	20,000	20,000
080-5189	Social Security Tax	74,932	83,000	83,000
081-5740	Fire/Motor Vehicle & Other Ins	350,750	360,000	360,000
TOTAL 070/080		10,188,461	10,308,488	10,308,488
091	<u>SCHOLARSHIP COMMITTEE</u>			
5700	Expenses	5,500	5,500	5,500
TOTAL 091		5,500	5,500	5,500
101	<u>POLICE</u>			
5100	Salaries	4,602,493	4,807,369	4,807,369
5101	Traffic Supervisors	162,663	170,571	170,571
5130	Overtime	376,747	329,000	329,000
5131	Training	56,135	57,840	57,840
5193	Uniform Allowance	55,049	54,050	54,050
5194	Uniform Cleaning	30,661	32,750	32,750
5700	Expenses	244,751	300,650	300,650
5850	Equipment	116,023	125,000	100,000
TOTAL 101		5,644,522	5,877,230	5,852,230
Of the total appropriation for line item 01.101.5100, \$50,000 to be from Federal Grant				
105	<u>FIRE</u>			
5100	Salaries	4,358,042	4,403,371	4,403,371
5130	Overtime	247,015	230,000	230,000
5141	Education Reimbursement	6,102	6,500	6,500
5193	Uniform Allowance	39,835	42,825	42,825
5271	Lease Telephone Equipment	0	0	0
5700	Expenses	224,375	151,729	151,729
5701	Station #3 Maintenance	53,000	0	0
5850	Equipment	4,555	24,000	0
TOTAL 105		4,932,924	4,858,425	4,834,425

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<u>NO.</u>	<u>DESCRIPTION</u>	<u>ACTUAL EXPENDED FY 1996</u>	<u>ATM VOTED FY 1997 (MAY, 1996)</u>	<u>APP COMM RECOMMEND 97 (SEPT, 1996)</u>
110	<u>SHELLFISH CONSTABLE</u>			
5100	Salaries	35	5,275	5,275
5700	Expenses	349	690	690
TOTAL 110		384	5,965	5,965
Funding for line item 01.110.5100 & 01.110.5700 to be from Waterways Fund				
111	<u>HARBORMASTER</u>			
5100	Salaries	48,361	49,230	49,230
5700	Expenses	4,534	5,280	5,280
5701	Boat Repair & Maintenance	6,000	5,000	5,000
5850	Equipment	2,400	2,200	2,200
TOTAL 111		61,295	61,710	61,710
Of the total appropriation for line item 01.111.5100, \$15,000 to be from Waterways Fund				
112	<u>LAUNCH RAMP</u>			
5100	Salaries	7,548	10,178	10,178
5244	Ramp Maintenance	0	1,900	1,900
5700	Expenses	2,844	2,175	2,175
TOTAL 112		10,392	14,253	14,253
Funding for line items 01.112.5100, 01.112.5244 & 01.112.5700 to be from Waterways Fund.				
113	<u>BUILDING INSPECTOR</u>			
5100	Salaries	369,207	377,587	377,587
5700	Expenses	26,685	22,644	20,644
5710	Transportation	15,655	13,850	13,850
TOTAL 113		411,547	414,081	412,081
119	<u>SEALER OF WEIGHTS & MEASURES</u>			
5100	Salaries	8,590	9,347	9,347
5700	Expenses	129	277	277
5710	Transportation	197	250	250
TOTAL 119		8,916	9,874	9,874
131	<u>CIVIL DEFENSE</u>			
5100	Salaries	2,888	3,150	3,150
5700	Expenses	2,299	2,914	2,914
TOTAL 131		5,187	6,064	6,064

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<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>ACTUAL EXPENDED FY 1996</u>	<u>ATM VOTED FY 1997 (MAY, 1996)</u>	<u>APP COMM RECOMMEND 97 (SEPT, 1996)</u>
<u>133</u>	<u>DOG OFFICER</u>			
5100	Salaries	39,184	39,657	39,657
5700	Expenses	13,268	12,650	12,650
TOTAL 133		52,452	52,307	52,307
<u>200</u>	<u>EDUCATION</u>			
5700	Administration	33,701,054	35,053,171	34,703,171
	Funding for line item 01.200.5700 to be as follows:			
	\$14, 102,259 from Chapter 70			
	\$20, 304,322 from Tax Levy			
TOTAL 200		33,701,054	35,053,171	34,703,171
<u>300</u>	<u>DEPARTMENT OF PUBLIC WORKS</u>			
5100	Salaries	1,233,477	1,262,855	1,250,855
5193	Uniform Allowance	9,450	10,150	10,150
5700	Expenses	2,991,656	2,962,946	2,932,946
5850	Equipment	53,997	0	0
TOTAL 300		4,288,580	4,235,951	4,193,951
<u>305</u>	<u>SNOW REMOVAL</u>			
5700	Expenses	688,324	97,000	97,000
TOTAL 305		688,324	97,000	97,000
<u>307</u>	<u>STREET LIGHTING</u>			
5700	Expenses	344,813	338,000	338,000
TOTAL 307		344,813	338,000	338,000
<u>481</u>	<u>HISTORICAL COMMISSION</u>			
5700	Expenses	1,104	1,125	1,125
TOTAL 481		1,104	1,125	1,125
<u>487</u>	<u>CONSERVATION COMMISSION</u>			
5100	Salaries	59,142	60,646	60,646
5700	Expenses	4,658	4,665	4,665
5710	Transportation	1,198	1,200	1,200
TOTAL 487		64,998	66,511	66,511
<u>489</u>	<u>ALEWIFE FISHERY</u>			

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<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>ACTUAL EXPENDED FY 1996</u>	<u>ATM VOTED FY 1997 (MAY, 1996)</u>	<u>APP COMM RECOMMEND 97 (SEPT, 1996)</u>
5700	Expenses	500	520	520
TOTAL 489		500	520	520
491	BEAUTIFICATION COMMITTEE			
5700	Expenses	0	1,600	1,600
TOTAL 491		0	1,600	1,600
501	HEALTH DEPARTMENT			
5100	Salaries	309,895	322,154	316,154
5700	Expenses	24,148	21,158	25,158
5710	Transportation	10,879	11,500	11,500
TOTAL 501		344,922	354,812	352,812
531	DEPARTMENT OF ELDER AFFAIRS			
5100	Salaries	51,780	56,201	56,201
5700	Expenses	5,542	5,450	5,450
5850	Equipment	0	0	
TOTAL 531		57,322	61,651	61,651
541	YOUTH OFFICE/FAMILY SERVICES			
5100	Salaries	69,838	69,838	69,838
5103	Salaries-Outreach	126,226	134,730	134,730
5700	Expenses	6,948	17,155	15,155
5701	Youth Center	0	10,000	10,000
5710	Transportation	518	536	536
5788	Expenses-Outreach	4,795	4,795	4,795
TOTAL 541		208,325	237,054	235,054
551	VETERAN'S SERVICES			
5100	Salaries	74,246	80,138	80,138
5700	Expenses	1,432	1,500	1,500
5710	Transportation	950	1,500	1,500
5770	Veteran's Benefits	317,853	300,000	300,000
TOTAL 551		394,481	383,138	383,138
561	COMMISSION ON DISABILITIES			
5700	Expenses	2,513	4,250	4,250
TOTAL 561		2,513	4,250	4,250

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<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>ACTUAL EXPENDED FY 1996</u>	<u>ATM VOTED FY 1997 (MAY, 1996)</u>	<u>APP COMM RECOMMEND 97 (SEPT, 1996)</u>
<u>562</u>	<u>FAIR HOUSING COMMITTEE</u>			
5700	Expenses	4,708	6,030	6,030
TOTAL 562		4,708	6,030	6,030
<u>571</u>	<u>CARE OF OLD CEMETARIES</u>			
5700	Expenses	3,594	3,600	3,600
TOTAL 571		3,594	3,600	3,600
<u>572</u>	<u>CARE OF VETERAN'S GRAVES</u>			
5700	Expenses	3,200	3,200	3,200
TOTAL 572		3,200	3,200	3,200
<u>573</u>	<u>CIVIL WAR MEMORIAL</u>			
5700	Expenses	200	200	200
TOTAL 573		200	200	200
<u>582</u>	<u>RENTAL OF SCHOOL BUILDINGS</u>			
5700	Town Departments	0	10,000	0
5701	Non-Profit Activities-Civic	0	5,000	5,000
5702	Town Youth Sport Organizations	0	0	0
TOTAL 582		0	15,000	5,000
<u>601</u>	<u>LIBRARY</u>			
5100	Salaries	588,781	646,639	646,639
5193	Clothing Allowance	0	600	600
5510	Books and Related Materials	99,279	101,672	101,672
5700	Expenses	97,761	98,979	98,979
TOTAL 601		785,821	847,890	847,890
<u>621</u>	<u>RECREATION</u>			
5100	Salaries	195,922	195,850	195,850
5700	Expenses	25,565	31,298	31,298
5850	Equipment	5,550	0	0
TOTAL 621		227,037	227,148	227,148
<u>643</u>	<u>MEMORIAL/VETERAN'S DAY</u>			
5700	Expenses	5,000	5,000	5,000
TOTAL 643		5,000	5,000	5,000

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<u>DEPT NO.</u>	<u>DESCRIPTION</u>	<u>ACTUAL EXPENDED FY 1996</u>	<u>ATM VOTED FY 1997 (MAY, 1996)</u>	<u>APP COMM RECOMMEND 97 (SEPT, 1996)</u>
<u>644</u>	<u>FOURTH OF JULY COMMITTEE</u>			
5700	Expenses	10,000	10,000	10,000
5701	Police Overtime	0	3,000	3,000
TOTAL 644		10,000	13,000	13,000
<u>659</u>	<u>WEY/BRA REGIONAL CONSERV DIST</u>			
5700	Expenses	55,251	57,808	57,808
TOTAL 659		55,251	57,808	57,808
<u>700</u>	<u>DEBT SERVICE</u>			
701-5910	Debt Principal	1,172,500	1,085,500	1,085,500
721-5915	Debt Interest	467,935	495,482	556,431
741-5925	Interest-Short Term Notes	233,357	125,000	125,000
TOTAL 700		1,873,792	1,705,982	1,766,931
SUB-TOTAL GENERAL GOVERNMENT		66,912,027	68,162,032	67,738,646

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027 SEWER ENTERPRISE FUND
AND
061 WATER ENTERPRISE FUND
WILL BE DISTRIBUTED AT SPECIAL TOWN MEETING

ARTICLE 2: (By Direction of the Board of Selectmen): To see what sum of money the Town will vote to raise and appropriate from taxation or transfer from available funds and/or borrow and appropriate for the purpose of funding Unpaid Bills or Overdrafts; or take any other action in relation thereto.

RECOMMENDATION: Move to split the question. **Favorable Action** and that the Town Accountant is authorized expend the following sums for the following unpaid bills for Fiscal Year 1996:

Total \$9, 797.28 Funding from FY 1997 tax levy. (See APPENDEX A)

Favorable Action and that the Town Accountant is authorized to expend the following sum

61..61.5715 Water Department
Weymouth Retirement Fund \$49,348.50

Funding to be from Water Enterprise Fund

ARTICLE 3: (By Direction of the Personnel Board): To see if the Town will vote to amend the Code of the Town of Weymouth Chapter 32 PERSONNEL POLICIES, by accepting changes in the Classification Plan and Compensation Pay Plan, and further to see what sum of money the Town will vote to raise by taxation, transfer from available funds, and/or borrow and appropriate for the purpose of implementing any such changes in said Personnel Policies; or take any other action in relation thereto. (APPENDIX B)

RECOMMENDATION: Defer to Town Meeting

At the time this warrant went to press, no formal proposal for re-classification under Chapter 32 of the Code of the Town of Weymouth had been heard by the Appropriation Committee

ARTICLE 4: (By Direction of the Board of Selectmen at the Request of the Appropriation Committee): To see what

sum of money the Town will vote to raise by taxation, transfer from available funds and/or borrow and appropriate for the purpose of funding the economic items of the Collective Bargaining Agreement under Massachusetts General Law, Chapter 150E with unions representing Town employees; or to take any other action in relation thereto.

RECOMMENDATION: No Action

The Appropriation Committee has not received any collective bargaining agreements for its review.

ARTICLE 5: (By Request of the Fire Chief): To see what sum of money the Town will vote to raise by taxation, transfer from available funds and/or borrow and appropriate for the purpose of acquiring Fire Department aerial ladder trucks; or take any other action in relation thereto.

RECOMMENDATION: **Favorable Action** provided that the Board of Selectmen authorize the sale of the 1974 Stuben Bucket Truck with the net proceeds being applied first to the purchase of a 110 foot aerial truck with the remaining balance to be paid over a five year period. Further, the Treasurer/Collector, with the approval of the Board of Selectmen, is authorized to borrow money for the balance of the note not to exceed \$250,000.

ARTICLE 6: (By Direction of the Board of Selectmen): To see if the Town will vote to authorize the Board of Selectmen to sell and convey a certain parcel of land shown as Lot 14, Block 225, Sheet 17 of the Weymouth Town Atlas. Containing approximately 6,114 square feet; to Walter Sealund, or his nominee, for a sum of not less than \$5,000.00 paid to the Town of Weymouth upon transfer; or take any other action in relation thereto. (APPENDIX C)

RECOMMENDATION: No Action

ARTICLE 7: (By Direction of the Board of Selectmen at the request of the Police

Station Building Committee): To see what sum of money the Town will vote to raise and appropriate from taxation, transfer from available funds, and/or borrow and appropriate for the purpose of completion of the new police station at 140 Winter Street in the Town of Weymouth, or take any action in relation thereto.

RECOMMENDATION: No Action

ARTICLE 8: (By Request of the Board of Selectmen at the recommendation of the Chief Procurement Officer and the School Reuse Committee): To see if the Town will vote to authorize the Board of Selectmen to sell the former Central Junior High School site, shown on the Town Atlas Sheets 17 and 21, Block 220, Lot 2; said sale to be exempt from the provisions of Section 41-9 of the Code of the Town of Weymouth; or take any other action in relation thereto.

RECOMMENDATION: Favorable Action

ARTICLE 9: (By Request of the Board of Selectmen at the recommendation of the School Reuse Committee): To see if the Town will vote to accept the plan entitled "Subdivision Plan of Land in Weymouth, Norfolk County, MA", dated January 10, 1995, drawn by Weymouth Department of Public Works as the record plan showing the borders between a portion of former Central Junior High School property transferred to jurisdiction of the Park Commission and remaining former Central Junior High School property retained by the Board of Selectmen as surplus municipal property as voted at the 1987 Annual Town Meeting, Articles 39 & 40, parcels shown on the Town Atlas Sheets 17 and 21, Block 220, Lots 2 & 5; or take any action in relation thereto.

RECOMMENDATION: Favorable Action
This article legally defines the area to be sold. (APPENDIX D)

ARTICLE 10: (By Request of the Board of Selectmen at the recommendation of the Chief Procurement Officer and the School

Reuse Committee): To see what sum of money the Town will vote to raise and appropriate from taxation, transfer from available funds and/or borrow for improved parking and access to the athletic field of the former Central Junior High School site on either or both the site or from the former Town Hall Annex property, parcels shown on the Town Atlas Sheets 17 and 21, Block 220, Lots 2 & 6; or take any action in relation thereto.

RECOMENDATION: No Action

No funding from the town is being requested at this time.

ARTICLE 11: (By Request of the Board of Public Works): To see what sum of money the Town will vote to raise and appropriate from taxation, transfer from available funds and/or borrow and appropriate for the purpose of purchasing Highway Department equipment; or take any other action in relation thereto. (Refer to APPENDIX E)

RECOMMENDATION: Favorable Action
and that the Department of Public Works is authorized to expend \$22,000 to purchase a 11,000 GVW F350 Mechanic Truck, funding to be from 1997 tax levy.

ARTICLE 12: (By Request of the Board of Public Works): To see what sum of money the Town will vote to raise and appropriate from taxation, transfer from available funds and/or borrow and appropriate for the purpose of hiring a consultant to do Phase II of the Landfill Capping Report required by the State; or take any other action in relation thereto.

RECOMMENDATION: Favorable Action
and that \$150,000 is appropriated for the purpose of capping the town's landfill site and to meet this appropriation, the Treasurer with the approval of the Board of Selectmen is authorize to borrow \$150,000 under G.L. c. 44 S. 7(1).

ARTICLE 13: (By Request of the Board of Public Works): To see what sum of money the Town will vote to raise and appropriate from taxation, transfer from available funds and/or borrow and appropriate for the purpose of designing and constructing drainage improvements in the Weymouth Heights Drainage District (Norton St., North St., and Abigail Adams Circle area). The Board of Public Works shall be authorized to apply for, accept and expend any Federal and/or State grants to reduce the sums appropriated for such purposes; or take any other action thereto.

RECOMMENDATION: No Action

ARTICLE 14: (By Request of the Board of Public Works): To see what sum of money the Town will vote to raise and appropriate from taxation, transfer from available funds and/or borrow and appropriate for the purpose of designing and constructing miscellaneous drainage improvements. (APPENDIX F). The Board of Public Works shall be authorized to apply for, accept and expend any Federal and/or State grants to reduce the sums appropriated for such purposes; or take any other action thereto.

RECOMMENDATION: No Action

ARTICLE 15: (By Request of the Board of Public Works). To see if the Town will vote to establish a separate fund for the reimbursement to the General Fund by the Water Enterprise Fund which will appropriate only available funds from retained earnings of said fund; or take any other action in relation thereto.

RECOMMENDATION: No Action

There is no statutory authority to create such a fund. This item is a budgetary item and will be acted under Article 1.

ARTICLE 16: (By Request of the Board of Public Works): To see if the Town will vote to appropriate from the retained earnings account of the Sewer Department the sum of \$32,000.00 for the purpose of

purchasing alarm equipment; or take any other action on relation thereto.

RECOMMENDATION: No Action

The monies requested under this article have been included in Article 1.

ARTICLE 17: (By Request of the Planning Board): To see if the Town will vote to waive the provisions of the Town of Weymouth By-Law Section 110-7 **Deadline for Petitions**, as authorized under Section 110-12 **Exemptions**, and accept the reports of the Selectmen laying out as a Town way the following designated private ways and/or parts of ways to wit:

Alma Circle
Blueberry
Concannon
Essex Heights
Edge Hill A
Edge Hill B
Edge Hill Extension
Farragut
Granite Post
Jordan
Lester
Weyfair
Ralston
Courtney
Ryan
Price
Stacey
Todd.

and will authorize the Board of Selectmen to acquire by gift or purchase, or take by right of eminent domain in fee or otherwise for all purposes a public street and highway in and over said streets as laid out and accepted; and to see what sum of money the Town will vote to raise and appropriate for the working of each of the above streets, including the acquisition of the fee or any interests referred to above, and for the building of any bridges, drains and conduits or securing easements which may be necessary in connection therewith; and to see whether the Town will authorize the Board of Selectmen to accept deeds or any

reservation strips existing in connection with these streets; or take any other action in relation thereto. (APPENDIX G)

RECOMMENDATION: Favorable Action
and that the Town waives the provisions of the Town of Weymouth By-Law section 110-7, Deadline for Petitions, as authorized under Section 110-12, Exemption, and accept the report of the Selectmen laying out as a town way the following designated private ways and/or parts of ways to wit:

Edgehill Road "A"
Edgehill Road "B"
Edgehill Road Extension
Farragut Avenue
Todd Lane
Stacey Way
Granite Post Lane
Ryan's Way
Price Way

further that the Town authorize the Board of Selectmen to acquire by gift or purchase, or take by right of eminent domain in fee or otherwise for all purposes a public street and highway in and over said streets as laid out and accepted and to accept deed or any reservation strips existing in connection with these streets and appropriate \$13,777.20 from fiscal year 1997 tax levy for the purpose of the working of each of the above street, including the acquisition of the fee or any interests referred to above and for the building of any bridges, drains and conduits or securing easements which may be necessary in connection therewith.

ARTICLE 18: (By Request of the Town Clerk): To see what sum of money the Town will vote to raise by taxation, transfer from available funds and/or borrow and appropriate for the purpose of researching and/or purchasing an optical mark sense electronic voting system that scans and records the ballot cast by the voter; or take any other action in relation thereto.

RECOMMENDATION: No Action

Although the purchasing of an optical mark sense electronic voting system would be nice to have, the Appropriation Committee believes there are other priorities for capital expenditures.

ARTICLE 19: (By Direction of the Board of Selectmen at the request of the Inspector of Weights and Measures) To see if the Town will vote to amend the existing fee schedule for weights and measures; or take any other action in relation thereto. (APPENDIX H)

RECOMMENDATION: No Action
Town Counsel has ruled that MGL chapter 93, section 56, states that the Town Meeting must amend a by-law for any change in the schedule of fees for the Sealer of Weights and Measures. As this article does not seek to amend any by-law, the article is not in proper form.

ARTICLE 20: (By Request of the Back River Committee): To see if the Town will vote to amend Chapter 118.10 of the Code of the Town of Weymouth, General Regulations, Section B Water-skiing, by making the following change;

"Water-skiing shall not be permitted in the Weymouth waters of the Weymouth Back River Area of Environmental Concern, located south of the 3A bridge."

or take any other action in relation thereto.

RECOMMENDATION: No Action
This by-law change is incomplete and the Appropriation Committee believes that much work needs to be done on this change before Town Meeting considers such an article.

ARTICLE 21: (By Request of the Historical Commission): To see if the Town will vote to amend the Code of Weymouth by adding Chapter 61 thereto reading as set forth in APPENDIX I.

RECOMMENDATION: No Action

This by-law change is not in a form which the Appropriation Committee believes reflects the intent of the sponsors.

ARTICLE 22: (By Petition of Albert J. Perrett and others): To see if the Town will vote to amend the Town of Weymouth Zoning Bylaw, Chapter 120 of the Code of the Town of Weymouth, section 120-64.6, A. by adding thereto the following sentence or take any other action in relation thereto:

"Exempted from this section is any standard size, automated, illuminated Barber Pole or facsimile thereof used in advertising the legal practice of this profession of barbering."

RECOMMENDATION: No Action

ARTICLE 23: (Petition of William J. and Winifred McWalter, John F. and Marjorie Conroy and Steven and Patricia Conroy): The parties of William J., Winifred J. McWalter and John F., Marjories B. Conroy and Steven and Patricia Conroy, would like the Town to vote to amend the most recent zoning map of the Town of Weymouth, by changing the zoning of lot 14, 17, 18, and 19 Block 172, Sheet 19 from business B1, to R1. (APPENDIX J)

RECOMMENDATION: No Action

ARTICLE 24: (Petition of Norma Oliva and Roger Clapp) To see whether or not the Town of Weymouth will vote to extend the business district (B1) in a general westerly direction an additional 40 feet. (APPENDIX K)

RECOMMENDATION: No Action

ARTICLE 25: (Petition of Robert Thomas and others): To see if town meeting will vote to amend the Code of the Town of Weymouth, section 69-1, by adding the following wording at the end of said section, related to the restraint of violent animals as herein attached, and which would include provision for non-criminal disposition under section 73-3 having the

Dog Officer as an additional enforcing person; or take any other action in relation thereto:

69-1.1 Violent animals to be restrained.

The owner or keeper of any dog or other domesticated animal which has broken from its required restraints, or was not restrained as required three or more times in any 60 day period, and which dog or other domesticated animal has exhibited aggressive and/or threatening behavior to, or which has inflicted physical or mental trauma to any person or another domesticated animal in the Town in any time period, shall be required to post bond or surety in the amount of \$1,000,000 on an annual basis to indemnify the Town and/or to provide medical assistance and/or comfort to any person or animal injured by such unrestrained dog or animal, as a condition of its license issuance, renewal, or maintenance.

Any owner or keeper who fails to comply with the provisions of this bylaw shall have the right to licensure and keeping of the dog or other domesticated animal within the Town's borders revoked, and such dog or other animal shall be banished from the Town.

Further, any owner or keeper who fails to remove such banished dog or other domesticated animal from within the borders of the Town upon issuance of such banishment order shall be subject to a non-criminal fine of \$150 for each day of non-compliance with such banishment order.

If the owner or keeper of any dog or other domesticated animal appeals the banishment order, said banished dog or other domesticated animal shall be held in a kennel or other holding facility directed by the Town at the expense of the owner or keeper until such appeals have been fully taken, and should said owner or keeper fail to provide payment for such expense to the Town, the Town may order

such remedy necessary for the humane disposal of said banished dog or domesticated animal as the situation warrants.

RECOMMENDATION: No Action

This article contains provisions for insurance which is not available to individuals in Massachusetts and, as a result, the Appropriation Committee believes it will create a condition on dog owners which may be legally impossible to satisfy.

ARTICLE 26: (Petition of Sandra Gildea and others) We, the undersigned, respectfully request that the Proper Authorities of the Town of Weymouth render a decision rescinding the Historical Commission's planned location of the placement of the 3 foot x 4 foot sign to be located on an eight foot pole at the site of the George E. Lane Memorial Beach area at the corner of Fort Point Road and River Street in North Weymouth.

RECOMMENDATION:

The Appropriation Committee offers the following resolution for Town Meeting consideration:

Resolved that the Town Meeting strongly suggest that the Town of Weymouth Historical Commission reconsider its decision to place a marker at George Lane Beach in light of the fact that the sign has no historical significance to the beach and which blocks the view of the water by property owners.

(Town Meeting has no legal authority to overturn a decision of the Historical Commission. In addition, Town Meeting never voted to place the sign in a particular location, therefore, it cannot vote of rescind an action it did not take.)

ARTICLE 27: (At the Request of the Town Moderator and others) To see if the Town will vote to establish a permanent Affinity Mastercard Committee of six members appointed by the Moderator for three year terms, said committee to meet at least quarterly to discuss requests for

special funding from Town departments and/or established Town programs, such funding from the proceeds of an Affinity Mastercard Program accepted by the Town.

RECOMMENDATION: Defer to Town Meeting

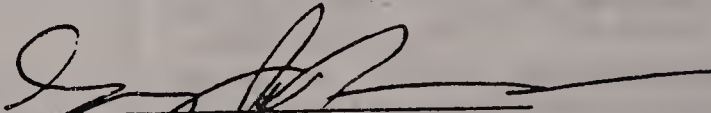
You are hereby directed to service this warrant by posting a copy thereof, attested by you in writing in each of two public places in each voting precinct of said Town, fourteen (14) days at least before the date of holding the first meeting called for in this Warrant.

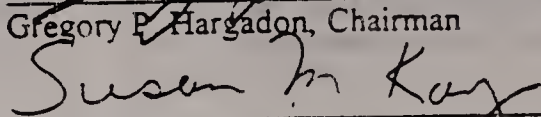
Hereof fail not to make due return of this Warrant with your doings thereon to the Town Clerk of said Town on or before the Sixteenth day of September in the year of Our Lord, One Thousand, Nine Hundred and Ninety-Six.

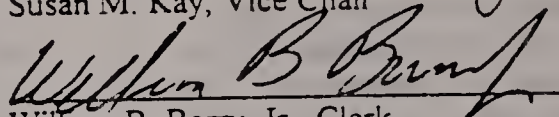
Individuals requesting interpreter services for the hearing impaired or needing other specialized services must notify the Selectmen's Office (617) 335-2000, or TTY (617) 331-5124 as soon as possible. Please note it often takes two weeks prior notice to secure a hearing interpreter.

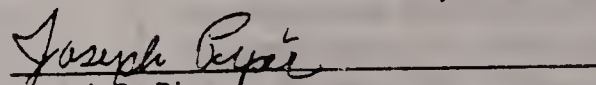
Given under our hands this 22nd day of July
1996.

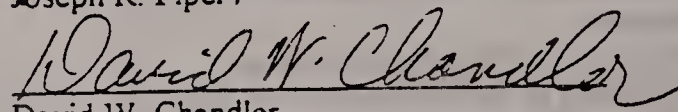
TOWN OF WEYMOUTH
BOARD OF SELECTMEN


Gregory P. Hargadon, Chairman


Susan M. Kay, Vice Chair


William B. Barry, Jr., Clerk


Joseph R. Piper


David W. Chandler

Constable

Date

APPENDIX A

1996 UNPAID BILLS

01.025.570 Accounting -Nelson Copy Supply	349.50	copy paper
01.073.5173 Medical Expenses - Various vendors	6,574.52	workmans comp
01.501.5700 Health Department - EDI Quail Inter.	745.00	food inspections
Susan Stuart	557.25	rabies treatment
01.621.5700 Park Department - ATT	15.00	telephone
Bay State Sewage	540.00	portable toilets
Bradlees	66.17	health supplies
Cazault Ace Hardware	206.81	misc. hardware
Weymouth DPW	129.06	gasoline
Eagle Flag	24.75	flag
Justice Hardware	47.25	locks
Mass Electric	78.22	electric
Nynex	23.76	telephone
Staples	14.89	office supplies
United Industries	425.10	rescue tube
Total	\$9,797.28	

Funding to be from FY 1997 tax levy.

APPENDIX B



PERSONNEL BOARD



EAST WEYMOUTH, MA

THE TOWN OF
WEYMOUTH, MASSACHUSETTS

Date: September 10, 1996
To: Appropriation Committee
From: John F. Cunningham, Chair
Weymouth Personnel Board

The following are proposed recommended amendments to PERSONNEL POLICIES, subject to approval of the September 30, 1996 Special Town Meeting.

CHAPTER 32-SECTION 7.

Amend Schedule A by making the following changes:

ADMINISTRATIVE & CLERICAL OCCUPATIONAL GROUP

Senior Clerk/Fire Dept (Permanent Position Apprvd 1996 ATM)	New Position	Salary Level 7
---	--------------	----------------

SUPERVISORY OCCUPATIONAL GROUP

Water Facilities Manager	New Position	Salary Level 13
Assistant Assessor/Appraiser to Principal Assessor/Appraiser	Class Title Change	Salary Level 16

LABOR OCCUPATIONAL GROUP

Chief Treatment Plant Optr	Delete	Salary Level 11
----------------------------	--------	-----------------

JFC/mb

September 30, 1996 Special Town Mtg

ARTICLE 3

PROPOSED CLASSIFICATION/NEW POSITION

September 30, 1996 STM

Proposed Salary Level

New Position

061 Water Enterprise Fund

Water Facilities Mgr

Salary Level 13 Salary Range: \$23,920.52 to \$35,884.68

Delete Chief Treatment Plant Optr

Salary Level 11/Funded at \$35,884.68

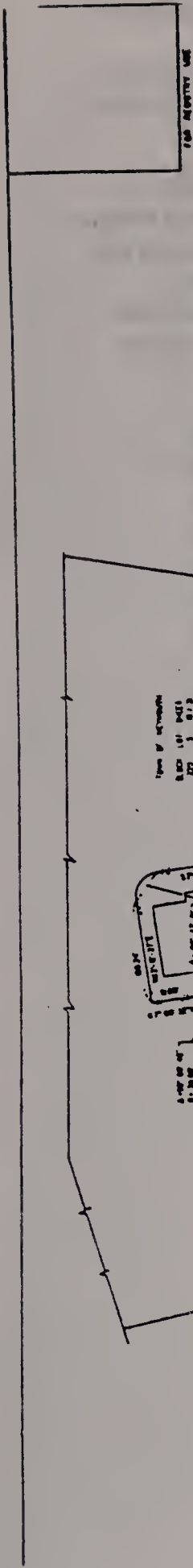
EVALUATION FACTORS

CLASSIFICATION/NEW POSITION

POSITION: WATER FACILITIES MANAGER

Education Deg Pts	Experience Deg Pts	Complexity Deg Pts	Supvr Rec'd Deg Pts	Scope Supvr Deg Pts	Contacts Deg Pts	Errors Deg Pts	Total Pts	Salary Level
4th 60	4th 80	4th 60	4th 40	1st 5	4th 40	3rd 20	305	Level 13





FOR REENTRY USE

PLANNED BEING APPROVED UNDER THE SUBDIVISION
CHAPTER 40A OF THE MASS. REGS.

RECORD TO BE MAINTAINED HEREIN

1. RECORD - BEARING TRUE TO THE 1/4" SCALE MAP
2. RECORD - BEARING TRUE TO THE 1/4" SCALE MAP
3. RECORD - BEARING TRUE TO THE 1/4" SCALE MAP

2. RECORD - BEARING TRUE TO THE 1/4" SCALE MAP
3. RECORD - BEARING TRUE TO THE 1/4" SCALE MAP

WEYMOUTH DEPARTMENT OF PUBLIC WORKS			
SUBDIVISION PLAN OF LAND IN WEYMOUTH NORFOLK COUNTY, MASS.			
DATE	DATE	DATE	DATE
1-1-27	1-1-27	1-1-27	1-1-27
1-1-27	1-1-27	1-1-27	1-1-27

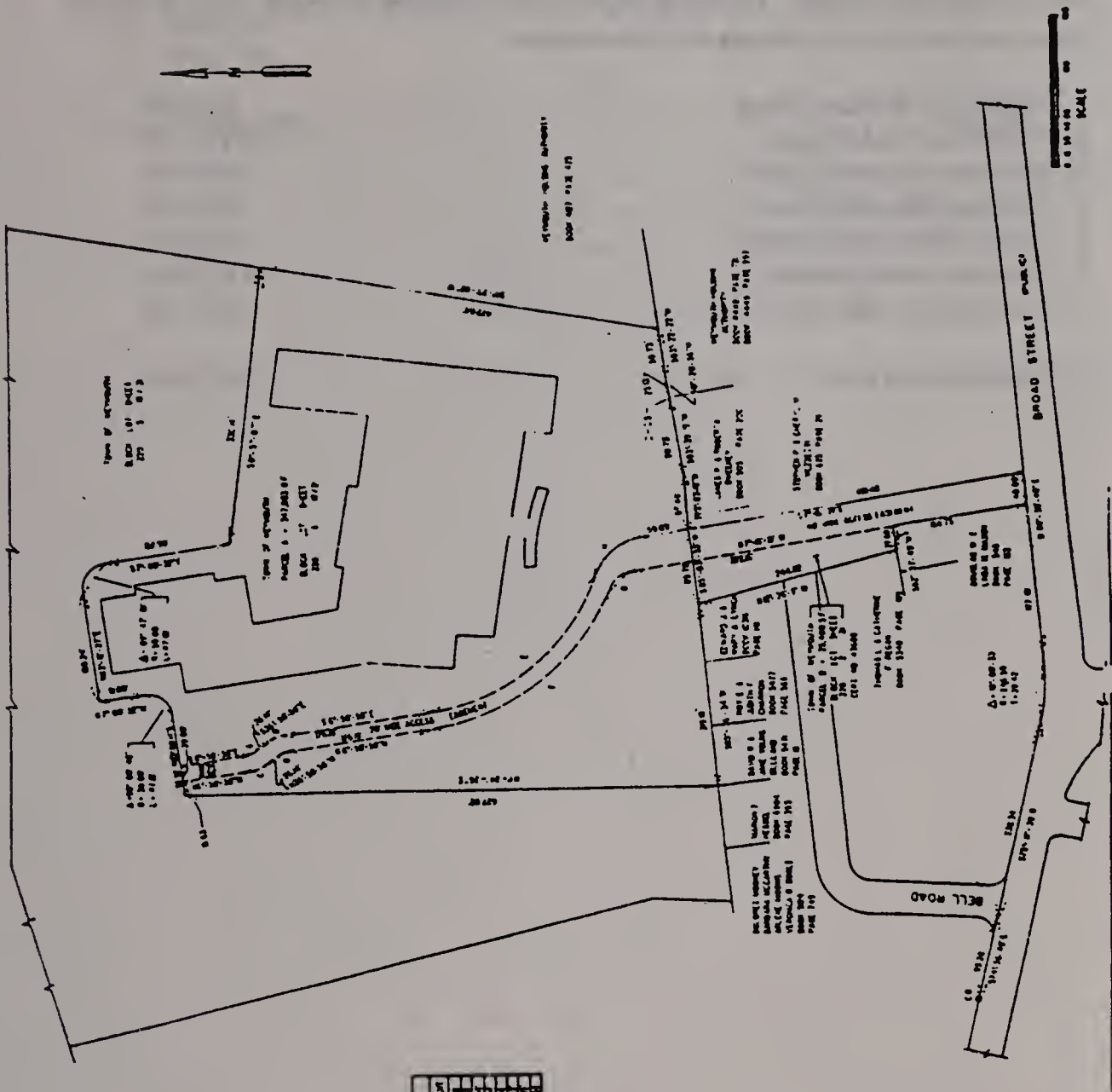


TABLE OF LOTS

Lot	Area	Owner	Remarks
1	1.00	1.00	1.00
2	1.00	1.00	1.00
3	1.00	1.00	1.00
4	1.00	1.00	1.00
5	1.00	1.00	1.00
6	1.00	1.00	1.00
7	1.00	1.00	1.00
8	1.00	1.00	1.00
9	1.00	1.00	1.00
10	1.00	1.00	1.00
11	1.00	1.00	1.00
12	1.00	1.00	1.00
13	1.00	1.00	1.00
14	1.00	1.00	1.00
15	1.00	1.00	1.00
16	1.00	1.00	1.00
17	1.00	1.00	1.00
18	1.00	1.00	1.00
19	1.00	1.00	1.00
20	1.00	1.00	1.00
21	1.00	1.00	1.00
22	1.00	1.00	1.00
23	1.00	1.00	1.00
24	1.00	1.00	1.00
25	1.00	1.00	1.00
26	1.00	1.00	1.00
27	1.00	1.00	1.00
28	1.00	1.00	1.00
29	1.00	1.00	1.00
30	1.00	1.00	1.00
31	1.00	1.00	1.00
32	1.00	1.00	1.00
33	1.00	1.00	1.00
34	1.00	1.00	1.00
35	1.00	1.00	1.00
36	1.00	1.00	1.00
37	1.00	1.00	1.00
38	1.00	1.00	1.00
39	1.00	1.00	1.00
40	1.00	1.00	1.00
41	1.00	1.00	1.00
42	1.00	1.00	1.00
43	1.00	1.00	1.00
44	1.00	1.00	1.00
45	1.00	1.00	1.00
46	1.00	1.00	1.00
47	1.00	1.00	1.00
48	1.00	1.00	1.00
49	1.00	1.00	1.00
50	1.00	1.00	1.00
51	1.00	1.00	1.00
52	1.00	1.00	1.00
53	1.00	1.00	1.00
54	1.00	1.00	1.00
55	1.00	1.00	1.00
56	1.00	1.00	1.00
57	1.00	1.00	1.00
58	1.00	1.00	1.00
59	1.00	1.00	1.00
60	1.00	1.00	1.00
61	1.00	1.00	1.00
62	1.00	1.00	1.00
63	1.00	1.00	1.00
64	1.00	1.00	1.00
65	1.00	1.00	1.00
66	1.00	1.00	1.00
67	1.00	1.00	1.00
68	1.00	1.00	1.00
69	1.00	1.00	1.00
70	1.00	1.00	1.00
71	1.00	1.00	1.00
72	1.00	1.00	1.00
73	1.00	1.00	1.00
74	1.00	1.00	1.00
75	1.00	1.00	1.00
76	1.00	1.00	1.00
77	1.00	1.00	1.00
78	1.00	1.00	1.00
79	1.00	1.00	1.00
80	1.00	1.00	1.00
81	1.00	1.00	1.00
82	1.00	1.00	1.00
83	1.00	1.00	1.00
84	1.00	1.00	1.00
85	1.00	1.00	1.00
86	1.00	1.00	1.00
87	1.00	1.00	1.00
88	1.00	1.00	1.00
89	1.00	1.00	1.00
90	1.00	1.00	1.00
91	1.00	1.00	1.00
92	1.00	1.00	1.00
93	1.00	1.00	1.00
94	1.00	1.00	1.00
95	1.00	1.00	1.00
96	1.00	1.00	1.00
97	1.00	1.00	1.00
98	1.00	1.00	1.00
99	1.00	1.00	1.00
100	1.00	1.00	1.00

APPENDIX E

Highway Department Equipment

This article addresses the replacement of a number of aging pieces of highway equipment. Each piece of equipment we are seeking to replace suffers from metal fatigue. In addition, finding replacement parts has become increasingly difficult as most parts are obsolete. However, the most important reason for upgrading is the safety of the equipment operators. Of the seven vehicles to be replaced, five had to be taken off the road as they were unsafe. The remaining two are a problem to repair; parts cannot be found and we have to scavenge for replacements.

1. 35,000 GVW Dump Truck.....	\$55,000
2. W20 Front End Loader.....	\$110,000
3. Trackless Sidewalk Tractor.....	\$52,000
4. Tracked Sidewalk Plow.....	\$55,000
5. 35,000 GVW Dump Truck.....	\$55,000
6. Vacuum Street Sweeper.....	\$110,000
7. Tracked Sidewalk Plow.....	\$55,000
Total estimated cost.....	\$492,000

APPENDIX F

Miscellaneous Drainage Problems

Drainage works to be constructed under this article consists of addressing a number of drainage concerns. The areas to be targeted under this article consist of:

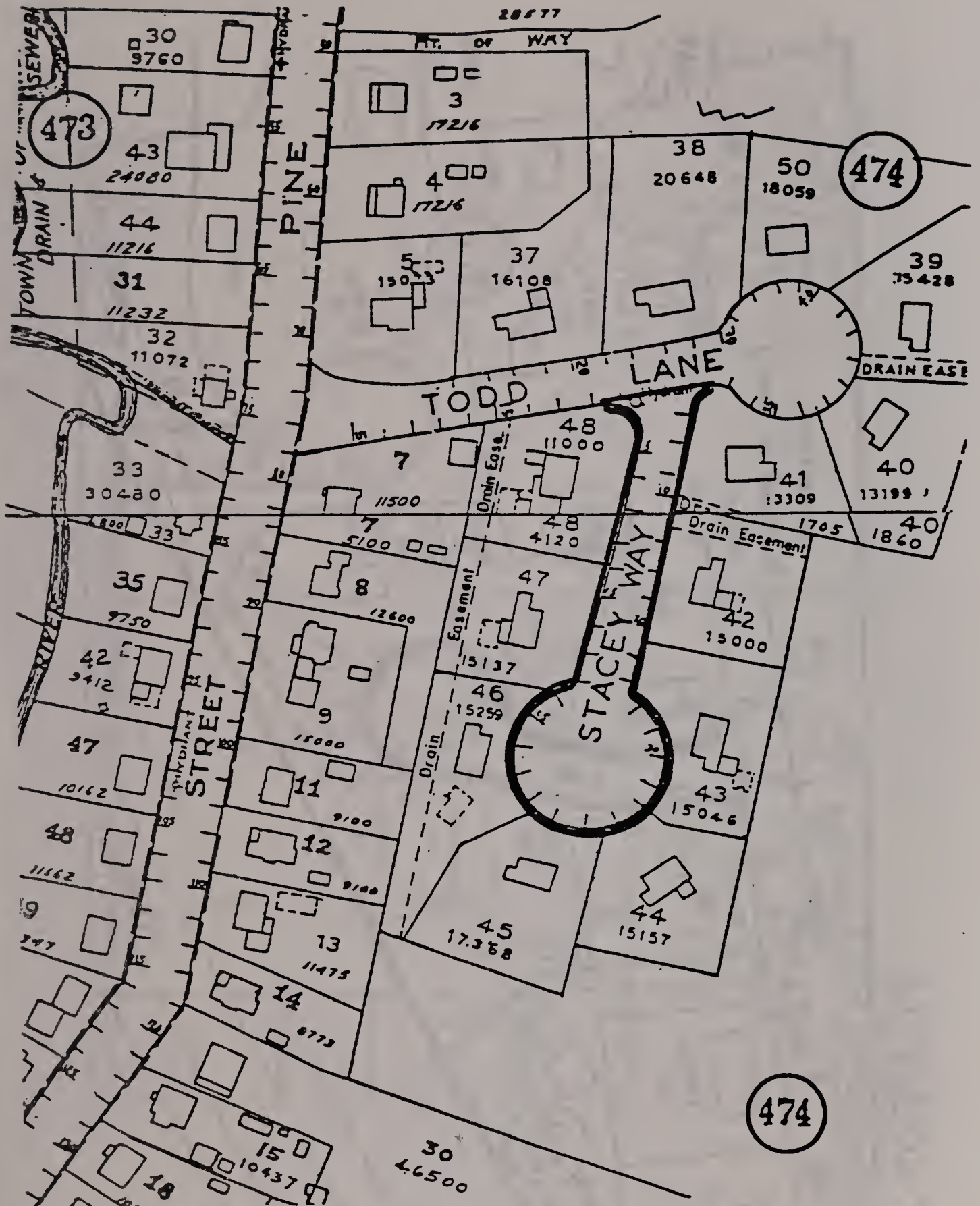
- 1. Summer St. and Federal St.
- 2. Sycamore Rd.
- 3. Puritan Rd.
- 4. Skelley Ave.
- 5. Lake Shore Dr. at Intervale
- 6. Bayview St.
- 7. Mutton Ln. (two locations)
- 8. Ryder Rd.
- 9. Healy Rd.

Estimated Cost.....\$130,000

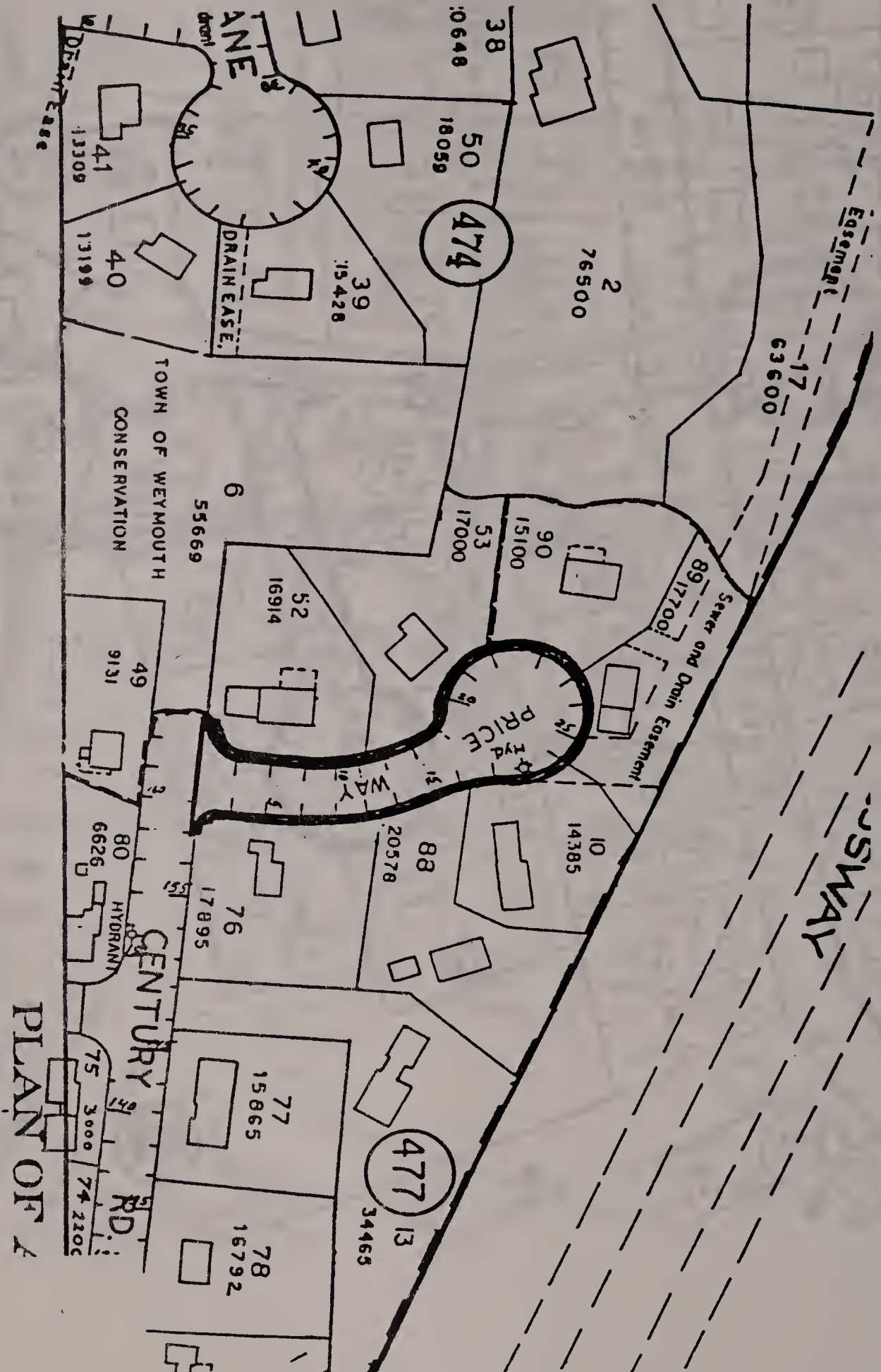
APPENDIX G



APPENDIX G

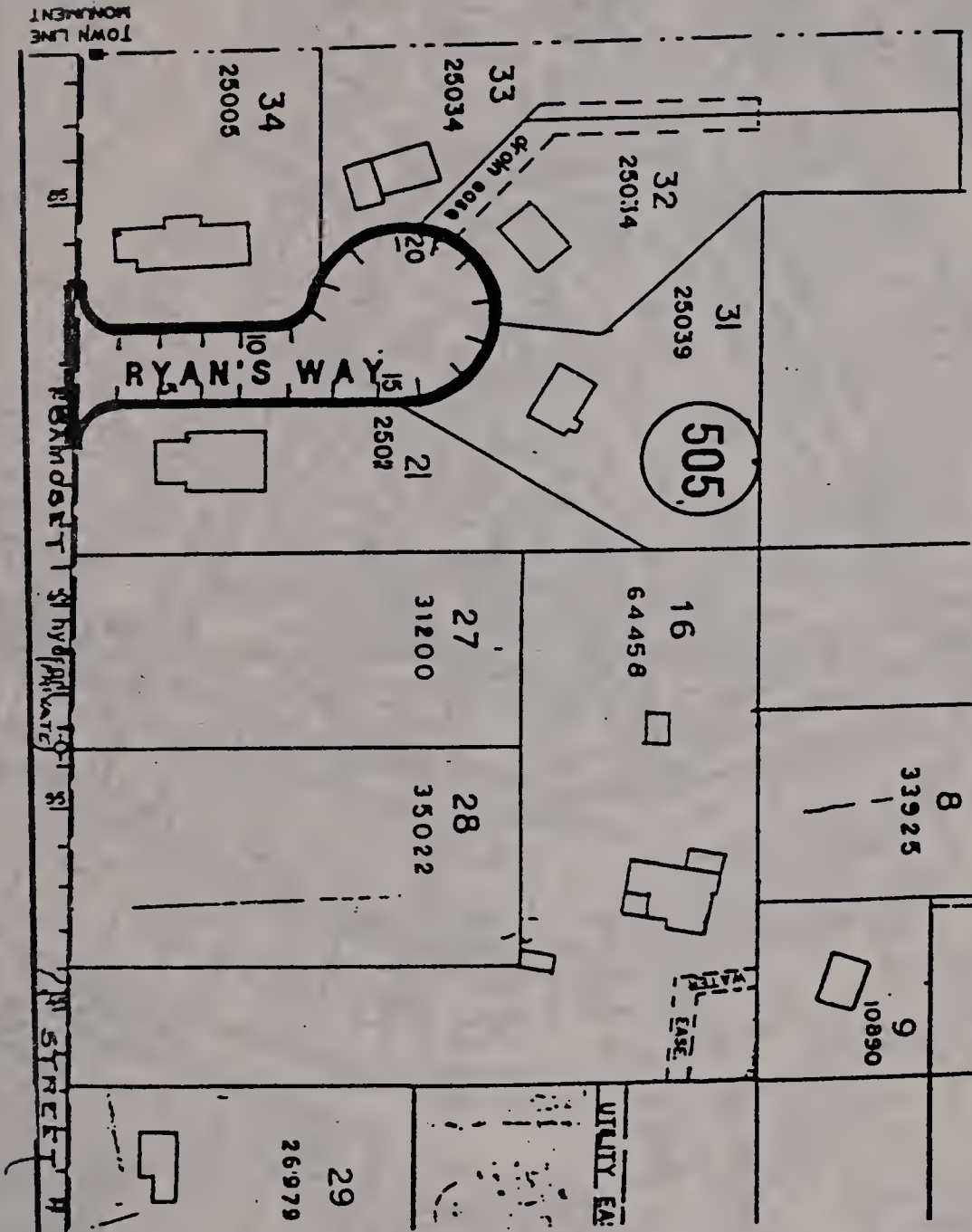


APPENDIX G



PLAN OF

APPENDIX G



APPENDIX G



APPENDIX G



APPENDIX G



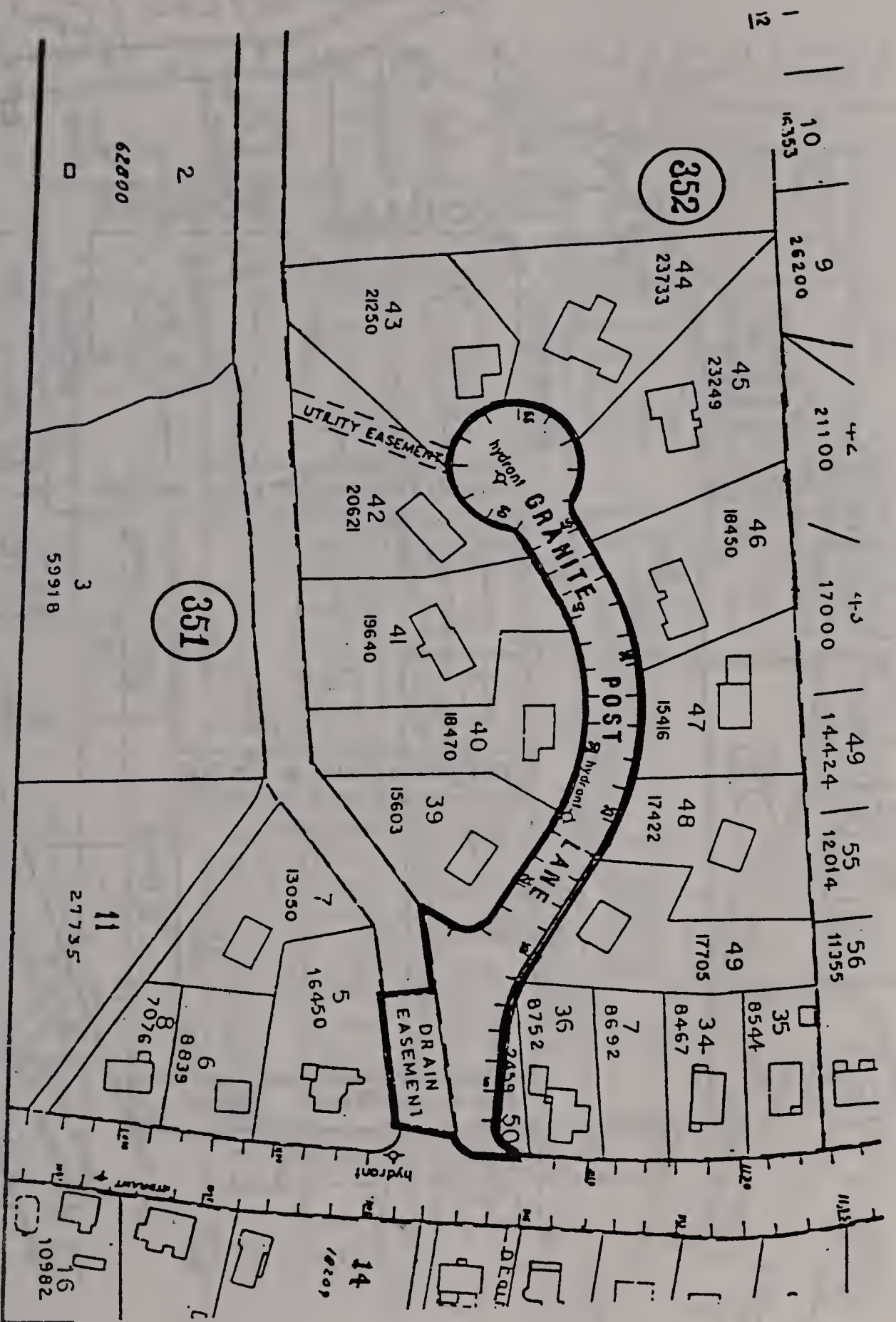
APPENDIX G



APPENDIX G



APPENDIX G

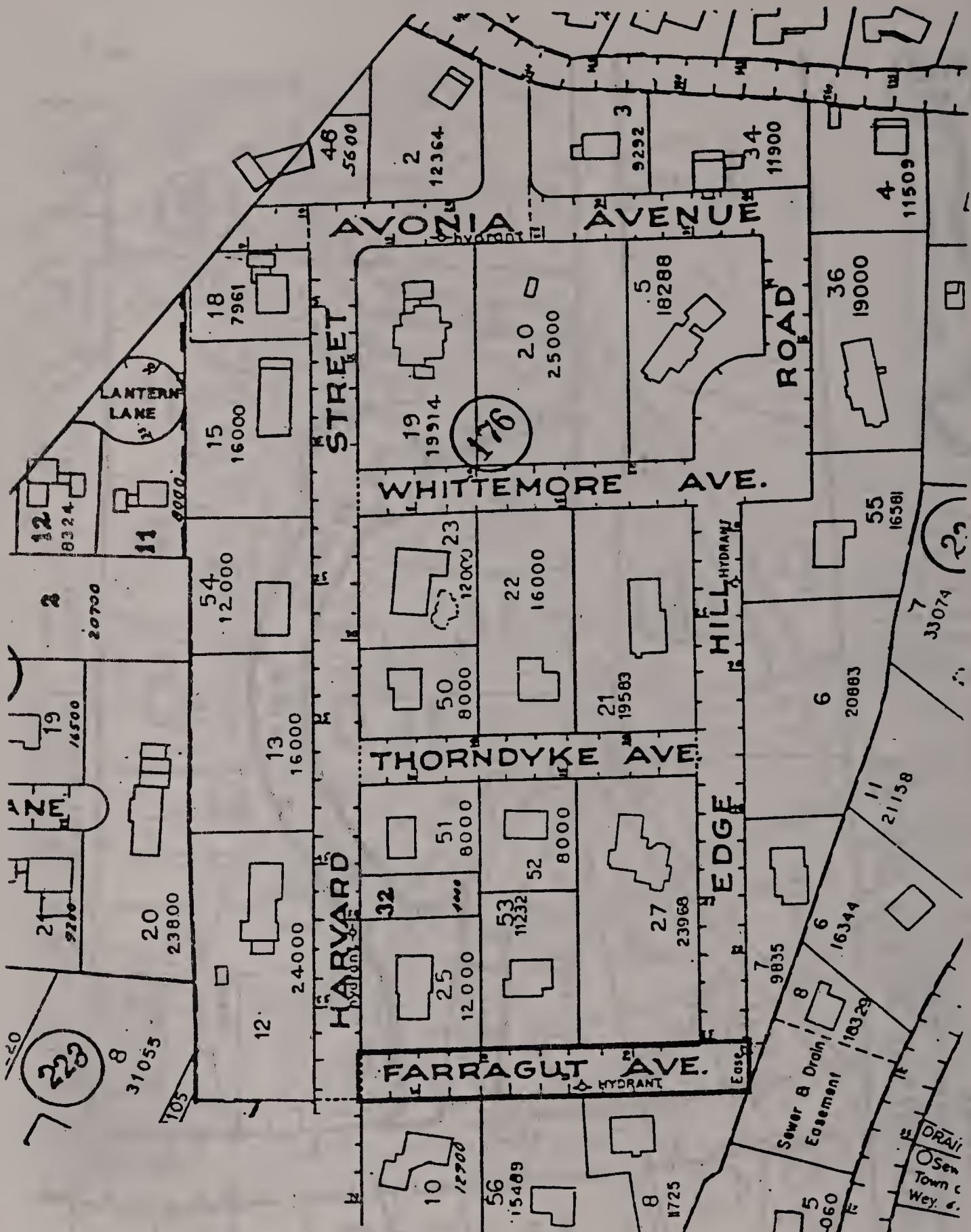


PLAN OF A PART OF V

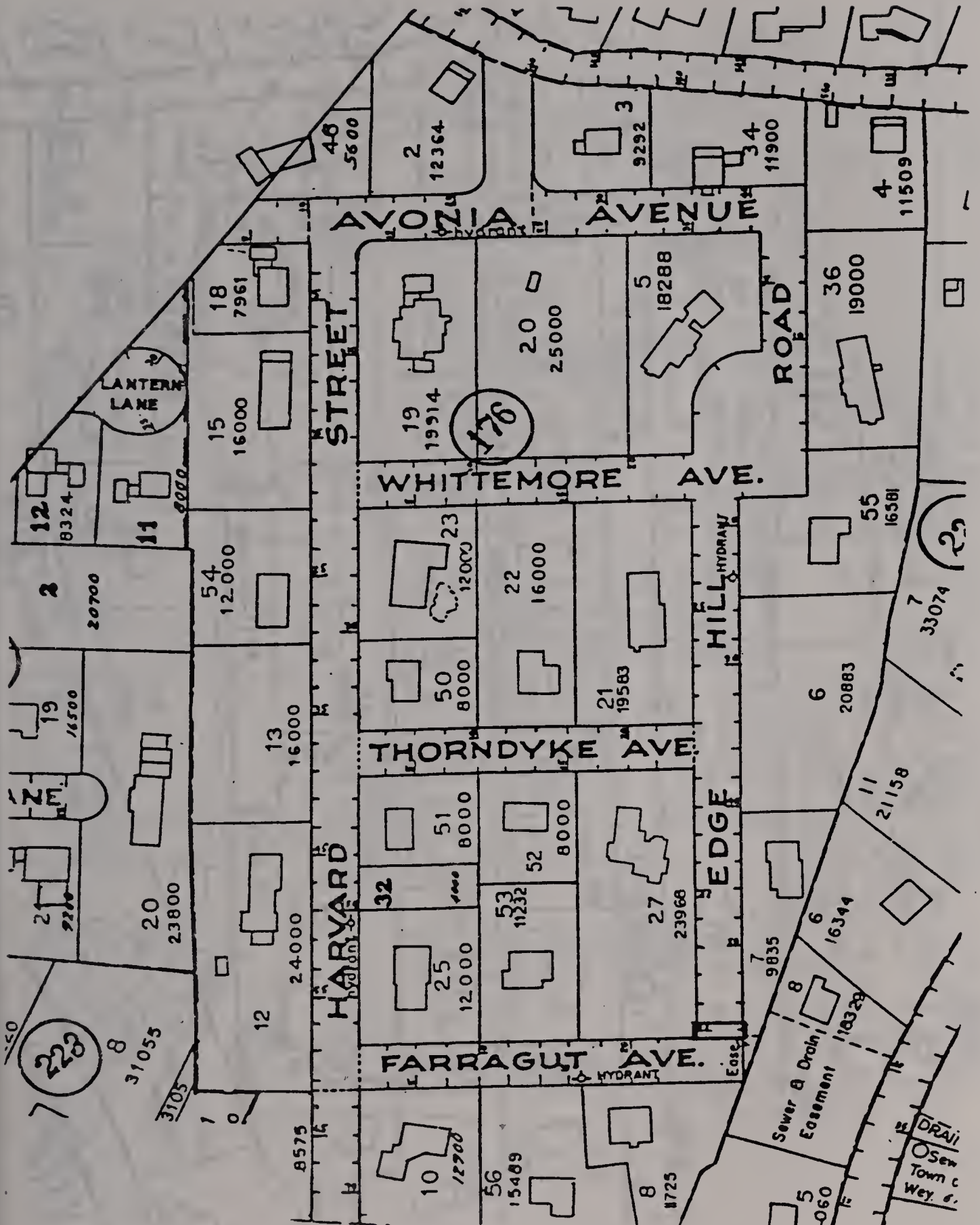
SCALE ONE INCH = 100 FEET

1909

APPENDIX G



APPENDIX G



APPENDIX G







APPENDIX G





APPENDIX G





APPENDIX H TOWN OF WEYMOUTH DEPARTMENT OF WEIGHTS & MEASURES

CURRENT FEES

	DEVICE	Legal Sealing Fees
BALANCES & SCALES	Over 10,000 lbs.	35.00
	5,000 to 10,000 lbs.	30.00
	1,000 to 5,000 lbs.	20.00
	100 to 1,000 lbs.	10.00
	More than 10 lbs. less than 100 lbs.	5.00
	10 lbs. or less	5.00
WEIGHTS	Averdupus (Each)	.50
	Metric "	.50
	Apothecary "	.50
	Troy "	.50
CAPACITY MEASURES	Vehicle Tanks	
	Each Indicator	4.00
	Each 100 Gals. or Fraction Thereof	4.00
	Liquid	
	1 Gallon or less	.50
	More than 1 gallon	1.00
LIQ. MEASURING METERS	Inlet 1/2" or less	
	Oil, Grease	4.00
	Inlet more than 1/2" to 1"	
	Gasoline	8.00
	Inlet more than 1"	
	Vehicle Tank Pump	12.00
	Vehicle Tank Gravity	15.00
	Bulk Storage	30.00
	Company Supplies Prover	20.00
PUMPS	Each stop on pump	2.00
OTHER DEVICES	Taxi Meters	6.00
	Odometer - Hubodometer	6.00
	Leather Meas. (Semi-Ann.)	4.00
	Fabric Measuring	4.00
	Wire-Rope-Cordage	4.00
LIN. MEAS.	Yard Sticks	.50
	Tapes	.50
MISC.	Milk Jars (per gross)	8.00
	Dry Measures	.50
	Bottle Return	10.00

PROPOSED FEES

	DEVICE	Legal Sealing Fees
BALANCES & SCALES	Over 10,000 lbs.	60.00
	5,000 to 10,000 lbs.	35.00
	1,000 to 5,000 lbs.	30.00
	100 to 1,000 lbs.	25.00
	More than 10 lbs. less than 100 lbs.	7.00
	10 lbs. or less	7.00
WEIGHTS	Averdupus (Each)	1.00
	Metric "	1.00
	Apothecary "	1.00
	Troy "	1.00
CAPACITY MEASURES	Vehicle Tanks	
	Each Indicator	6.00
	Each 100 Gals. or Fraction Thereof	6.00
	Liquid	
	1 Gallon or less	1.00
	More than 1 gallon	2.00
LIQ. MEASURING METERS	Inlet 1/2" or less	
	Oil, Grease	6.00
	Inlet more than 1/2" to 1"	9.00
	Gasoline	10.00
	Inlet more than 1"	
	Vehicle Tank Pump	20.00
	Vehicle Tank Gravity	25.00
	Bulk Storage	45.00
	Company Supplies Prover	25.00
PUMPS	Each stop on pump	3.00
OTHER DEVICES	Taxi Meters	8.00
	Odometer - Hubodometer	8.00
	Leather Meas. (Semi-Ann.)	6.00
	Fabric Measuring	6.00
	Wire-Rope-Cordage	6.00
LIN. MEAS.	Yard Sticks	1.00
	Tapes	1.00
MISC.	Milk Jars (per gross)	10.00
	Dry Measures	1.00
	Bottle Returns	10.00

APPENDIX I

(TO BE DISTRIBUTED AT SPECIAL TOWN MEETING)

APPENDIX J



APPENDIX K



*Warrant and Recommendations of the
Appropriation Committee
for the September 30, 1996...*

**WEYMOUTH
SPECIAL TOWN MEETING**

SPECIAL TOWN MEETING WITHIN SPECIAL TOWN MEETING



GEORGE L. BARNES AUDITORIUM
ABIGAIL ADAMS INTERMEDIATE SCHOOL
89 MIDDLE STREET • EAST WEYMOUTH

**Monday, September 30, 1996
7:45 P.M.**

SPECIAL TOWN MEETING



COMMONWEALTH OF MASSACHUSETTS

Norfolk, ss:

To the Town Meeting Members of the Town of Weymouth, in said County,
Greeting:

In the name of the Commonwealth of Massachusetts, you are hereby notified to meet in the George L. Barnes Auditorium of the Abigail Adams Intermediate School, 89 Middle Street, East Weymouth, on

Monday, the 30th Day of SEPTEMBER, 1996

at seven o'clock and ^{forty-five} minutes in the evening, then and there to act upon ⁵ articles (a copy of which is enclosed).

Given under my hand at Weymouth, the 27th day of Aug in the year of our Lord nineteen hundred and ninety-six.

Town Clerk of Weymouth

WARRANT FOR THE SPECIAL TOWN MEETING

MONDAY, THE THIRTIETH DAY OF SEPTEMBER, 1996

NORFOLK, ss

To any of the Constables of the Town of Weymouth in said County

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of Weymouth aforesaid qualified to vote in Town affairs to meet in the George L. Barnes Auditorium at Abigail Adams school, 89 Middle Street, East Weymouth on:

MONDAY, THE THIRTIETH DAY OF SEPTEMBER, 1996

At seven o'clock and forty-five minutes in the evening, then and there to act upon the following articles, namely:

Article 1: (By Request of the School Committee): To see what sum of money the Town will vote to raise and appropriate by taxation, transfer from available funds, and/or make borrow for the purpose of making extraordinary repairs to Town school buildings, work to be done under the direction of the School Committee; or take any other action in relation thereto.

RECOMMENDATION: Defer to Town Meeting

This Special Town Meeting as called on August 26, 1996. The Appropriation Committee at the time this warrant went to press had not held meetings regarding the articles. We will present our recommendation to you at the Town Meeting for this and all subsequent articles.

Article 2: (By Request of the School Committee): To see what sum of money the Town will vote to raise by taxation, transfer from available funds, and/or borrow and appropriate for the purpose of acquiring compute hardware and related software for the schools of the Town; or take any other action in relation thereto

RECOMMENDATION: Defer to Town Meeting

Article 3: (By Request of the School Committee): To see what sum of money the Town will vote to raise by taxation, transfer from available funds, and/or borrow and appropriate funds for the purpose of acquiring replacement vehicles for use in the maintenance department of the schools of the Town; or take any other action in relation thereto.

RECOMMENDATION: Defer to Town Meeting

Article 4: (By Request of the School Committee): To see if the Town, notwithstanding the provisions of Chapter 30B of M.G.L.s or any other provision of

State law, will vote to authorize the School Department to enter into a multi-year financing contract in excess of three years for the purpose of acquiring computer hardware, computer software, and to replace maintenance vehicles or take any other action in relation thereto.

RECOMMENDATION: Defer to Town Meeting

Article 5: (By Request of the Conservation Commission): To see if the Town will vote to transfer to the care, custody and control of the Conservation Commission an area of Town owned land shown on the 1996 Town of Weymouth Atlas as Lot 5, Block 305, Sheet 23, or take any other action in relation thereto. (APPENDIX A)

RECOMMENDATION: Defer to Town Meeting

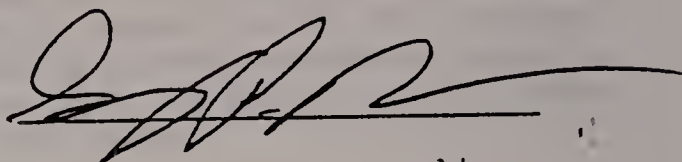
You are hereby directed to service this Warrant by posting a copy thereof, attested by you in writing in each of two public places in each voting precinct of said Town, seven (14) days at least before the date of holding the first meeting called for in this Warrant.

Hereof fail not to make due return of this Warrant with your doings thereon to the Town Clerk of said Town on or before the Sixteenth day of September in the year of Our Lord, One Thousand, Nine Hundred and Ninety-Six.

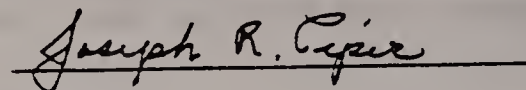
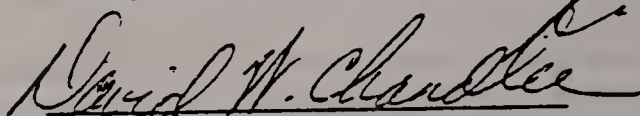
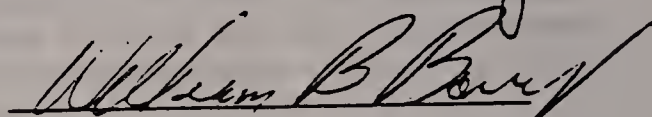
Individuals requesting interpreter services for the hearing impaired or needing other specialized services must notify the Selectmen's Office at Extension 349, or TTY/TDD (617) 331-5124 as soon as possible. Please note it often takes two weeks prior notice to secure a hearing interpreter.

Given under our hands this 26 th day of August,
1996.

TOWN OF WEYMOUTH
BOARD OF SELECTMEN

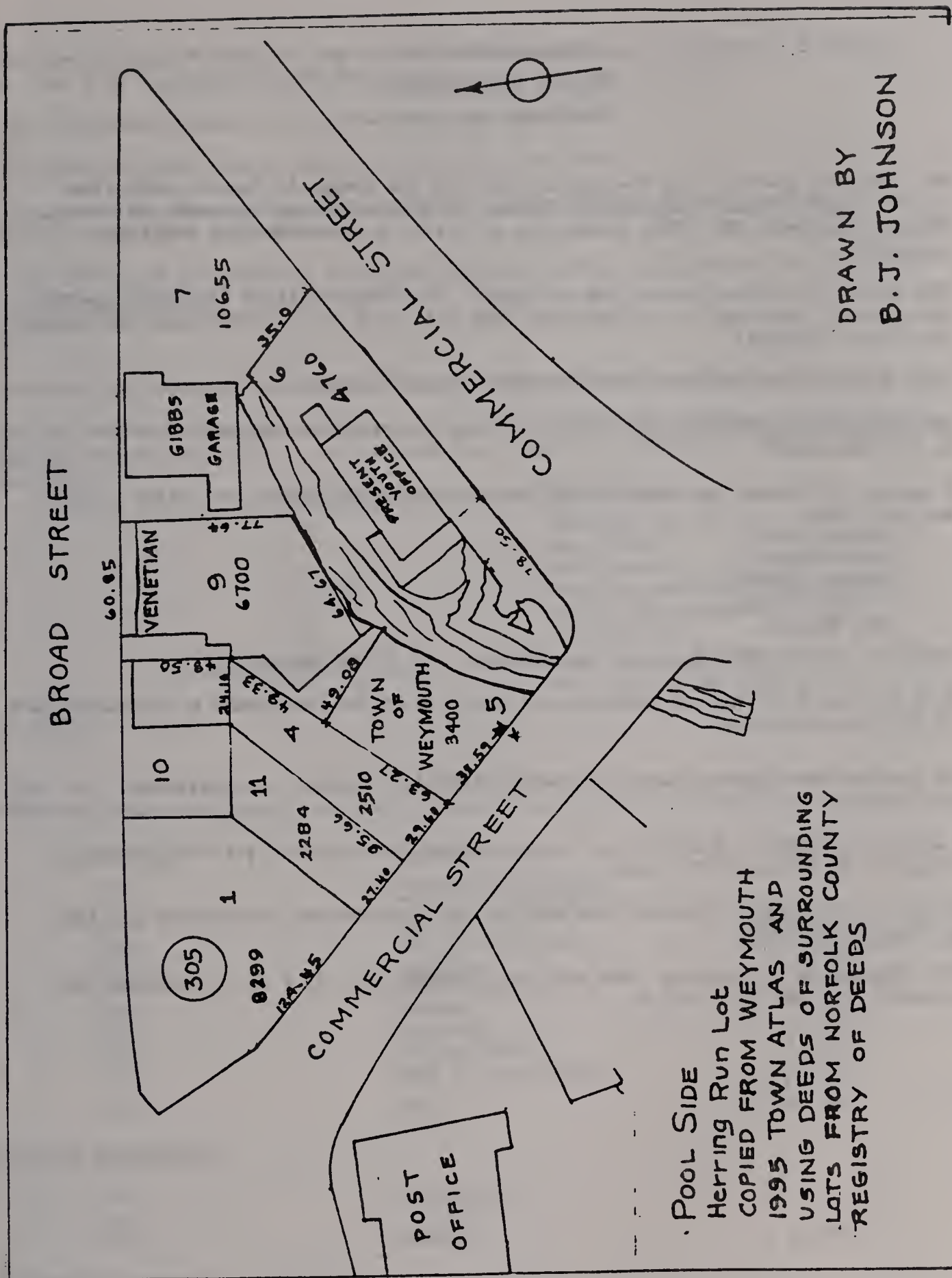


Susan M. Kay



Constable

Date



DRAWN BY
B.J. JOHNSON

TOWN OF WEYMOUTH
SPECIAL TOWN MEETING
SEPTEMBER 30, 1996

The Weymouth Special Town Meeting convened in the George L. Barnes Auditorium of the Abigail Adams Intermediate School, 89 Middle Street, Weymouth, Ma. on Monday, September 30, 1996, commencing at 7:45 P.M., John Reilly, Moderator, presiding.

The Moderator called the meeting to order. The Members joined in the Pledge of Allegiance. Reverend Terry Martinson from Old South Union Church gave the Prayer for Divine Guidance,

Town Clerk, Franklin Fryer, read the Call of the Meeting.

New Town Meeting Members not previously sworn, were given the oath of office by the Moderator.

A moment of silence for some of our Town Officials who passed away since we last met was taken.

Richard Blazo
Edward Jenson
Francis Cashman
E. James Young
Paul Quinton

MOVED to adjourn this Special Town Meeting. SO VOTED UNANIMOUSLY

This Special Town Meeting adjourned at 8:05 P.M. to be reconvened at the conclusion of the Second Special.
- - - -

The Special Town Meeting was re-opened at 9:02 P.M. by the Town Moderator, John Reilly.

A motion was made to postpone all consideration and action on Articles 1 - 27 inclusive to November 12, 1996.

VOTED TO ADJOURN THIS SPECIAL TOWN MEETING TO BE RECONVENED ON NOVEMBER 12, 1996.
SO VOTED UNANIMOUSLY

THIS SESSION OF THE SPECIAL TOWN MEETING ADJOURNED AT 9:05 P.M. TO RECONVENE ON NOVEMBER 12, 1996 AT 7:30 P.M.

The Special Town Meeting of September 30, 1996 reconvened on November 12, 1996 at 7:40 P.M. Moderator, John Reilly called the Meeting to order.

The South Shore Chapter of the Demolay presented the Colors.

Jodi Purdy-Quinlan gave a committee report on the 375th.

A moment of silence was held in memory of Dominic Piccuito who was employed with the Water Division for many years.

MOVED TO RECESS AND CONTINUE AFTER THE SPECIAL (WITH-IN) THE SPECIAL IS COMPLETED.
SO VOTED UNANIMOUSLY

Adjourned at 8:50 P.M.

John Reilly, Moderator called the reconvened Special Town Meeting to order at 9:27 P.M.

ARTICLE 1 MOVE that any and all votes concerning the following named Departments and the Budgets thereof in Article 1 of the Annual Town Meeting of May 6, 1996 be Rescinded:

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>
034	Treasurer Collector
037	Tax Titles
045	Town Counsel
070/080	Pensions, Benefits & Insurance
501	Health Department
700	Debt Service
027	Sewer Enterprise Fund
061	Water Enterprise Fund

SO VOTED

VOTED the following sums of money to be raised from TAX LEVY for operation and expenses during the fiscal year 1997 of each of the Town Departments listed below

<u>DEPARTMENT</u>	<u>HEADING</u>	<u>AMOUNT</u>
034	<u>Treasurer/Collector</u>	
5100	Salaries	\$249,978
5301	Bond Counsel-Bans	5,000
5308	Lock Box	12,000
5321	Bill Stuffing	5,000
5342	Postage	51,500
5700	Expenses	40,725
5711	Prep of Bonds	58,000
5787	Bank Service Charges	25,000
034	TOTAL	\$447,203

SO VOTED UNANIMOUSLY

037	<u>Tax Titles</u>	
5700	Expenses	\$ 40,000

SO VOTED UNANIMOUSLY

<u>DEPARTMENT</u>	<u>HEADING</u>	<u>AMOUNT</u>
<u>070/080</u>	<u>Pension, Benefits and Insurance</u>	
071-5171	Contrib. Pension	\$4,879,644
072-5172	Non-Contrib. Pension	99,554
073-5173	Workers Comp.	225,000
074-5174	Industrial Accidnet Bd.	40,000
075-5175	Unemployment Benefits	125,000
076-5176	Health Insurance	4,281,000
077-5177	Life Insurance	25,290
078-5178	Medicare Insurance	180,000
079-5179	Property Insurance	20,000
080-5189	Social Security Tax	83,000
081-5740	Fire, MV & Other Ins.	360,000
070/080	TOTAL	\$10,318,488

SG VOTED UNANIMOUSLY

<u>045</u>	<u>Town Counsel</u>	
5100	Salary	\$ 30,240
5301	Trial of Cases	45,000
5302	Outside	11,000
5305	Negotiation	30,000
045	TOTAL	\$ 116,240

SO VOTED UNANIMOUSLY

<u>501</u>	<u>Health Department</u>	
5100	Salaries	\$ 316,154
5700	Expenses	27,158
5710	Transportation	11,500
501	TOTAL	\$ 354,812

<u>700</u>	<u>Debt Service</u>	
701-5910	Debt-Principle	\$ 1,085,500
721-5915	Debt-Interest	556,431
741-5925	Interest-Bans	125,000
700	TOTAL	\$ 1,766,931

SO VOTED UNANIMOUSLY

<u>061</u>	<u>Water Enterprise Fund</u>	
5100	Salaries	\$ 1,899,233
5301	Bond Counsel-Bans	553
5700	Expenses	1,174,710
5711	Preparation of Bonds	3,744
5715	Reimbursement to Town	62,238
5850	Equipment	4,100
5910	Debt Principle	669,500
5915	Debt Interest	484,768
5925	Short Term Notes	27,000
061	TOTAL	\$ 4,325,846

AND THAT THE SUM OF \$99,018 FROM THE WATER ENTERPRISE FUND RETAINED EARNINGS IS TO BE USED AS A SOURCE OF REVENUE.

SO VOTED UNANIMOUSLY

DEPARTMENT	HEADING	AMOUNT
027	<u>Sewer Enterprise Fund</u>	
5100	Salaries	\$ 880,486
5301	Bond Counsel-Ban's	895
5700	Expenses	343,650
5711	Preparation of Bonds	895
5760	MwRA Charges	6,654,609
5850	Equipment	52,000
5910	Debt-Principle	571,275
5915	Debt-Interest	212,424
5925	Short Term Notes	23,000
027	TOTAL	\$8,739,234

AND THAT THE SUM OF \$850,000 from the sewer enterprise fund retained earnings is to be used as a source of revenue.

SO VOTED

ARTICLE 2

MOVED TO SPLIT THE QUESTION. SO VOTED UNANIMOUSLY

A. VOTED FAVORABLE ACTION that the Town Accountant, after the Board of Selectmen receive a certificate as described in G.L. Chapter 44, Section 64, is authorized to expend the following sums for the following unpaid bills:

01.003	Selectmen-Super Dupr Printing	\$ 99.03	Letterhead
01.017	Registrars-LHS Associates	325.00	Residence Bk.
01.025	Accounting-Nelson Copy Supply	349.50	Copy Paper
01.066	McCulloch-Weymouth Public Schools	1,126.46	Custodial Sup.
	Sewer & Water	1,025.26	4Q Bill
01.073	Medical Expenses-various vendors	42,226.71	Work Comp.
01.081	Other Insurance	28,432.00	FY94 Adj.
01.101	Police Department	190.00	Service Radio
01.105	Robert Loring	89.47	Salary
	Modern Marking Products	35.90	Sign. Stamp
01.111	Harbormaster-AMI Municipal Supply	36.00	Strobe
01.501	Health Department-ESI Quail Int.	745.00	Food Insp.
	Susan DeChristoforo	75.73	Recording Sec.
	Susan Stuart	557.25	Rabies Treat.
01.621	Park Dept. ATT	10.00	Telephone
	Weymouth DPW	129.06	Gasoline
	Eagle Flag	24.75	Flag
	Justice Hardware	47.25	Locks
	NYNEX	23.76	Telephone
	United Industries	425.10	Rescue Tube
	Cazeault Hardward	122.29	Misc. Hardware
	Kast-a-Way	228.96	Lifeguard flts
	LLBean	34.00	Twill Pants
	TOTAL	\$76,358.48	

Funding to be from FY1997 TAX LEVY.

SO VOTED UNANIMOUSLY

B. VOTED FAVORABLE ACTION that the Town Accountant is authorized to expend the following sum

61.061 Water Department Weymouth Retirement Fund \$49,348.50

Funding to be from Water Enterprise Fund Revenues.

SO VOTED UNANIMOUSLY

ARTICLE 3 VOTED favorable action to amend the Code of the Town of Weymouth Chapter 32 Section 7 PERSONNEL POLICIES, by accepting changes in the Classification Plan and Compensation Pay Plan as follows:

ADMINISTRATIVE & CLERICAL OCCUPATIONAL GROUP

Senior Clerk/Fire Dept. (Permanent position approved at the 1996 ATN)	New Position	Salary Level 7
--	--------------	----------------

SUPERVISORY OCCUPATIONAL GROUP

Water Facilities Manager	New Position	Salary Level 13
Salary Level 13 Range: \$29,306.68 to \$43,957.13		

ASSISTANT ASSESSOR/APPRaiser TO PRINCIPAL ASSESSOR/APPRaiser	Class Title Change	Salary Level 13
---	--------------------	-----------------

LABOR OCCUPATIONAL GROUP

Chief Treatment Plant Operator	Delete	Salary Level 11
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SO VOTED

ARTICLE 4 VOTED FAVORABLE ACTION the sum of \$14,373 to be appropriated from TAX LEVY for the purpose of funding the economic items of a collective bargaining agreement under G.L. Chapter 150E between the Town of Weymouth and the Service Employees International Union representing certain Town Hall Employees and dated August 2, 1996.

And that the sum of \$133,864.00 be appropriated from TAX LEVY for the purpose of funding the economic items of a collective bargaining agreement under G.L. Chapter 150E between the School Department and N.A.G.E. who represents the custodians and the maintenance staff of the School Department and dated September, 1996. And further to approve the agreement on medical technology incentive plans between the Town of Weymouth and Local 1616 Weymouth Firefighters Union requiring no appropriation in fiscal year 1997.

SO VOTED

ARTICLE 5 VOTED FAVORABLE ACTION to authorize the Board of Selectmen to sell the 1974 Stephen Bucket Truck with the net proceeds being applied first to the purchase of a 110 foot Aerial Truck with the remaining balance to be paid over five years at not more than \$58,950 per year. This sale is to be exempt from the provision of the Code of the Town of Weymouth, Chapter 41 Section 9.

Further, the Treasurer/Collector, with the consent of the Board of Selectmen, is authorized to borrow for the balance of the sale price for a period of five years in an amount not to exceed \$400,000 in accordance with the provisions of the General Laws, Chapter 44 Section 7, Sub-Section 9. The first years payment of \$58,950 is to be funded from FY97 TAX LEVY.

SO VOTED UNANIMOUSLY

ARTICLE 6 VOTED NO ACTION ON THIS ARTICLE. SO VOTED

ARTICLE 7 VOTED NO ACTION ON THIS ARTICLE. SO VOTED UNANIMOUSLY

ARTICLE 8 VOTED FAVORABLE ACTION that the Board of Selectmen are authorized to sell all or a portion of land known as Central Junior High School for an amount of not less than \$100,000.00. (Town Atlas Sheets 17, & 21, Block 220, Lot 2. This Article is exempt from the provisions of Chapter 41-9 of the Code of the Town of Weymouth.

SO VOTED UNANIMOUSLY

ARTICLE 9 VOTED FAVORABLE ACTION and in accordance with Mass. General Laws, Chapter 40, Section 15A that the Town accept the plan entitled "Subdivision Plan of Land in Weymouth, Norfolk County, Ma.", dated January 10, 1995, drawn by Weymouth Public Works as the record plan showing the borders between a portion of former Central Junior High School property transferred to the jurisdiction of the Park Commission and remaining former Central Junior High School property retained by the Board of Selectmen as surplus municipal property as voted at the 1987 Annual Town Meeting, Articles 39 & 40, parcels shown on the Town Atlas Sheets 17 and 21, Block 220, Lots 2 & 5

SO VOTED UNANIMOUSLY

ARTICLE 10 VOTED NO ACTION ON THIS ARTICLE. SO VOTED UNANIMOUSLY.

ARTICLE 11 VOTED FAVORABLE ACTION that the Department of Public Works is authorized to expend up to \$65,738.00 from TAX LEVY for the purchase of the following equipment:

a 11,000 GVW Mechanics Truck for \$26,961 with snow plow attachment,
two, 8600 GVW Dump Truck Chassis for \$35,592.00 and an eight foot service body for \$3,185.00.

SO VOTED UNANIMOUSLY

ARTICLE 12 VOTED FAVORABLE ACTION THAT \$120,000.00 be appropriated from TAX LEVY for the purpose of hiring a consultant to complete Phase II of the Landfill Capping Report.

SO VOTED UNANIMOUSLY

ARTICLE 13 VOTED NO ACTION ON THIS ARTICLE. SO VOTED UNANIMOUSLY

ARTICLE 14 VOTED NO ACTION ON THIS ARTICLE. SO VOTED UNANIMOUSLY

ARTICLE 15 VOTED NO ACTION ON THIS ARTICLE. SO VOTED UNANIMOUSLY

ARTICLE 16 VOTED NO ACTION ON THIS ARTICLE. SO VOTED UNANIMOUSLY

ARTICLE 17 VOTED FAVORABLE ACTION that the Town waive the provisions of the Town of Weymouth By-Law Section 110-7 DEADLINE FOR PETITIONS, as authorized under Section 110-12, EXEMPTIONS, and accept the report of the Board of Selectmen laying out as a Town way the following designated private ways and/or parts of way to wit:

Edgehill Road "A"
Edgehill Road "B"
Edgehill Road Extension
Farragut Avenue
Todd Lane
Stacey Way
Granite Post Lane
Ryan's Way
Price Way

and further that the Town authorize the Board of Selectmen to acquire by gift or purchase, or take by right of eminent domain in fee or otherwise for all purposes a public street and highway in and over said streets as laid out and accepted and to accept deed or any reservation strips existing in connection with these streets and appropriate \$13,777.20 from fiscal 1997 tax levy for the purpose of for the working of each of the above streets, including the acquisition of the fee or any interests referred to above and for the building of any bridges, drains and conduits or securing easements which may be necessary in connection therewith.

SO VOTED UNANIMOUSLY

ARTICLE 18 VOTED that the Treasurer is authorized, with the consent of the Board of Selectmen to borrow an amount not to exceed \$117,200 for a duration of five years all in accordance with the provisions of General Laws Chapter 44 Section 7. The first year's payment of \$27,227 is to funded from FY97 TAX LEVY.

A Teller count was taken - YES 137 - NO 9, The Moderator declared this Article PASSED with the necessary two-thirds vote.

ARTICLE 19 VOTED NO ACTION on this Article. SO VOTED UNANIMOUSLY

ARTICLE 20 VOTED TO REFER to a future Town Meeting. SO VOTED UNANIMOUSLY

ARTICLE 21 VOTED TO REFER to a future Town Meeting. SO VOTED

ARTICLE 22 VOTED FAVORABLE ACTION to amend the Town of Weymouth Zoning By-Law, 120 of the Code of the Town of Weymouth, Section 120-64.6 A. by:

Adding thereto the following sentence:

Exempted from this section is any automated, illuminated Barber Pole, used in advertising the licensed profession of barbering, which does not exceed 39 inches in height and 10½ inches in width and is attached to the building.

SO VOTED UNANIMOUSLY

ARTICLE 23 VOTED FAVORABLE ACTION to amend the Town of Weymouth Zoning Map by changing the following lots from their industrial district to R-1

Sheet 19, Block 172, Lots 14, 17, 18, and 19.

SO VOTED UNANIMOUSLY

ARTICLE 24 VOTED TO REFER to a future Town Meeting. SO VOTED UNANIMOUSLY

ARTICLE 25 VOTED NO ACTION ON THIS ARTICLE. SO VOTED UNANIMOUSLY

ARTICLE 26 VOTED NO ACTION ON THIS ARTICLE. SO VOTED UNANIMOUSLY

MOVED THAT THE TOWN MEETING ADOPT THE FOLLOWING RESOLUTION:

The Town Meeting recommends that the Historical Commission schedule a hearing to reconsider its decision to place a certain sign at George Lane Beach and that all parties be given reasonable advance written notice of the time and place of said hearing.

SO VOTED UNANIMOUSLY

ARTICLE 27 VOTED FAVORABLE ACTION that the Town Meeting establish a AFFINITY MASTERCARD COMMITTEE consisting of six members,

THREE of which to be appointed by the Town Moderator

Town Treasurer or his Designee

Member of Appropriation Committee

Member of the Board of Selectmen

Said Committee shall report it's findings at the next Annual Town Meeting concerning the viability of establishing an AFFINITY MASTERCARD and all issues relating thereto.

SO VOTED UNANIMOUSLY

MOVED that the Town Meeting had created a Fire Department Study Committee at the Annual Town Meeting originally convened on May 6, 1996, with a membership of six members. The Town Meeting authorized the Town Moderator to appoint a seventh member to that Committee.

SO VOTED UNANIMOUSLY.

MOVED to adjourn the Special Town Meeting. SO VOTED UNANIMOUSLY

THIS SPECIAL TOWN MEETING ADJOURNED AT 8:40 P.M. ON NOVEMBER 13, 1996.

SPECIAL (WITH -IN) THE SPECIAL TOWN MEETING
SEPTEMBER 30, 1996

The Special (With-In) the Special Town Meeting was call to order by the Town Moderator, John Reilly at 8:06 P.M.

Franklin Fryer, Town Clerk, read the Call of the Meeting.

John Reilly, Moderator, of the Town of Weymouth introduced James Wilson as the new Secretary of the Appropriations Committee.

After a discussion of the five (5) Articles in this SPECIAL (With-In) the SPECIAL TOWN MEETING a motion was put before the body to postpone this meeting until November 12, 1996.

MOTION TO ADJOURN THE SPECIAL WITH-IN THE SPECIAL TO NOVEMBER 12, 1996 at 7:30 P.M.
SO VOTED UNANIMOUSLY (ADJOURNED AT 9:01 P.M.)

- - - - -

The Special (With-IN) the Special Town Meeting was call to order by the Town Moderator, John Reilly at 8:51 P.M. on November 12, 1996.

ARTICLE 1 VOTED FAVORABLE ACTION that the sum of \$145,000.00 be appropriated from TAX LEVY for the purpose of funding the following school repairs:

1. Replace the roof-top units (Phase II) at the Junior High School in the amount of \$65,000.00.
2. Replace the gym roof at the Seach School in the amount of \$80,000.00.

SO VOTED UNANIMOUSLY.

ARTICLE 2 VOTED TO REFER this article to a future Town Meeting.

SO VOTED UNANIMOUSLY.

ARTICLE 3 VOTED FAVORABLE ACTION to authorize the School Committee to expend the sum of \$26,000.00 for the purpose of purchasing a pickup truck with a snow plow attachment and said sum to be appropriated from TAX LEVY.

SO VOTED UNANIMOUSLY.

ARTICLE 4 VOTED NO ACTION on this article. SO VOTED UNANIMOUSLY

ARTICLE 5 VOTED NO ACTION on this article. SO VOTED UNANIMOUSLY

MOVED TO ADJOURN. SO VOTED UNANIMOUSLY.

THIS SPECIAL (WITH-IN) THE SPECIAL TOWN MEETING ADJOURNED AT 9:26 P.M. ON NOVEMBER 12, 1996.

TUCCI & ROSELLI

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT CONSULTANTS

TOWN OF WEYMOUTH, MASSACHUSETTS

**REPORT ON EXAMINATION OF
GENERAL PURPOSE FINANCIAL STATEMENTS
AND ADDITIONAL INFORMATION
YEAR ENDED JUNE 30, 1996**

**REPORTS ON COMPLIANCE AND
INTERNAL CONTROL
YEAR ENDED JUNE 30, 1996**

**SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE
AND INDEPENDENT AUDITORS' REPORTS REQUIRED
UNDER THE SINGLE AUDIT ACT OF 1984
YEAR ENDED JUNE 30, 1996**

TOWN OF WEYMOUTH, MASSACHUSETTS
REPORT ON EXAMINATION OF
GENERAL PURPOSE FINANCIAL STATEMENTS
AND ADDITIONAL INFORMATION
YEAR ENDED JUNE 30, 1996

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TUCCI & ROSELLI

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT CONSULTANTS

INDEPENDENT AUDITORS' REPORT

November 1, 1996

To the Honorable Board of Selectmen
Town of Weymouth
Weymouth, Massachusetts

We have audited the accompanying general purpose financial statements of the Town of Weymouth, Massachusetts, as of and for the year ended June 30, 1996, as listed in the table of contents, except for the Pension Trust Fund which is as of and for the year ended December 31, 1995. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and Government Auditing Standards issued by the comptroller general of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 2(b), the Town maintains their enterprise funds on a comprehensive basis of accounting other than generally accepted accounting principles. Accordingly, the enterprise funds are not intended to present the financial position and results of operations in conformity with generally accepted accounting principles.

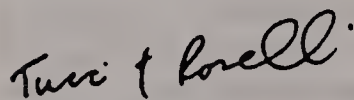
The general purpose financial statements referred to above do not include a statement of general fixed assets, which should be included to conform with generally accepted accounting principles. Inasmuch as the Commonwealth of Massachusetts does not require, and the Town has not capitalized, fixed assets, the amount that should be recorded in the general fixed asset account group is not known.

As more fully described in Note 12, the Town accounts for its risk financing activities on a comprehensive basis of accounting other than generally accepted accounting principles. Accordingly, the recognition of this activity is not intended to present the financial position and results of operation in conformity with generally accepted accounting principles.

In our opinion, based on our audit, except for the effect on the general purpose financial statements of the matters described in the preceding three paragraphs, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Weymouth, Massachusetts, at June 30, 1996, and the results of its operations in conformity with generally accepted accounting principles.

In accordance with Government Auditing Standards, we have also issued a report dated November 1, 1996, on our consideration of the Town of Weymouth's internal control structure and a report dated November 1, 1996, on its' compliance with laws and regulations.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying financial information listed in the Statistical Section in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the Town of Weymouth, Massachusetts. The information in this section has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, except for the effects of this section of the matter described in paragraph three, four and five is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.



Tucci & Roselli
Certified Public Accountants

TOWN OF WEYMOUTH, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP
JUNE 30, 1996

	Governmental Fund Types			Fiduciary Fund Types		Proprietary Fund Type	Account Group	
	General Fund	Special Revenue Funds	Capital Projects Funds	Trust and Agency Funds	Pension Trust Fund (At December 31, 1995)	Enterprise Funds	General Long-Term Obligations	Combined Total (Memorandum Only)
ASSETS:								
Cash and short-term investments	\$5,214,524	\$1,355,587	\$1,060,412	\$2,112,097	\$67,676	\$2,829,279		\$12,639,575
Investments				538,223	46,781,192			47,319,415
Receivables:								
Property taxes	1,689,196							1,689,196
Other	4,038,758				2,784,121	2,164,937		6,822,879
Water and sewer user charges		97,055						2,164,937
Intergovernmental								97,055
Other assets		815		933,156		240		934,211
Amount to be provided for retirement of compensated absences, leases, and bonds							\$19,585,907	19,585,907
TOTAL ASSETS	\$10,942,478	\$1,453,457	\$1,060,412	\$3,583,476	\$49,632,989	\$4,994,456	\$19,585,907	\$91,253,175

See notes to general purpose financial statements.

(continued)

TOWN OF WEYMOUTH, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP
JUNE 30, 1996

	Governmental Fund Types				Fiduciary Fund Types		Proprietary Fund Type		Account Group
	General Fund	Special Revenue Funds	Capital Projects Funds	Trust and Agency Funds	Pension Trust Fund (At December 31, 1995)	Enterprise Funds	General Long-Term Obligations		
LIABILITIES AND FUND EQUITY (DEFICIT):									
Warrants and accounts payable	\$1,163,641	\$98,341	\$45,506	\$323,502		\$338,028			\$1,969,018
Accrued payroll and employee withholdings	1,831,144								1,831,144
Other liabilities				106,531		50,756			157,287
Deferred revenues	5,328,107					2,164,937			7,493,044
Reserve for abatements	741,128								741,128
Notes payable			8,870,000			1,730,000			10,600,000
Health claims							\$1,065,904		1,065,904
Compensated absences							1,588,821		1,588,821
Lease obligations payable							296,032		296,032
Bond indebtedness							16,635,150		16,635,150
TOTAL LIABILITIES	9,064,020	98,341	8,915,506	430,033		4,283,721	19,585,907		42,377,528
FUND EQUITY (DEFICIT):									
Retained Earnings						710,735			710,735
Fund Balances (deficit)	1,878,458	1,355,116	(7,855,094)	3,153,443	49,632,989				48,164,912
TOTAL LIABILITIES AND FUND EQUITY (DEFICIT)	\$10,942,478	\$1,453,457	\$1,060,412	\$3,583,476	\$49,632,989	\$4,994,456	\$19,585,907		\$91,253,175

See notes to general purpose financial statements.

(concluded)

TOWN OF WEYMOUTH, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES -
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
YEAR ENDED JUNE 30, 1996

	Governmental Fund Types			Fiduciary Fund Types	Combined Total (Memorandum Only)
	General Fund	Special Revenue Funds	Capital Projects Funds	Expendable Trust Funds	
REVENUES:					
Real and personal property taxes	\$ 41,733,013				\$ 41,733,013
Motor vehicle and other excise	3,324,691				3,324,691
Penalties and interest on taxes	463,987				463,987
Intergovernmental	22,272,937	\$ 4,884,544			27,157,481
Departmental and contributions	1,193,240	1,156,214		\$ 2,241,777	4,591,231
Licenses and permits	773,284				773,284
Fees and forfeitures	171,128				171,128
Investment income	387,325	6,098		126,748	520,171
Other			\$ 15,000		15,000
Total revenues	70,319,605	6,046,856	15,000	2,368,525	78,749,986
EXPENDITURES:					
General government	3,968,975				3,968,975
Public safety	10,566,124				10,566,124
Education	33,667,045	4,105,264			37,772,309
Public works	5,170,912	303,917			5,474,829
Culture and recreation	453,192			39,617	492,809
Health and human services	799,262	1,580,205			2,379,467
Pensions and fringe benefits	6,088,660				6,088,660
Judgements and claims	127,787				127,787
Health claims				5,130,632	5,130,632
Capital outlay			4,954,197		4,954,197
State and county assessments	2,836,871				2,836,871
Debt service	1,819,323				1,819,323
Unclassified		77,664			77,664
Capital leases	296,032				296,032
Total expenditures	65,794,183	6,067,050	4,954,197	5,170,249	81,985,679
Excess (deficiency) of revenues over expenditures	4,525,422	(20,194)	(4,939,197)	(2,801,724)	(3,235,693)
OTHER FINANCING SOURCES (USES):					
Capital leases	296,032				296,032
Operating transfers in	159,609	5,883	181,872	4,456,000	4,803,364
Operating transfers out	(5,099,506)	(159,609)			(5,259,115)
	(4,643,865)	(153,726)	181,872	4,456,000	(159,719)
Excess (deficiency) of revenues and other financing sources over expenditures and other uses	(118,443)	(173,920)	(4,757,325)	1,654,276	(3,395,412)
FUND BALANCES (DEFICITS), July 1, 1995 AS RESTATED	1,996,901	1,529,036	(3,097,769)	736,934	1,165,102
FUND BALANCES (DEFICITS), June 30, 1996	\$ 1,878,458	\$ 1,355,116	(\$ 7,855,094)	\$ 2,391,210	(\$ 2,230,310)

See notes to general purpose financial statements.

TOWN OF WEYMOUTH, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES AND EXPENDITURES
BUDGET AND ACTUAL - GENERAL FUND BUDGETARY BASIS
YEAR ENDED JUNE 30, 1996

	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES:			
Real and personal property taxes	\$41,155,808	\$41,155,808	
Motor vehicle and other excise	3,262,593	3,324,691	62,098
Penalties and interest on taxes	447,528	463,987	16,459
Intergovernmental	22,202,177	22,272,937	70,760
Departmental and other revenue	856,507	1,193,240	336,733
Licenses and permits	760,796	773,284	12,488
Fines and forfeitures	186,026	171,128	(14,898)
Investment income	272,142	387,325	115,183
Total revenues	69,143,577	69,742,400	598,823
Operating transfers in	30,302	159,609	129,307
Reserve fund transfers	1,803,827	1,803,827	
Total other sources	1,834,129	1,963,436	129,307
Total revenue and other sources	70,977,706	71,705,836	\$728,130
EXPENDITURES:			
General government	3,813,148	3,739,460	\$73,688
Public safety	10,776,047	10,644,312	131,735
Education	33,701,054	33,701,054	
Public works	4,889,671	5,321,717	(432,046)
Health and human services	964,076	799,237	164,839
Culture and recreation	547,062	451,467	95,595
Pensions and fringe benefits	6,137,537	6,057,519	80,018
Judgements and claims	192,732	127,786	64,946
State and county assessments	2,863,027	2,836,871	26,156
Debt service	1,873,792	1,819,322	54,470
Prior year deficits	225,937		225,937
Total expenditures	65,984,083	65,498,745	485,338
Operating transfers out	4,993,623	5,099,506	(105,883)
Total expenditures and other uses	70,977,706	70,598,251	\$379,455
Excess (deficiency) of revenues and other sources over expenditures		\$1,107,585	

See notes to general purpose financial statements.

TOWN OF WEYMOUTH, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENSES AND CHANGES IN RETAINED EARNINGS/
FUND BALANCES - ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
YEAR ENDED JUNE 30, 1996

	Proprietary Fund Type	Fiduciary Fund Types		
	Enterprise Funds	Pension Trust Fund (At December 31, 1995)	Nonexpendable Trust	Combined Total (Memorandum Only)
REVENUES:				
Charges for services	\$ 12,695,605			\$ 12,695,605
Contributions		\$ 7,411,119	\$ 1,000	7,412,119
Investment income	71,819	8,886,821		8,958,640
Intergovernmental	75,000			75,000
Bond proceeds	225,000			225,000
Total revenues	13,067,424	16,297,940	1,000	29,366,364
EXPENSES:				
Salaries	2,555,213			2,555,213
MWRA assessment	5,668,058			5,668,058
Debt service	2,237,168			2,237,168
Supplies and maintenance				
Capital outlay	1,964,611			1,964,611
Administrative and general		134,212		134,212
Benefits paid		6,955,604		6,955,604
Other expenses	1,273,879			1,273,879
Total expenses	13,698,929	7,089,816		20,788,745
Excess (deficiency) of revenues over expenses before transfers	(631,505)	9,208,124	1,000	8,577,619
OTHER FINANCING SOURCES (USES):				
Operating transfers in	530,751			530,751
Operating transfers out	(75,000)			(75,000)
	455,751			455,751
Excess (deficiency) of revenues and other financing sources over expenditures and other uses	(175,754)	9,208,124	1,000	9,033,370
RETAINED EARNINGS / FUND BALANCES, July 1, 1995, AS RESTATED	886,489	40,424,865	761,233	42,072,587
RETAINED EARNINGS / FUND BALANCES, June 30, 1996	\$ 710,735	\$ 49,632,989	\$ 762,233	\$ 51,105,957

See notes to general purpose financial statements.

TOWN OF WEYMOUTH, MASSACHUSETTS
COMBINED STATEMENT OF CASH FLOWS -
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
YEAR ENDED JUNE 30, 1996

	Proprietary Fund Type	Fiduciary Fund Types		
	Enterprise Funds	Pension Trust Fund (At December 31, 1995)	Nonexpendable Trust	Combined Total (Memorandum Only)
CASH FLOWS FROM OPERATING ACTIVITIES AND NONOPERATING REVENUE:				
Net income (loss) from operations	(\$ 175,754)	\$ 9,208,124	\$ 1,000	\$ 9,033,370
Adjustments to reconcile net income (loss) from operations to net cash provided by operating activities:				
Effects of changes in assets and liabilities:				
Accounts receivable	591,884	90,933		682,817
Other assets	(240)			(240)
Warrants and accounts payable	48,766			48,766
Other liabilities	10,328			10,328
Deferred revenue	(591,884)			(591,884)
Net cash provided by operating activities	(116,900)	9,299,057	1,000	9,183,157
CASH FLOWS FROM FINANCING ACTIVITIES:				
Short-term borrowings, payback	1,480,000			1,480,000
Net cash provided by financing activities	1,480,000			1,480,000
INCREASE IN CASH AND CASH EQUIVALENTS	1,363,100	9,299,057	1,000	10,663,157
Investments, Beginning of year		37,414,603		37,414,603
CASH AND CASH EQUIVALENTS, Beginning of year, as restated	1,466,179	135,208	761,233	2,362,620
TOTAL, Beginning of year	1,466,179	37,549,811	761,233	39,777,223
Investments, End of year		46,781,192		46,781,192
CASH AND CASH EQUIVALENTS, End of year	\$ 2,829,279	\$ 67,676	\$ 762,233	\$ 3,659,188

See notes to general purpose financial statements.

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 1996

1. Reporting Entity:

The Town of Weymouth is governed by an elected five-member Board of Selectmen. Generally accepted accounting principles ("GAAP") requires that the accompanying general purpose financial statements present the Town of Weymouth (the primary government) and its component units. Component units are included in the Town's reporting entity if their operational and financial relationships with the Town are significant. Pursuant to this criteria, the following entities have been excluded from the accompanying general purpose financial statements:

- Weymouth Housing Authority
- Weymouth/Braintree Regional Recreational Conservation District

The Town of Weymouth's Retirement System (the "System") has been identified as a component unit. The System was established under the authority of Chapter 32 of the Massachusetts General Laws, as amended, and is an independent contributory retirement system available to employees of the Town. The powers of the System are vested in the Retirement Board. The System has been blended into the Town's Fiduciary Fund Types for reporting purposes.

2. Summary of Significant Accounting Policies:

The accounting policies of the Town of Weymouth, Massachusetts, conform to generally accepted accounting principles as applicable to governmental units, except that the Town (1) does not include a statement of general fixed assets (2) maintains its enterprise funds on a basis other than generally accepted accounting principles, and (3) accounts for risk financing on a basis other than generally accepted accounting principles. The following is a summary of the more significant policies:

(a) Basis of presentation-fund accounting:

The activities of the Town are accounted for through the use of several funds and an account group, each of which is a separate accounting entity. The operations of each fund and account group are accounted for through a separate set of self-balancing accounts which are summarized by type in the financial statements. The following fund types and account group are used by the Town:

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS - CONTINUED
YEAR ENDED JUNE 30, 1996

2. Summary of Significant Accounting Policies - continued:

(a) Basis of presentation-fund accounting - continued:

Governmental Fund types:

Governmental Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources and the related liabilities are accounted for through governmental funds. The measurement focus is based upon determination of changes in financial position, rather than upon net income determination. The following are the Town's Governmental Fund types:

General Fund - The General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds and expenditures of specific revenue sources (other than expendable trusts, or major capital projects) that are legally restricted to specified purposes.

Capital Project Funds - Capital Project Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by trust funds).

Fiduciary Fund types:

Trust and Agency Funds - Fiduciary funds are used to account for assets held by the Town in a trustee capacity or as an agent. Trust Funds include Expendable and Nonexpendable Trust Funds. Nonexpendable Trust Funds are reported as Proprietary Funds. Expendable Trust Funds are reported as Governmental Funds. Agency Funds are custodial in nature and do not involve measurements of results of operations.

Pension Trust Fund - The Pension Trust Fund is used to account for the assets of the Town of Weymouth Retirement System (the System) available for the payment of retired employees' benefits and administrative expenses of the System.

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS - CONTINUED
YEAR ENDED JUNE 30, 1996

2. Summary of Significant Accounting Policies - continued:

(a) Basis of presentation-fund accounting - continued:

Proprietary Fund types:

Enterprise Fund - The Enterprise Funds are used to account for operations that are financed and operated in a manner similar to private business enterprises where net income and capital maintenance are measured. Costs of providing services to the general public on a continuing basis, including depreciation, are financed or recovered primarily through user charges.

Account Group:

General Long-term Obligations Account Group - This account group is used to account for all long-term obligations of the Town.

(b) Measurement focus:

All Governmental Funds and Expendable Trust Funds are accounted for on a spending or "financial flow" measurement focus. With this measurement focus, only current assets and current liabilities are generally included on the balance sheets. The reported fund balance (net current assets) is considered a measure of "available spendable resources." Governmental Fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, such statements present a summary of sources and uses of "available spendable resources" during a period. Noncurrent portions of long-term receivables due to Governmental Funds are reported on their balance sheets notwithstanding their spending measurement focus. However, special reporting treatments are used to indicate that they should not be considered "available spendable resources," since they do not represent net current assets. Recognition of governmental fund type revenues represented by noncurrent receivables is deferred until they become current receivables.

Because of their spending measurement focus, expenditure recognition for Governmental Fund types is limited to exclude amounts represented by noncurrent liabilities. Since they do not affect net current assets, such long-term amounts are not recognized as Governmental Fund type expenditures or fund liabilities, but are reported as liabilities in the General Long-Term Obligations Account Group.

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS - CONTINUED
YEAR ENDED JUNE 30, 1996

2. Summary of Significant Accounting Policies - continued:

(c) Basis of accounting:

The modified accrual basis of accounting is followed by Governmental Funds and Expendable Trust Funds. Under the modified accrual basis, revenue is recognized that is both measurable and available to pay liabilities of the current period. Revenues not considered available are recorded as deferred revenues. Expenditures are recorded when the liability is incurred except for interest on general long-term obligations, which is recorded when due.

In applying the susceptible to accrual concept to intergovernmental revenues, there are essentially two types of revenues. In one, monies must be expended for the specific purpose or project before any amounts will be paid to the Town; therefore, revenues are recognized based upon the expenditures incurred. In the other, monies are virtually unrestricted and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Property taxes are recognized as revenue in the year for which taxes have been levied, provided they are collected within 60 days after year end. Special assessments are recorded as revenue in the year the individual installments are due. Licenses and permits, fines and forfeitures and miscellaneous revenues are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned.

The Town utilizes the accrued basis of accounting with respect to expense recognition, of the Enterprise Funds; however, the Town has not maintained adequate records to properly account for other Enterprise Fund activities such as the recognition of fixed assets, depreciation, contributed capital, and retained earnings. Additionally, long-term debt of the Enterprise Fund has been included as part of the Town's Long Term Debt Group of accounts. This modified accrual method of accounting is not in accordance with generally accepted accounting principles.

The accrual basis of accounting is used by the Nonexpendable Trust Funds.

(d) Encumbrances:

Encumbrance accounting under which purchase orders, contracts and other commitments for the expenditure of funds are recorded in order to reserve that portion of the applicable appropriation, is employed in Governmental Funds. Open encumbrances at year-end are reported as reservations of fund balances. Encumbrances do not constitute expenditures or liabilities.

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS - CONTINUED
YEAR ENDED JUNE 30, 1996

2. Summary of Significant Accounting Policies - continued:

(e) Investments:

Investments are stated at lower of cost or market.

(f) Inventory:

Inventory items, which are not material to the general purpose financial statements, are recorded as expenditures when purchased.

(g) General fixed assets:

General fixed assets are recorded as expenditures in applicable Governmental Funds. The Town does not capitalize the cost of general fixed assets in a General Fixed Asset Account Group which is consistent with the practice of many municipalities in the Commonwealth of Massachusetts.

(h) Compensated absences:

Employees are granted vacation and sick leave in varying amounts. Vacation allowance for Town employees cannot be accumulated. Upon retirement, termination or death, certain employees are compensated for unused vacation leave (subject to certain limitations) at their then current rates of pay. Upon retirement from the Town, employees are compensated for their unused sick leave at varying rates, up to a maximum of \$3,000 per employee. The School Department may accrue sick leave in varying amounts to a maximum of \$1,500. The amount of unused vacation and sick leave which is expected to be paid from future financial resources is accounted for as a liability in the General Long-Term Obligations Account Group.

(i) Post retirement/health care and life insurance benefits:

The Town provides the majority of retired employees with payments for a portion of their health care and life insurance benefits. These benefits are provided through various health maintenance organizations. Benefits paid by the Town are on a pay-as-you-go basis, and there is no actuarial valuation available as of June 30, 1996, which would permit an estimation of the unfunded past service cost liability, the future costs of current participants in the plan, and the annual amounts needed to fund such costs.

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS - CONTINUED
YEAR ENDED JUNE 30, 1996

2. Summary of Significant Accounting Policies - continued:

(j) Deferred compensation:

The Town offers its employees a Deferred Compensation Plan (Plan) created in accordance with Internal Revenue Code Section 457. The Plan, which is available to all employees, permits participants to defer a portion of their salary until future years. Amounts deferred under the Plan are not available to employees until termination, retirement, death or unforeseeable emergency.

All amounts of compensation deferred under this Plan, all property and rights purchased with the amounts, and all income attributable to these amounts are solely the property and rights of the employer, subject only to the claims of the employer's general creditors. Participants' rights under the Plan are equal to those of general creditors of the employer in an amount equal to the fair market value of the deferred account of each participant. The Town has no liability for losses under the Plan but does have the duty of due care that would be required of an ordinary prudent investor. The Town believes it is unlikely that Plan assets will be used to satisfy future claims of general creditors. At June 30, 1996, information has not been compiled to quantify total plan assets and as a result this amount has not been recorded in the Town's financial statements.

(k) Total columns:

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in financial position in conformity with generally accepted accounting principles. Such data is not comparable to a consolidation since interfund eliminations have not been made.

3. Budgetary Accounting:

An annual budget is legally adopted for the General Fund and the Water and Sewer Enterprise Funds at Town meetings. Expenditures are limited to the line items as voted at the Town meetings. Transfers or unencumbered appropriation balances between departments or agencies must be approved at Town meetings.

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS - CONTINUED
YEAR ENDED JUNE 30, 1996

3. Budgetary Accounting - continued:

At the close of each fiscal year, unencumbered appropriation balances (appropriations less expenditures and encumbrances) revert to the unreserved fund balance. Unencumbered appropriation balances in the Capital Project Fund, however, do not lapse at the end of the fiscal year.

The Town prepares its budget on a basis of accounting that differs from generally accepted accounting principles (GAAP). The actual results of operations are presented in the Combined Statement of Revenues, Expenditures and Changes in Equity. The Combined Statement of Revenue and Expenditures - Budgetary Basis is presented to provide a meaningful comparison of actual results with the budget.

The major differences between the budgetary basis of accounting and GAAP are that:

- (1) Budgeted revenues are recorded when cash is received, except for real estate and personal property taxes which are recorded as revenue when levied (budget), as opposed to when susceptible to accrual (GAAP).
- (2) Encumbrances are recorded as the equivalent of expenditures (budget) as opposed to a reservation of fund balance (GAAP).
- (3) Reserve fund transfers are recorded as sources (budget) as opposed to not recorded (GAAP).

A reconciliation of budgetary basis to GAAP basis results is presented below:

GAAP basis:

Excess of revenues and other financing sources over expenditures and other financing uses	\$(118,443)
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Reconciling Items:

Real estate and personal property revenue recognition	(577,205)
Transfer from unreserved fund balance and surplus balances	1,803,827
Encumbrance	<u>(594)</u>

Budgetary basis:

Excess of revenues and other financing sources over expenditures and other financing uses	\$ <u>1,107,585</u>
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TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS - CONTINUED
YEAR ENDED JUNE 30, 1996

4. Fund Balance/Retained Earnings:

The components of fund balance/retained earnings include the following:

	<u>General Fund</u>	<u>Special Revenue Fund</u>	<u>Capital Projects Fund</u>	<u>Trust and Agency Fund</u>	<u>Pension Trust Fund</u>	<u>Enterprise Fund</u>
Reserved for encumbrances	\$ 797,083					\$9,068
Reserved for pension benefits					\$ 49,632,989	
Reserved for health claims				\$1,965,209		
Designated for special revenue		\$1,355,116				
Designated for capital projects			(\$7,855,094)			(113,095)
Designated for expendable trust				426,001		
Designated for nonexpendable trust				762,233		
Restricted for future rate decreases						200,000
Undesignated fund balances/ retained earnings	<u>1,081,375</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u>614,762</u>
Total fund balances/retained earnings (deficit)	<u>\$1,878,458</u>	<u>\$1,355,116</u>	<u>(\$7,855,094)</u>	<u>\$3,153,443</u>	<u>\$ 49,632,989</u>	<u>\$ 710,735</u>

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS - CONTINUED
YEAR ENDED JUNE 30, 1996

5. Cash and Short-Term Investments:

The Town maintains a cash and investment pool that is available for use by all funds, except the Trust Funds. Each fund type's portion of this pool is displayed on the combined balance sheet as "Cash and Short-Term Investments". The deposits and investments of the Trust Funds are held separately from those of other Town funds.

Statutes authorize the Town funds in bonds or notes which are legal investments for savings banks, including U.S. obligations, certificates of deposit, money market accounts, bank deposits, repurchase agreements and the State Treasurer's investment pool. In addition there are various restrictions limiting the amount and length of deposits and investments.

In addition, the Town's fiduciary fund types have additional investment powers, most notably the ability to invest in common stocks, corporate bonds and other specified investments.

At year end, the carrying amount of the Town's deposits was \$7,962,109 and the bank balance was \$9,024,730. Of the bank balance, \$817,259 was covered by federal depository insurance and \$1,217,462 was covered by state depository insurance.

At December 31, 1995, the carrying amount deposits for the Pension Trust Fund was \$67,676, and the bank balance was \$460,756. The entire bank balance was covered by federal depository insurance.

Investments are categorized into these three categories of credit risk:

- (1) Insured or registered, or securities held by the government or its agent in the government's name.
- (2) Uninsured or unregistered, with securities held by counterparty's trust department or agent in the government's name.
- (3) Uninsured or unregistered, with securities held by counterparty's trust department or agent but not in the government's name.

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS - CONTINUED
YEAR ENDED JUNE 30, 1996

5. Cash and Short-Term Investments - continued:

Investment	Category 1	Category 2	Category 3	Total	Market Value
Town at June, 1996:					
Equity securities	\$ 538,223			\$ 538,223	\$ 538,223
Investments not subject to categorization:					
State Treasurer's Investment Pool	2,161,247			2,161,247	2,161,247
Money markets	<u>2,448,543</u>			<u>2,448,543</u>	<u>2,448,543</u>
Total City funds	5,148,013			5,148,013	5,148,013
Pension Trust Fund at December 31, 1995:					
U.S. Treasury obligations	\$ 1,997,886			\$ 1,997,886	\$ 1,997,886
Government obligations	4,975,333			4,975,333	4,975,333
Fixed Income securities	13,280,251			13,280,251	13,280,251
Equity securities	<u>20,349,911</u>	<u>\$ 6,177,811</u>		<u>26,527,722</u>	<u>26,527,722</u>
	40,603,381	6,177,811		46,781,192	46,781,192
Investments not subject to categorization:					
Money markets					
International mutual funds					
Real estate					
Total Pension Trust Fund				<u>46,781,192</u>	<u>46,781,192</u>
Total				<u>\$51,929,205</u>	<u>\$51,929,205</u>

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS - CONTINUED
YEAR ENDED JUNE 30, 1996

5. Cash and Short-Term Investments - continued:

The following is a reconciliation of investments and cash and short-term investments as summarized above to the balance as recorded in the combined balance sheet:

	<u>Investments</u>	<u>Cash and Short-Term Investments</u>
As presented above	\$ 51,929,205	\$ 8,029,785
Reclass:		
Short-term investments reported in the combined balance sheet as cash and short-term investments:		
Money market investments	(2,448,543)	2,448,543
State Treasurer's Investment Pool	<u>(2,161,247)</u>	<u>2,161,247</u>
Total	<u>\$ 47,319,415</u>	<u>\$ 12,639,575</u>

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS -CONTINUED
YEAR ENDED JUNE 30, 1996

6. Property Taxes:

Real and personal property taxes are based on values assessed as of each January 1, and are due on a quarterly basis beginning August 1, or thirty days subsequent to mailing date. By law, all taxable property in the Commonwealth must be assessed at 100% of fair cash value. Taxes due and unpaid after the respective due dates are subject to interest and penalties. The Town has an ultimate right to foreclose on property for which taxes have not been paid. Property taxes levied are recorded as receivables, net of estimated uncollectibles, in the fiscal year of the levy. Property tax revenues are recorded in accordance with the modified accrual basis of accounting described in Note 2(b).

A statewide tax limitation statute known as "Proposition 2 1/2" limits the property tax levy to an amount equal to 2-1/2% of the value of all taxable property in the Town. A secondary limitation is that no levy in a fiscal year may exceed the preceding year's allowable tax levy by more than 2-1/2%, plus taxes levied on certain property newly added to the tax rolls. Certain "Proposition 2-1/2" taxing limitations can be overridden by a Town wide referendum vote.

7. Other receivables:

The principal amounts classified as other receivables in the General Fund included the following at June 30, 1996:

Motor vehicle and boat excise	\$ 781,009
Tax titles and possessions	2,697,899
Departmental	64,260
Deferred taxes	<u>495,590</u>
	<u>\$ 4,038,758</u>

A significant portion of these accounts receivable are in excess of one year overdue, and collection is therefore doubtful. All of these receivables are fully reserved until collected.

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS - CONTINUED
YEAR ENDED JUNE 30, 1996

8. **Bond Indebtedness:**

As of June 30, 1996, the Town has the following outstanding long-term debt:

	Date of Issue	Date of Maturity	Original Principal Amount	Interest Rate	Amount Outstanding at June 30, 1996
Sewer:	10/01/66	10/01/96	150,000	4.2%	\$ 5,000
	03/01/78	03/01/98	990,000	4.95%	90,000
	03/01/80	03/01/00	2,640,000	7.4%	520,000
	10/15/80	10/15/00	1,160,000	8.3 - 9.0%	275,000
	03/15/86	03/15/06	1,520,000	6.0%	750,000
	06/15/92	06/15/12	995,000	5.2 - 7.5%	780,000
	11/15/93	11/15/98	249,750	0.0%	149,850
	12/15/94	12/15/10	1,206,625	6.5 - 6.75%	1,095,300
	06/06/96	06/06/00	225,000	0.0%	225,000
					<u>\$ 3,890,150</u>
Water:	07/15/90	07/15/10	3,290,000	6.9 - 7.0%	2,273,000
	06/15/92	06/15/12	5,117,000	5.2 - 7.5%	3,725,000
	12/15/94	12/15/00	1,740,000	6.5 - 6.75%	1,622,000
					<u>\$ 7,620,000</u>
School:	05/01/88	05/01/98	1,695,000	5.9 - 6.2%	\$ 335,000
	06/15/92	06/15/02	1,508,000	5.9%	855,000
	12/15/94	12/15/00	205,000	5.3 - 6.75%	160,000
	12/15/94	12/15/10	1,240,000	6.5 - 6.75%	1,160,000
					<u>\$ 2,510,000</u>
Streets	10/15/80	10/15/00	2,500,000	8.3 - 9.0%	\$ 575,000
Sidewalks	10/15/80	10/15/00	500,000	8.3 - 9.0%	125,000
Oil Tanks	06/15/92	06/15/02	325,000	5.2 - 7.5%	185,000
Multi purpose	06/01/89	06/01/99	2,535,000	6.6 - 7.0%	655,000
Multi purpose	07/15/90	06/15/00	2,075,000	6.9 - 7.0%	342,000
Fire equipment	12/15/94	12/15/98	185,000	6.75%	123,000
Police	12/15/94	12/15/03	305,000	5.7 - 6.75%	265,000
Outdoor facility	12/15/94	12/15/06	385,000	6.0 - 6.75%	345,000
					<u>\$ 2,615,000</u>
TOTAL DEBT					<u>\$ 16,635,150</u>
INSIDE DEBT LIMIT					6,505,150
OUTSIDE DEBT LIMIT					<u>\$ 10,130,000</u>

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS -CONTINUED
YEAR ENDED JUNE 30, 1996

8. Bond Indebtedness - continued:

The following summarizes long-term debt transactions of the Town for the year ended June 30, 1996:

<u>Description</u>	<u>Balance at July 1, 1995</u>	<u>Additions</u>	<u>Deletions</u>	<u>Balance at June 30, 1996</u>
General obligation bonds- \$35,901,375 originally issued with interest rates ranging from 4.20% to 9.00%	\$ 18,966,425	\$ 225,000	(\$ 2,556,275)	\$ 16,635,150
Health Claims		1,065,904		1,065,904
Compensated Absences	1,207,163	381,658		1,588,821
Capital lease - principal of \$81,800 with an interest rate of 10.00%		81,800	(12,639)	69,161
Capital lease - principal of \$263,243 with an interest rate of 13.76%		263,243	(60,261)	202,982
Capital lease - principal of \$25,836 with an interest rate of 12.17%		<u>25,836</u>	<u>(1,947)</u>	<u>23,889</u>
Total	<u>\$ 20,173,588</u>	<u>\$ 2,043,441</u>	<u>(\$ 2,631,122)</u>	<u>\$ 19,585,907</u>

Payments on general long-term obligations due in future years consist of the following:

<u>Year ending June 30,</u>	<u>General Obligation Bonds</u>	<u>Capital Leases</u>	<u>Total</u>
1997	\$ 3,331,923	\$ 99,649	\$ 3,431,572
1998	3,155,297	99,649	3,254,946
1999	2,743,475	82,236	2,825,711
2000	2,318,575	14,498	2,333,073
2001	1,861,919		1,861,919
Thereafter	<u>9,144,710</u>		<u>9,144,710</u>
	22,555,889	296,032	22,851,931
Less: Interest	(5,920,749)		(5,920,749)
Total	<u>\$ 16,635,150</u>	<u>\$ 296,032</u>	<u>\$16,931,182</u>

At June 30, 1996, the Town has authorized and unissued debt of \$11,787,000.

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS -CONTINUED
YEAR ENDED JUNE 30, 1996

9. Temporary Borrowing:

The Town is authorized to borrow on a temporary basis to fund the following:

- Current operating costs prior to the collection of revenues through issuance of revenue or tax anticipation notes (RANS or TANS).
- Capital project costs and other approved expenditures incurred prior to obtaining permanent financing through issuance of bond anticipation notes (BANS) or grant anticipation notes (GANS).

Temporary loans are general obligations of the Town and carry maturity dates which are limited by statute. Interest expenditures for temporary borrowing are accounted for in the General Fund.

The Capital Projects Fund and Enterprise Fund BANs outstanding at June 30, 1996, are \$8,870,000 and \$1,730,000, respectively due March 5, 1997, and July 18, 1996, with interest rates varying between 3.66% and 4.02%.

10. Commitments and Contingencies:

Various legal actions and claims are pending against the Town. Litigation is subject to many uncertainties, and the outcome of individual litigated matters is not always predictable. Although the amount of liability, if any, at June 30, 1996, cannot be ascertained, management believes any resulting liability should not materially affect the financial position of the Town at June 30, 1996.

The Town participates in a number of Federal financial assistance programs. Although the Town grant programs have been audited in accordance with the provisions of the Single Audit Act of 1984 through June 30, 1996, these programs are still subject to financial and compliance audits. The amount, if any, of expenditures which may be disallowed by the granting agencies cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS -CONTINUED
YEAR ENDED JUNE 30, 1996

11. Retirement System:

Plan description:

The Town contributes to the Weymouth Contributory Retirement System, a multiple employer plan established under Chapter 32 of the General Laws of the Commonwealth of Massachusetts. The Town's payroll for employees covered by the System for the year ended June 30, 1996, was \$17,675,414.

Substantially all full-time and some part time employees of the Town, except teachers and certain administrative personnel employed by the School Department, participate in the System. Benefits paid under the plan, referred to as "retirement allowance," include both an annuity portion, funded principally from amounts contributed by the participants, and a pension portion funded by the Town.

The participants contribute a certain percentage of their compensation annually, determined by their date of employment as follows:

<u>Year employed</u>	<u>Employee contribution rate</u>
Prior to 1975	5%
1975 - 1983	7%
1984 and later	8%
1979 and later	2% of salary in excess of \$30,000

The employer contribution by the Town, as determined by the system's actuarial valuation of January 1, 1994, consists of the amount required to pay the employer normal cost plus the amortization of the original unfunded actuarial liability.

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS -CONTINUED
YEAR ENDED JUNE 30, 1996

11. Retirement System - continued:

Teachers and certain administrative employees of the School Department participate in a contributory retirement plan administered by the Massachusetts Teachers Retirement Board. Contributions to this plan are made entirely by the Commonwealth of Massachusetts, and therefore, the Town does not contribute to the plan.

Funding status and progress:

The amount shown below as the "pension benefit obligation" is a standardized disclosure measure of the present value of pension benefits, adjusted for the effects of projected salary increases and step-rate benefits, estimated to be payable in the future as a result of employee service to date. The measure is intended to help users assess the funding status of the System on a going-concern basis, assess progress made in accumulating sufficient assets to pay benefits when due, and make comparisons among employers. The measure is the actuarial present value of credited projected benefits and is independent of the funding methods used to determine contributions to the System.

Statement No. 5 of the Governmental Accounting Standards Board requires that actuarial valuations be performed at least biennially, with an actuarial update to the date 12 months after that biennial valuation. A new valuation is required if significant changes have been made to benefit provisions since the last valuation. The most recent actuarial valuation of the system was prepared by the Massachusetts Retirement Law Commission as of January 1, 1994.

Significant actuarial assumptions used in the valuation include:

1. Rate of investment return of 8.5% per annum, compounded annually.
2. Projected salary increase of 6% per annum, compounded annually.
3. No cost-of-living increases have been assumed as these benefits are the responsibility of the state.
4. The \$30,000 salary pay cap no longer applies for purposes of benefit determination.
5. Assets are valued at market value as reported to the Public Employees' Retirement Administration.

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS -CONTINUED
YEAR ENDED JUNE 30, 1996

11. Retirement System - continued:

Funding status and progress - continued:

As of January 1, 1994, the unfunded pension benefit obligation of the Retirement System is calculated as follows:

Pension benefit obligation:

Retirees and beneficiaries currently receiving benefits and terminated employees not yet receiving benefit	\$42,645,650
Active employees	<u>35,313,497</u>
Total pension benefit obligation	77,959,147
Less: net assets available for benefits, at market value	<u>39,915,333</u>
Unfunded actuarial accrued liability	<u><u>\$38,043,814</u></u>

Contribution requirements and contributions made -

In accordance with Massachusetts General Laws, employer contributions to the System have historically been determined on a pay-as-you-go basis. Generally accepted accounting principles require that the annual minimum provision for pension costs should include normal cost, interest on unfunded past service cost liability, and amortization of unfunded vested benefits, based on an acceptable actuarial cost method.

The System is governed by the funding provisions of Section 22D, of Chapter 32, of the Massachusetts General Laws.

Effective July 1, 1994, the funding schedule consists of a thirty-four year amortization of the unfunded liability.

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS -CONTINUED
YEAR ENDED JUNE 30, 1996

11. Retirement System - continued:

Contribution requirements and contributions made - continued:

The employer contribution to the System for the year ended June 30, 1996, was \$5,074,025 (28.71 percent of the current covered payroll); employee contributions for the period were \$1,373,116 (7.77 percent of covered payroll). The three year and ten year historical trend information required by Statement No. 5 of the Governmental Accounting Standards Board will be presented in future years as the data becomes available from the Massachusetts Retirement Law Commission.

12. Risk Financing:

The Town has established a self-insured medical program which is accounted for in the Health Claims Trust Fund, an Expendable Trust Fund. Both employees and the Town contribute to the payment of medical claims based upon a 50-70% (Town) and 30-50% (employee) primary care premium formula. The percentage is dependent upon the plan that is selected. The employee portion is paid into the Health Claims Trust Fund. The Town's portion is appropriated in the General Fund and transferred out to be expended from the Expendable Trust Fund. The purpose of this program is to pay medical claims of the Town's employees and their covered dependents. The Town carries insurance on individual medical claims in excess of \$100,000 annually. Estimated losses on claims are charged to expenditures in the period the claim is determinable. The Town accrues claims submitted for medical services rendered prior to June 30, 1996. An amount of \$1,065,904 has been reflected in the Town's relative long-term debt group of accounts for claims incurred but not reported relative to the Town's self-insured medical claims activity.

The Town has also established a self-insurance program for unemployment and worker's compensation claims. Worker's compensation claims are appropriated for as part of the annual budget. Unemployment claims are paid to employees by the Commonwealth of Massachusetts, for which the Town is billed on a monthly basis.

The Town engages an independent insurance carrier for all casualty insurance.

The above is not in accordance with generally accepted accounting principles which require that such activities be recorded either in the General Fund or in an Internal Service Fund. Additionally, generally accepted accounting principles require that an actuarial valuation be determined for claims incurred but not reported, and that this amount be accrued in the General Long-Term Obligations Group of accounts. As previously indicated, a liability has been established for the Town's medical claims; however, no valuation has been calculated for the Town's unemployment and worker's compensation self-insured activities.

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS -CONTINUED
YEAR ENDED JUNE 30, 1996

13. Deficits:

The Town incurred appropriation deficits of approximately \$600,000 these will be raised on future tax recaps. The Capital Projects Fund has a deficit of \$7,885,094. This deficit is anticipated to be funded through future bond issues.

The capital projects of the Enterprise Funds have a combined deficit of \$113,095 which will be funded through future bond issues.

14. Prior Period Adjustments:

Certain adjustments have been made to the beginning fund balances in order to properly conform to the June 30, 1996, presentation. These adjustments are summarized as follows:

	General <u>Fund</u>	Enterprise <u>Fund</u>
As previously reported	\$ 1,688,062	\$ 1,195,328
Reclassifications:		
Transfer raised and appropriated twice	<u>308.839</u>	<u>(308.839)</u>
As restated	<u>\$ 1,996.901</u>	<u>\$ 886.489</u>

TOWN OF WEYMOUTH, MASSACHUSETTS
RECONCILIATION OF TREASURER'S CASH
JUNE 30, 1996

Treasurer's cash balance, June 30, 1996: \$ 12,639,575

Composition of balance on June 30, 1996:

Cash on deposit:

Boston Safe Company	5,511,044
Citizens Bank	5,132,230
MMDT	850,338
South Weymouth Savings	730,966
Century Bank and Trust	686,498
First Trade Union Savings	123,821
Bank of Boston	1,365,040
State Street Bank and Trust	112,045
Fleet Bank	100,786
BayBank	<u>78,821</u>

\$ 14,691,589

Adjustments:

Outstanding Checks	(3,075,040)
Deposit in transit	1,010,110
Other reconciling items	<u>12,916</u>

Composition of Treasurer's Cash Balance: \$ 12,639,575

Composition of Accountant's Cash Balance, June 30, 1996:

General fund	\$ 5,214,524
Special Revenue funds	1,355,587
Capital Projects funds	1,060,412
Trust and Agency funds	2,112,097
Pension Trust Fund	67,676
Enterprise fund	<u>2,829,279</u>

\$ 12,639,575

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CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT CONSULTANTS

Independent Auditors' Report on Compliance With
Laws and Regulations Based on An Audit
Of General Purpose Financial Statements Performed
In Accordance With Government Auditing Standards

November 1, 1996

To the Honorable Board of Selectmen
Town of Weymouth
Weymouth, Massachusetts

We have audited the general purpose financial statements of the Town of Weymouth, Massachusetts as of and for the year ended June 30, 1996, and have issued our report thereon dated November 1, 1996.

We have conducted our audit in accordance with generally accepted auditing standards and Government Auditing Standards, issued by the Comptroller General of the United States. Those standards, require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

Compliance with laws, regulations, contracts and grants applicable to the Town of Weymouth, Massachusetts, is the responsibility of the Town of Weymouth, Massachusetts' management. As part of obtaining reasonable assurance about whether the general purpose financial statements are free of material misstatement, we performed tests of the Town's compliance with certain provisions of laws, regulations, contracts, and grants. However, our objective of our audit of the general purpose financial statements was not to provide an opinion on overall compliance with such provisions. Accordingly, we do not express such an opinion.

The results of our tests indicate no instances of noncompliance that are required to be reported under Government Auditing Standards.

We noted certain immaterial instances of noncompliance that we have reported to the management of the Town of Weymouth in a separate letter dated November 1, 1996.

This report is intended for the information of the audit committee, management and any agencies that provided federal financial assistance to the Town of Weymouth, Massachusetts. This restriction is not intended to limit the distribution of this report, which, upon acceptance by the Town of Weymouth, Massachusetts is a matter of public record.

Tucci & Roselli

Tucci & Roselli
Certified Public Accountants

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MANAGEMENT CONSULTANTS

**Independent Auditors' Report on Internal Control
Structure Based on an Audit of the General Purpose Financial Statements
Performed in Accordance With Government Auditing Standards**

November 1, 1996

To the Honorable Board of Selectmen
Town of Weymouth
Weymouth, Massachusetts

We have audited the general purpose financial statements of the Town of Weymouth, Massachusetts as of and for the year ended June 30, 1996, and have issued our report thereon dated November 1, 1996.

We conducted our audit in accordance with generally accepted auditing standards and Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Weymouth, Massachusetts is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles.

Because of inherent limitations in any internal structure control, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general-purpose financial statements of the Town of Weymouth, Massachusetts for the year ended June 30, 1996, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation and assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general-purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operations that we consider to be material weaknesses as defined above.

We also noted certain matters involving the internal control structure and its operation that we have reported to the management of the Town of Weymouth, Massachusetts in a separate letter dated November 1, 1996.

This report is intended solely for the use of management and should not be used for any other purpose. This restriction is not intended to limit the distribution of this report which, upon acceptance by the Town of Weymouth, is a matter of public record.

Tucci & Roselli

Tucci & Roselli
Certified Public Accountants

**TOWN OF WEYMOUTH, MASSACHUSETTS
REPORT ON SCHEDULE OF FEDERAL FINANCIAL
REPORTS REQUIRED UNDER THE
SINGLE AUDIT ACT OF 1984
YEAR ENDED JUNE 30, 1996**

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MANAGEMENT CONSULTANTS

Independent Auditors' Report On Schedule Of
Federal Financial Assistance

November 1, 1996

To the Honorable Board of Selectmen
Town of Weymouth
Town of Weymouth, Massachusetts

We have audited the general purpose financial statements of the Town of Weymouth, Massachusetts as of and for the year ended June 30, 1996, and have issued our report thereon, dated November 1, 1996. These general purpose financial statements are the responsibility of the Town of Weymouth's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and Government Auditing Standards, issued by the Comptroller General of the United States and the provisions of Office of Management and Budget Circular A-128, "Audits of State and Local Governments". Those standards and OMB Circular 128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Weymouth, Massachusetts, taken as a whole. The accompanying Schedule of Federal Financial Assistance is presented for purposes of additional analysis and is not a required part of the general purpose financial statements. The information in that schedule has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

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Certified Public Accountants

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Independent Auditors' Report On The Internal
Control Structure Used In Administering
Federal Financial Assistance Programs

November 1, 1996

The Honorable Board of Selectmen
Town of Weymouth
Town of Weymouth, Massachusetts

We have audited the general purpose financial statements of the Town of Weymouth, Massachusetts, as of and for the year ended June 30, 1996, and have issued our reports thereon dated November 1, 1996. We have also audited the compliance of the Town of Weymouth, Massachusetts, with requirements applicable to major federal financial assistance programs and have issued our report thereon dated November 1, 1996.

We conducted our audits in accordance with generally accepted auditing standards, Government Auditing Standards, issued by the Comptroller General of the United States; and Office of Management and Budget (OMB) Circular A-128, "Audits of State and Local Governments". Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement and about whether the Town of Weymouth, Massachusetts complied with laws and regulations, noncompliance with which would be material to a major federal financial assistance program.

In planning and performing our audits for the year ended June 30, 1996, we considered the internal control structure of the Town of Weymouth, Massachusetts, in order to determine our auditing procedures for the purpose of expressing our opinions on the general purpose financial statements of the Town of Weymouth, Massachusetts, and on the compliance of the Town of Weymouth, Massachusetts, with requirements applicable to major programs and to report on the internal control structure in accordance with OMB Circular A-128. This report addresses our consideration of internal control structure policies and procedures relevant to compliance with requirements applicable to federal financial assistance programs. We have addressed internal control structure policies and procedures relevant to our audit of the general purpose financial statements in a separate report dated November 1, 1996.

The management of the Town of Weymouth, Massachusetts, is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles, and that federal financial assistance programs are managed in compliance with applicable laws and regulations. Because of inherent limitations in any internal control structure, errors, irregularities, or instances of noncompliance may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures used in administering federal financial assistance programs in the following categories:

Administrative Controls

General Requirements

- Political activity
- Davis-Bacon Act
- Civil rights
- Cash management
- Relocation assistance and real property management - not applicable
- Federal financial reports
- Allowance costs/cost principles
- Drug-free workplace
- Administrative requirements

Specific Requirements

- Types of services allowed or not allowed
- Eligibility
- Matching, level of effort, or earmarking
- Reporting
- Cost allocation
- Special requirements, if any
- Monitoring subrecipients

Claims for Advances and Reimbursements

Amounts Claimed or Used for Matching

For all the internal control structure categories listed above, we obtained an understanding of the design of relevant policies and procedures and determined whether they have been placed in operation, and we assessed control risk.

During the year ended June 30, 1996, the Town of Weymouth, Massachusetts expended 74.55 percent of its total federal financial assistance under major federal financial assistance programs.

We performed tests of controls, as required by OMB Circular A-128, to evaluate the effectiveness of the design and operation of internal control structure policies and procedures that we considered relevant to preventing or detecting material noncompliance with specific requirements, general requirements, and requirements governing claims for advances and reimbursements and amounts claimed or used for matching that are applicable to each of the Town of Weymouth, Massachusetts' major federal financial assistance programs, which are identified in the accompanying Schedule of Federal Financial Assistance. Our procedures were less in scope than would be necessary to render an opinion on these internal control structure policies and procedures. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure policies and procedures used in administering federal financial assistance would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that noncompliance with laws and regulations that would be material to a federal financial assistance program may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operations that we consider to be material weaknesses as defined above.

However, we noted certain matters involving the internal control structure and its operation that we have reported to the management of the Town of Weymouth, Massachusetts, in the a separate letter dated November 1, 1996.

This report is intended for the information of management. However, this report is a matter of public record, and its distribution is not limited.



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**Independent Auditors' Report On Compliance With
General Requirements Applicable To
Federal Financial Assistance Programs**

November 1, 1996

To the Honorable Board of Selectmen
Town of Weymouth
Town of Weymouth, Massachusetts

We have audited the general purpose financial statements of the Town of Weymouth, Massachusetts as of and for the year ended June 30, 1996, and have issued our report thereon dated November 1, 1996.

We have applied procedures to test Town of Weymouth, Massachusetts', compliance with the following requirements applicable to its federal financial assistance programs, which are identified in the Schedule of Federal Financial Assistance, for the year ended June 30, 1996.

General Requirements

- Political activity
- Davis-Bacon Act
- Civil rights
- Cash management
- Relocation assistance and real property management - not applicable
- Federal financial reports
- Allowance costs/cost principles
- Drug-free workplace
- Administrative requirements

Our procedures were limited to the applicable procedures described in the Office of Management and Budget's "Compliance Supplement for Single Audits of State and Local Governments". Our procedures were substantially less in scope than an audit, the objective of which is the expression of an opinion on Town of Weymouth, Massachusetts', compliance with the requirements listed above. Accordingly, we do not express such an opinion.

Town of Weymouth
Page Two

With respect to the items tested, the results of those procedures disclosed no material instances of noncompliance with the requirements listed above. With respect to items not tested, nothing came to our attention that caused us to believe that the Town of Weymouth, Massachusetts, had not complied, in all material respects, with those requirements. However, the results of our procedures disclosed immaterial instances of noncompliance with those requirements, which are described in a separate letter dated November 1, 1996.

This report is intended for the information of management. However, this report is a matter of public record and its distribution is not limited.



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Certified Public Accountants

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**Independent Auditors' Report On Compliance With
Specific Requirements Applicable To Major
Federal Financial Assistance Programs**

November 1, 1996

To the Honorable Board of Selectmen
Town of Weymouth
Town of Weymouth, Massachusetts

We have audited the general purpose financial statements of the Town of Weymouth, Massachusetts, as of and for the year ended June 30, 1996, and have issued our report thereon dated November 1, 1996.

We have also audited the Town of Weymouth, Massachusetts' compliance with the governing requirements, listed below, that are applicable to each of its major federal financial assistance programs, which are identified in the accompanying Schedule of Federal Financial Assistance, for the year ended June 30, 1996.

Specific Requirements

- Types of services
- Eligibility
- Matching, level of effort, or earmarking
- Reporting
- Cost allocation
- Special requirements, if any
- Monitoring subrecipients

The management of the Town of Weymouth, Massachusetts, is responsible for the Town of Weymouth, Massachusetts' compliance with those requirements. Our responsibility is to express an opinion on compliance with those requirements based on our audit.

We conducted our audit of compliance with those requirements in accordance with generally accepted auditing standards; Government Auditing Standards, issued by the Comptroller General of the United States; and Office of Management and Budget (OMB) Circular A-128, "Audits of State and Local Governments". Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether material noncompliance with the requirements referred to above occurred. An audit includes examining on a test basis, evidence about the Town of Weymouth, Massachusetts' compliance with those requirements. We believe that our audit provides a reasonable basis for our opinion.

Town of Weymouth
Page Two

The results of our audit procedures disclosed immaterial instances of noncompliance with the requirements referred to above, which are described in a separate letter dated November 1, 1996. We considered these instances of noncompliance in forming our opinion on compliance, which is expressed in the following paragraph.

In our opinion, the Town of Weymouth, Massachusetts, complied in all material respects, with the governing requirements, listed above, that are applicable to each of its major federal financial assistance programs for the year ended June 30, 1996.

This report is intended for the information of management. However, this report is a matter of public record and its distribution is not limited.

Tucci & Roselli

Tucci & Roselli
Certified Public Accountants

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CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT CONSULTANTS

Independent Auditors' Report On Compliance With
Specific Requirements Applicable To Non-Major
Federal Financial Assistance Program Transactions

November 1, 1996

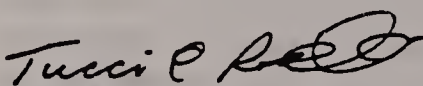
To the Honorable Board of Selectmen
Town of Weymouth
Town of Weymouth, Massachusetts

We have audited the general purpose financial statements of the Town of Weymouth, Massachusetts, as of and for the year ended June 30, 1996, and have issued our report thereon dated November 1, 1996.

In connection with our audit of the general purpose financial statements of the Town of Weymouth, Massachusetts, and with our consideration of the Town of Weymouth, Massachusetts' control structure used to administer federal financial assistance programs, as required by Office of Management and Budget (OMB) Circular A-128, "Audits of State and Local Governments", we selected certain transactions applicable to certain nonmajor federal financial assistance programs for the year ended June 30, 1996. As required by OMB Circular A-128, we have performed auditing procedures to test compliance with the requirements governing types of services allowed or not allowed; eligibility; and special tests and provisions that are applicable to those transactions. Our procedures were substantially less in scope than an audit, the objective of which is the expression of an opinion on the Town of Weymouth, Massachusetts' compliance with these requirements. Accordingly, we do not express such an opinion.

With respect to the items tested, the results of those procedures disclosed no material instances of noncompliance with the requirements listed in the preceding paragraph. With respect to items not tested, nothing came to our attention that caused us to believe that the Town of Weymouth, Massachusetts, had not complied in all material respects, with those requirements. However, the results of our procedures disclosed immaterial instances of noncompliance with those requirements which are described in a separate letter dated November 1, 1996.

This report is intended for the information of management. However, this report is a matter of public record and its distribution is not limited.



Tucci & Roselli
Certified Public Accountants

**TOWN OF WEYMOUTH
SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE
YEAR ENDED JUNE 30, 1996**

FEDERAL GRANTOR/ PASS THROUGH GRANTOR PROGRAM TITLE	CFDA NUMBER	PASS- THROUGH GRANTOR NUMBER	GROSS EXPEND.
<u>US DEPT OF EDUCATION</u>			
<u>PASS THROUGH STATE</u>			
Chapter One	84.010*	305-025	\$425,630
Chapter One	84.010*	305-119	33,049
Chapter Two	84.151	302-229	23,893
Chapter Two	84.151	302-242	7,646
Title VIB	84.027*	240-064	359,829
Title VIB	84.027*	240-146	36,176
SPED Intergration	84.027*	251-098	190
SPED IEP Training	84.027*	244-197	5,296
SPED - Project Follow Thru	84.009	200-235	467
SPED - Early Childhood	84.173	262-072	43,348
SPED - Early Childhood	84.173	262-042	747
School Based Teen/Parent Ed/Perkins	84.049	450-019	3,994
Intergrate Math/Science	84.164	300-006	471
Teacher Training Math/Science	84.164	303-251	3,750
Teacher Training Math/Science	84.164	303-248	8,783
Drug Free Schools	84.186	331-167	31,287
Drug Free Schools	84.186	331-131	502
Palms/Emergency Homeless	84.048	413-051	270
Palms/Building Bridges	84.048	301-047	4,144
Occupational Education	84.048	400-093	51,642
Occupational Education	84.048	400-057	744
Goals 2000	84.276	502-009	36,170
Goals 2000	84.276	502-009	26,325
Curriculum Study Groups	84.276	504-198	13,176
G2000 Restructuring Grant	84.276	505-072	4,800
TOTAL DEPARTMENT OF EDUCATION			1,122,330
<u>U.S. DEPARTMENT OF AGRICULTURE</u>			
National School Lunch	10.555		283,519
School Breakfast	10.553		19,316
Special Milk Program	10.556		347
Food Distribution	10.550		81,960
TOTAL DEPARTMENT OF AGRICULTURE			385,143
<u>US DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>			
<u>PASSED THROUGH SOUTH SHORE ELDER SERVICES, INC.</u>			
Special Program for the Aging - Title IIIB	93.044		3,400
Special Program for the Aging - Title IIIB	93.044		728
Community Education	93.041		1,800
TOTAL DEPARTMENT OF HEALTH AND HUMAN SERVICES			5,928
<u>DEPT. OF JUSTICE</u>			
Drug Control and System Improvement Formula Grant / Offender Based Tracking	16.579	95-IN-15B-066	15,000
TOTAL DEPARTMENT OF JUSTICE			15,000
<u>DEPT. OF HOUSING AND COMMUNITY DEVELOPMENT</u>			
Community Development Block Grant	14.218*		1,096,921
TOTAL DEPARTMENT OF H.U.D.			1,096,921
			\$2,625,321

*Denotes major program.

See notes to Schedule of Federal Financial Assistance

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE
YEAR ENDED JUNE 30, 1996

1. Scope of Audit

The Town of Weymouth, Massachusetts (the Town) is a governmental agency established by the laws of the Commonwealth of Massachusetts.

All operations related to the Town's federal grant programs are included in the scope of the OMB Circular A-128 Audit Requirements for Audits of State and Local Governments (the single audit).

Compliance testing of specific requirements was performed for the following major programs:

<u>Description</u>	<u>Total Expenditures</u>	<u>Percent</u>
Chapter One	\$ 458,679	17.47 %
Title VIB	401,491	15.29 %
Community Development	<u>1,096,921</u>	<u>41.79 %</u>
	<u>1,957,091</u>	<u>74.55 %</u>
Total Federal Financial Assistance	<u>\$ 2,625,321</u>	<u>100.0 %</u>

2. Summary of Significant Accounting Policies

Accounting policies and financial reporting practices permitted for municipalities in Massachusetts are prescribed by the Uniform Municipal Accounting System (UMAS) promulgated by the Commonwealth of Massachusetts Department of Revenue. The significant accounting principles followed by the Town are as follows:

a. Basis of Presentation

The accompanying Schedule of Federal Financial Assistance includes the federal grant transactions of the Town, although some of these programs may be supplemented with state and other revenue, only federal activity is shown. The receipts, proceeds from federal grants, and disbursements are recorded on the modified accrual basis whereby revenue is recognized when it becomes available and measurable and expenditures are recognized when the liability is incurred. The activities of these programs are reflected in the general purpose financial statements in the Special Revenue Fund.

TOWN OF WEYMOUTH, MASSACHUSETTS
NOTES TO SCHEDULE OF FEDERAL FINANCIAL ASSISTANCE - CONTINUED
YEAR ENDED JUNE 30, 1996

3. Non-Cash Commodities

The Schedule of Federal Financial Assistance includes \$81,960 of USDA commodities, which is a non-cash item and accordingly is not recorded in the general purpose financial statements.

GENERAL FUND
DETAIL OF EXPENDITURES - BUDGET AND ACTUAL
FOR PERIOD ENDING JUNE 30, 1996

	CARRY-OVER	ORIGINAL BUDGET APPRO.	ADJUSTED BUDGET	EXPENDED	ENCUMBD.	CLOSED
SELECTMEN						
SALARIES		180,330	(4,778)	172,486		3,066
SALARIES	3,393		0	3,393		0
A 20 ATM 96 SEVERANCE PAY	34,904		0	34,904		0
EXEC. ADM. CONTRACT		3,826	0	246		3,580
PARKING TICKET ADM.		2,000	0	1,286		714
ANNUAL AUDIT		22,000	8,000	27,000	3,000	0
ANNUAL AUDIT	3,000		0	3,000		0
OPER. AUDIT A1 ATM 96	75,000		0	13,310	61,690	0
EXPENSES		17,589	13,222	30,753	57	1
EXPENSES	2,051		0	1,801		250
CABLE A2 ATM 96	20,000		0	72	19,928	0
DUES MMA		8,740	0	8,740		0
BY-LAW REVIEW COMM						
EXPENSES		1,200	0	929		271
MODERATOR						
SALARIES		300	0	300		0
EXPENSES		30	0	30		0
APPROPRIATION COMM			0			
SALARIES		3,025	0	3,025		0
EXPENSES		9,588	1,400	10,988		0
CAPITAL BUDGET COMM						
EXPENSES		850	0	491		359
RESERVE FUND						
EXPENSES		300,000	(300,000)			0
BUILDING AND GROUND COMM						
EXPENSES		750	0	485		265
EXPENSES	115		0	115		0
ELECTIONS						
SALARIES		20,500	284	20,782		2
SALARIES	100		0	100		0
MAINTENANCE		2,500	0	2,500		0
EXPENSES		14,700	1,850	16,350		0
A33 94 TEST UNDERGRD TANKS	15,000		0		15,000	0
BOARD OF REGISTRARS						
SALARIES		29,681	0	25,479		4,182
EXPENSES		32,500	0	25,224	2,200	5,076
EXPENSES	1,997			1,997		0
ACCOUNTING						
SALARIES		140,119	6,323	146,441		1
EXPENSES		2,942	0	2,854		88
EXPENSES	246			246		0
ASSESSORS						
SALARIES		202,886	2,680	201,191		4,375
APPELLATE TAX CASES		20,000	3,500	23,493		7
SOFTWARE MAINTENANCE		6,000	0	6,000		0
EXPENSES		17,850	0	17,158	120	572
EXPENSES	9,363		0	9,363		0
A12 ATM94 REVAL P.P.	10,659		0	10,659		0
A13 ATM96 REVAL P.P.	67,000		0	67,000		0
TRANSPORTATION		1,800	0	1,799		1
TREASURER / COLLECTOR						
SALARIES		272,500	(60,383)	203,649		8,468
BOND COUNSEL-BANS		5,200	0	0	1,500	3,700

GENERAL FUND
DETAIL OF EXPENDITURES - BUDGET AND ACTUAL
FOR PERIOD ENDING JUNE 30, 1996

	CARRY-OVER	ORIGINAL BUDGET APPRO.	ADJUSTED BUDGET	EXPENDED	ENCUMBD.	CLOSED
DATA PROC-LOCK BOX		25,000	0	19,782	1,200	4,038
DATA PROC-LOCK BOX	660		0	659		1
BILL STUFFING		5,000	0	3,979	650	371
POSTAGE		50,000	0	49,994		6
EXPENSES		22,925	16,000	37,541	182	1,202
EXPENSES	1,535		0	1,535		0
PREPARATION OF BONDS		35,199	(30,000)	1,375	1,100	2,724
BANK SERVICE CHARGES		12,000	17,200	28,200	1,100	1,900
BANK SERVICE CHARGES	2,264		0	2,284		0
TAX TITLES						
EXPENSES		47,500	(10,000)	21,434		16,066
EXPENSES	10		0	10		0
TOWN CLERK						
SALARIES A4 ATM		130,834	1,122	130,009		1,947
LEASE COPIER		1,400	0	1,224		176
EXPENSES		14,000	6,000	18,139		1,861
UPDATE BY-LAWS		6,000	0	5,879		321
TOWN COUNSEL						
SALARIES		30,240	0	30,240		0
TRIAL OF CASES		40,000	40,000	76,867	2,350	783
OUTSIDE COUNSEL		11,000	0	2,932	4,870	3,198
OUTSIDE COUNSEL	1,519		0	1,519		0
MWRA LITIGATION	14,978		0		14,978	0
MWRA LEGAL FEES		15,000	0	4,099	10,900	1
NEGOTIATING		25,000	2,174	27,174		0
NEGOTIATING	2,428		0	2,428		0
PERSONNEL BOARD						
SALARIES		11,316	336	11,264		388
EXPENSES		18,465	(15,000)	1,674		1,791
A 2 ATM 97 CLASSIFICATION PL			15,000		15,000	0
DATA PROCESSING						
SALARIES		211,600	(23,568)	185,932		2,100
EXPENSES		114,683	0	112,162	1,800	721
EXPENSES	208		0	208		0
EQUIPMENT		12,000	0	12,000		0
A 12 93 DP STEERING COMM.	3,500		0		3,500	0
PLANNING BOARD						
PAYROLL		173,447	5,026	177,566		907
LEGAL ADVERTISING		2,000	0	1,931		69
EXPENSES		7,221	0	6,917		304
EXPENSES	93		0	93		0
TRANSPORTATION		1,200	0	1,033		167
TRI-TOWN COMM. N.A.S.						
EXPENSES			3,500	3,500		0
REDEVELOPMENT AUTH						
EXPENSES		1,400	0	1,399		1
TOWN HALL						
SALARIES		52,558	310	52,866		0
CLOTHING ALLOWANCE		300	0	181		139
EXPENSES		87,351	19,000	103,530		2,821
FORMER SCHOOLS						
MCCULLOCH BUILDING		37,975	6,183	44,158		0
CENTRAL BUILDING		4,927	0	3,432		1,495
DAMAGES & JUDGMENTS			0			
EXPENSES		130,000	0	127,786		2,214
EXPENSES	18,066		0			18,066

GENERAL FUND
DETAIL OF EXPENDITURES - BUDGET AND ACTUAL
FOR PERIOD ENDING JUNE 30, 1996

	CARRY-OVER	ORIGINAL BUDGET APPRO.	ADJUSTED BUDGET	EXPENDED	ENCUMBD.	CLOSED
MEDICAL EXPENSES						
EXPENSES		150,000	1,137	151,136		1
EXPENSES	15,702		0	15,695		7
PENSIONS, BENEFITS & INSUR						
CONTRIB PENSION		4,785,746	0	4,785,746		0
NON-CONTRIB PENSION		152,344	(23,686)	103,481		25,177
WORKER'S COMP		225,000	16,900	239,919		1,981
INDUST ACCIDENT BOARD		40,000	7,000	40,084		6,916
INDUST ACCIDENT BOARD	22,586		0	420		22,166
UNEMPLOYMENT BENEFITS		58,000	61,000	117,277		1,723
HEALTH INSURANCE		4,281,000	0	4,281,000		0
LIFE INSURANCE		25,290	0	14,748		10,542
LIFE INSURANCE	3,508		0	2,664	844	0
MEDICARE INSURANCE		150,000	32,050	180,524		1,526
SOCIAL SECURITY TAX		75,000	1,000	73,853		2,147
FIRE/MV & OTHER INSUR		335,676	15,089	350,750		6
A43 94 LIFE INSUR . DIV.	16,500		0	12,362	4,138	0
SCHOLARSHIP COMMITTEE EXPENSES		5,500	0	5,500		0
POLICE						
SALARIES		4,549,203	72,520	4,602,493		19,230
TRAFFIC SUPERVISORS		165,537	0	162,663		2,874
OVERTIME		327,000	39,937	376,746		(9,809)
OVERTIME	432		0	432		0
TRAINING		54,500	0	56,135		(1,635)
UNIFORM ALLOWANCE		57,300	0	55,049		2,251
UNIFORM CLEANING		28,450	0	30,661		(2,211)
EXPENSES		269,161	0	244,751		24,410
EXPENSES	22		0	22		0
EQUIPMENT		117,975	0	116,023		1,952
E-911 A 2 STM 6/94	9,250		0	5,299	3,951	0
E-911 A 15 ATM 96	6,100		0		6,100	0
FIRE DEPARTMENT						
SALARIES		3,934,806	454,349	4,356,542	1,500	31,113
OVERTIME		205,000	55,000	247,015		12,985
EDUCATION REIM		6,500	0	5,506	596	398
UNIFORM ALLOWANCE		42,825	0	38,522	1,313	2,990
UNIFORM ALLOWANCE	1,911		0	1,911		0
LEASE TEL EQUIP		2,700	0	0		2,700
EXPENSES		227,926	0	158,115	66,260	3,551
EXPENSES	35,228		0	27,317		7,911
STATION 3 MAINT		0	0	0		0
STATION 5 MAINT		53,000	0	0	53,000	0
STATION 5 MAINT	25,000		0	9,316	15,684	0
NEW EQUIPMENT		6,000	0	4,555		1,445
SHELLFISH CONSTABLE						
SALARIES		4,660	139	35		4,764
EXPENSES		690	0	349		341
HARBORMASTER						
SALARIES		47,596	1,427	48,361		662
EXPENSES		4,687	0	4,534		153
EXPENSES	72		0	72		0
BOAT REPAIR & MAINT		6,000	0	6,000		0
NEW EQUIPMENT		2,400	0	2,400		0
LAUNCH RAMP						
SALARIES		8,942	274	7,548		1,668
EXPENSES		2,925	0	2,844		81
EXPENSES	201		0	201		0
BUILDING INSPECTOR						

GENERAL FUND
DETAIL OF EXPENDITURES - BUDGET AND ACTUAL
FOR PERIOD ENDING JUNE 30, 1996

	CARRY-OVER	ORIGINAL BUDGET APPRO.	ADJUSTED BUDGET	EXPENDED	ENCUMBD.	CLOSED
SALARIES		380,855	10,090	389,207		1,538
EXPENSES		28,685	0	28,685		0
TRANSPORTATION		12,650	3,150	15,655		145
			0			
SEALER OF WEIGHTS						
SALARIES		9,096	250	8,590		756
EXPENSES		400	0	129		271
TRANSPORTATION		875	0	197		678
CIVIL DEFENSE						
SALARIES		3,150	0	2,868		262
EXPENSES		2,914	0	2,299		615
EXPENSES	113		0	113		0
DOG OFFICER						
SALARIES		38,522	1,135	39,184		473
EXPENSES		11,865	2,016	13,288		613
EXPENSES	4,225		0	4,225		0
A 10 93 N AIR STATION REUSE	2,000		0		2,000	0
EDUCATION						
ADMINISTRATION		32,923,952	777,102	33,663,670	37,384	0
SCHOOL	6,661		0	3,375		3,286
DPW ADMINISTRATION						
SALARIES		1,223,099	17,672	1,233,477		7,294
CLOTHING ALLOWANCE		9,600	0	9,450		350
EXPENSE		342,475	0	336,056	1,500	2,917
EXPENSE	6,417		0	6,417		0
EQUIPMENT		54,000	0	53,997		3
RUBBISH REMOVAL		2,800,612	0	2,421,956	230,140	146,714
DPW ENGINEERING						
EXPENSES	940		0	940		0
DPW CONSTRUCTION						
YARD WASTE COMPOST	19,119		0	19,119		0
			0			
SNOW REMOVAL						
EXPENSES		97,000	0	668,324		(591,324)
A7 ATM 93 ST. ACCPTANCES						
EXPENSES	6,681		0		6,681	0
STREET LIGHTING						
EXPENSES		337,000	7,813	344,613		0
EXPENSES	26,213		0	26,213		0
HISTORICAL COMMISSION						
EXPENSES		1,125	0	1,104		21
CONSERVATION COMM						
SALARIES		60,713	(1,552)	59,142		19
EXPENSES		4,665	0	4,658		7
TRANSPORTATION		1,200	0	1,196		2
			0			
ALEWIFE FISHERY		520	0	500		20
EXPENSES						
A8 ATM 93 ST. ACCPTANCES						
EXPENSES	4,713		0		4,713	0
A 19 93 REG REFUSE DISPOSAL	1,000		0	1,000		0
A19 94 DRAINAGE/WESAGUSET	12,000		0		12,000	0
A39 94/THICKET& POND ST	1,133		0	869	265	(0)

GENERAL FUND
DETAIL OF EXPENDITURES - BUDGET AND ACTUAL
FOR PERIOD ENDING JUNE 30, 1996

	CARRY-OVER	ORIGINAL BUDGET APPRO.	ADJUSTED BUDGET	EXPENDED	ENCUMBD.	CLOSED
A8 ATM96 /STREET ACCEPT.	13,217		0	11,980	1,237	(0)
A9 ATM96 /STREET ACCEPT.	2,277		0	2,061	216	0
A18 ATM96 /STREET ACCEPT.	16,000		0	12,237	3,763	0
BEAUTIFICATION COMM						
EXPENSES		1,600	0	0		1,600
EXPENSES	597		0	597		0
HEALTH DEPARTMENT			0			
SALARIES		309,728	5,059	309,895		4,892
EXPENSES		21,158	3,000	24,148		10
EXPENSES	25		0	25		0
TRANSPORTATION		11,500	0	10,879		621
			0			
COUNCIL ON AGING						
SALARIES		56,758	(4,802)	51,780		178
EXPENSES		5,000	542	5,542		0
NEW EQUIPMENT		0	0			0
A36 93 /39 ROSALIND RD	8,000		0			8,000
YOUTH CENTER A21 ATM 96	30,000		0		30,000	0
YOUTH OFFICE						
SALARIES		67,838	2,002	69,838		(0)
TRANSPORTATION	203		0	203		0
SALARIES-OUTREACH		129,214	3,856	128,226		6,844
EXPENSES		6,986	0	6,948		38
TRANSPORTATION		536	0	518		18
EXPENSES-OUTREACH		4,795	0	4,795		0
VETERAN'S SERVICES						
SALARIES		76,200	1,546	74,246		3,500
EXPENSES		1,500	0	1,432		88
TRANSPORTATION		1,500	0	950		550
VETERAN'S BENEFITS		320,000	0	317,853		2,147
COMMISSION ON DISABILITY			0			
EXPENSES		4,250	0	2,513		1,737
FAIR HOUSING COMMITTEE						
EXPENSES		6,030	0	4,835	73	1,322
CARE OF OLD CEMETARIES						
EXPENSES		3,600	0	3,594		8
CARE OF VETERAN'S GRAVES						
EXPENSES		3,200	0	3,200		0
CIVIL WAR MEMORIAL						
EXPENSES		200	0	200		0
LIBRARY						
SALARIES		616,725	(10,108)	588,781		17,836
CLOTHING ALLOWANCE		500	0	500		0
BOOKS & RELATED MAT		97,000	2,290	99,279		11
EXPENSES		94,893	2,880	97,761		12
EXPENSES	595		0	595		0
A28 93 N BRANCH RENOVATE	4,100		0		4,100	0
RECREATION						
SALARIES		195,047	2,385	195,922		1,510
EXPENSES		25,569	0	25,565		4
EXPENSES	1,522		0	1,522		0
EQUIPMENT		5,660	0	5,550		110

TOWN OF WEYMOUTH
GENERAL FUND
REVENUES
BUDGET VS ACTUAL
FOR PERIOD ENDING JUNE 30, 1996

	BUDGET FY'96	ACTUAL FY'96	VARIANCE FAV (UNFAV)
REVENUES:			
REAL/PERSONAL PROPERTY	40,929,871	40,792,126	(137,745)
INTERGOVERNMENTAL	22,200,096	22,272,937	72,841
MOTOR VEHICLE EXCISE	3,250,371	3,312,026	61,655
BOAT EXCISE	12,222	12,665	443
PENALTIES & INTEREST	410,114	463,987	53,873
IN LIEU OF TAXES	40,820	23,166	(17,654)
TRASH DISPOSAL	145,975	99,167	(46,808)
FEES	116,079	154,028	37,949
RENTALS	45,156	48,283	3,127
SCHOOLS	15,427	28,175	12,748
LIBRARIES	13,460	13,083	(377)
OTHER DEPT REV	36,350	414,964	378,614
LICENSES & PERMITS	773,616	773,284	(332)
FINES & FORFEITS	185,256	171,128	(14,128)
INVESTMENT INCOME	271,076	387,325	116,249
MISC RECURRING	184,542	96,853	(87,688)
URBAN REDEVELOPMENT	265,324	266,840	1,516
ROOM OCCUPANCY TAX	19,804	23,681	3,877
TOTAL REVENUES	68,915,559	69,353,720	438,161
OTHER FINANCIAL SOURCES (USES)			
TRANSFER FROM OTHER FUNDS	30,302	159,609	129,307
TAX TITLE		741,040	741,040
TOTAL REVENUES & OTHER FINANCIAL SOURCES (USES)	68,945,861	70,254,368	1,308,507

GENERAL FUND
DETAIL OF EXPENDITURES - BUDGET AND ACTUAL
FOR PERIOD ENDING JUNE 30, 1996

	CARRY-OVER	ORIGINAL BUDGET APPRO.	ADJUSTED BUDGET	EXPENDED	ENCUMBD.	CLOSED
A32 88 REDEVELOPMENT	434		0	434		0
MEMORIAL / VETERAN'S DAY EXPENSES		5,000	0	5,000		0
FOURTH OF JULY COMMITTEE EXPENSES		10,000	0	10,000		0
WEY/BRA REG CONV DIST EXPENSES		55,251	0	55,251		0
DEBT SERVICE						
DEBT PRINCIPAL		1,172,500	0	1,172,500		0
DEBT INTEREST		482,934	5,001	467,935		0
INTEREST-SHORT TERM		275,334	(41,977)	178,888		54,469
SALARY ADJ .ACCT.A3 ATM.		92,000	(91,986)			34
		0				
WATER DEF.(RECAP)		406,274	0	406,274		0
A6 STM 5/96 STABL. FD			100,000	100,000		0
A7 STM 5/96 UNPAID BILLS			124,477	124,477		0
TRANSF. TO S/R WATER WAY FD.			0	5,883		(5,883)
A52 STM 5/96 TUFTS LIB.			75,000		75,000	0
STATE COUNTY ASSMTS.		2,809,702	0	2,836,871		(27,169)
A22 MWRA LITIG.		70,000	0		70,000	0
A2 STM 12/95 POLICE STAT.C/P TRF.			181,872	181,872		0
A3 STM 12/95 N.AIR STATION			15,000	11,500	3,500	0
	592,786	68,815,417	1,653,041	70,334,266	797,083	(70,105)

ASSESSORS, BOARD OF



BOARD OF ASSESSORS

PAUL J. LEARY
CHAIRMAN
ROBERT T. MacKENZIE
DAVID B. WIGHT
JAMES A. LOCKHEAD
JOHN F. SHEEHAN



THE TOWN OF
WEYMOUTH, MASSACHUSETTS

75 MIDDLE STREET
EAST WEYMOUTH, MA 02189

JEROME F. BYRNE
PRINCIPAL ASSESSOR

(617) 335-2000

JANUARY 24, 1997

TO THE HONORABLE BOARD OF SELECTMEN:

WE HAVE ASSESSED IN 1996 UPON THE MOTOR VEHICLE AND TRAILER EXCISE, BOAT EXCISE AND ESTATES OF ALL PERSONS LIABLE TO TAXATION, THE SUM OF \$47,308,839.61 AND HAVE COMMITTED THE SAME TO DAVID LEARY, COLLECTOR OF TAXES, WITH OUR WARRANTS IN THE DUE FORM OF THE LAW, FOR THE COLLECTION AND PAYMENT THEREOF, IN ACCORDANCE WITH THE VOTES OF THE TOWN OF WEYMOUTH AND THE MASSACHUSETTS GENERAL LAWS.

THE TOTAL AMOUNTS COMMITTED ARE AS FOLLOWS:

FISCAL 1997 PRELIMINARY REAL ESTATE TAX	\$20,153,718.70
FISCAL 1997 PRELIMINARY PERSONAL PROPERTY TAX	\$ 792,693.02
FISCAL 1997 ACTUAL REAL ESTATE TAX	\$21,768,118.40
FISCAL 1997 ACTUAL PERSONAL PROPERTY TAX	\$ 869,904.34
1995 MOTOR VEHICLE-TRAILER EXCISE	\$ 88,391.62
1996 MOTOR VEHICLE-TRAILER EXCISE	\$ 3,603,485.53
1996 BOAT EXCISE	\$ 32,528.00
1997 BOAT EXCISE	

TOTAL \$47,308,839.61

THE FISCAL 1997 TAX RECAPITULATION FORM IS SHOWN ON THE FOLLOWING PAGES.

A TAX CLASSIFICATION HEARING WAS HELD BY THE BOARD OF SELECTMEN ON DECEMBER 2, 1996, AT WHICH TIME A 37.5% SHIFT IN THE TAX RATE WITHIN THE COMMERCIAL, INDUSTRIAL AND PERSONAL PROPERTY CLASSES WAS VOTED.

NOTIFICATION OF APPROVAL OF THE FISCAL YEAR 1997 TAX RATES WAS RECEIVED FROM THE DEPARTMENT OF REVENUE ON DECEMBER 18, 1996 AND THE THIRD QUARTER TAX BILLS WERE MAILED ON DECEMBER 27, 1996.

NEW GROWTH WAS DOWN IN WEYMOUTH IN 1996 TO \$381,000 FROM AN ALL-TIME HIGH IN 1995 OF \$415,000.

MEMBERS OF THE BOARD AND STAFF CONTINUE TO ATTEND CLASSES AND MEETINGS THROUGHOUT THE YEAR IN ORDER TO KEEP ABREAST OF NEW LAWS AND CHANGES IN THE ASSESSING FIELD.

HELEN LUNDQUIST, THE OFFICE MANAGER FOR THE ASSESSORS OFFICE FOR FIFTEEN YEARS, RETIRED IN 1996. HELEN GAINED A WEALTH OF KNOWLEDGE IN THE FIELD OF ASSESSING AND WAS A VERY VALUABLE ASSET TO THIS OFFICE.

WE WELCOMED A NEW MEMBER TO OUR STAFF DURING 1996, KAREN QUIGLEY OF EAST WEYMOUTH.

WE WOULD LIKE TO THANK ALL TOWN DEPARTMENTS, BOARDS, AND COMMITTEES FOR THEIR SUPPORT AND COOPERATION THROUGHOUT THE PAST YEAR, AND COMMEND OUR STAFF FOR ANOTHER OUTSTANDING JOB IN 1996.

RESPECTFULLY SUBMITTED,

PAUL J. LEARY, CHAIRMAN
DAVID B. WIGHT, VICE-CHAIRMAN
ROBERT T. MACKENZIE, CLERK
JAMES A. LOCKHEAD
JOHN F. SHEEHAN

THE COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF REVENUE

FISCAL 1997

TAX RATE RECAPITULATION

TAX RATE SUMMARY

A.Total Amount To Be Raised (from IIE) \$ 87,573,248.82
 B.Total Estimated Receipts and Other Revenue Sources (from IIIE) \$ 43,988,806.00
 C.Tax Levy (IA minus IB) \$ 43,584,442.82
 D.Distribution of Tax Rates and Levies
 Is this a recertification year? <---- (Enter Y or N)
 Classified--> Unclassified--> <---- (Enter X)

(a)	(b)	(c)	(d)	(e)	(f)
CLASS	LEVY PERCENTAGE (from LA-5)	IC above times Each percent in column (b)	VALUATION by CLASS (from LA-5)	TAX RATES (c)/(d)x1000	LEVY by CLASS (d)x(e)/1000
Residential	79.7759%	34,769,881.52	2,200,568,400.00	15.80	34,768,980.72
Open Space	0.0000%	0.00	0.00	0.00	0.00
Commercial	13.0937%	5,706,816.19	245,691,400.00	23.23	5,707,411.22
Industrial	3.3161%	1,445,303.71	62,223,400.00	23.23	1,445,449.58
SUBTOTAL	96.1857%		2,508,483,200.00		41,921,841.52
Personal	3.8143%	1,652,441.40	71,571,300.00	23.23	1,662,601.30
TOTAL	100.0000%		2,580,054,500.00		43,584,442.82

Board of Assessors of

WEYMOUTH Dec. 11, 1996 335-2000 X 333

City or Town

Date

Tel. No.

Paul J. Lang *David B. [unclear]* *[unclear]* *Robert [unclear]* *John [unclear]*

Do Not Write Below This Line - For Department of Revenue Use Only

Reviewed by *RAS* FT97 Growth \$ 381,885.
 Date *12/11/96* FT97 Levy Limit \$ 43,591,588.
 Tax Rates (a) I. *15.80* FT98 Base \$ 43,591,588
 II. FT97 Estimated \$
 III.- V. *23.23* Receipts \$ 6,045,805.
 FT97 Overlay \$ 992,854.²²
[Signature] 12-18-96
 Director of Accounts Date

II. AMOUNT TO BE RAISED

A. APPROPRIATIONS (from Schedule B)

\$ 82,637,946.00

1. Amounts for tax title title purposes	\$	
2. Debt and interest charges not included in Schedule B	\$	
3. Final court judgments	\$	
4. Total overlay deficits of prior years	\$	260,527.00 OK
5. Total cherry sheet offsets	\$	89,965.00 ✓
6. Revenue deficits	\$	
7. Offset receipts deficit	\$	
8. Enterprise deficit	\$	
9. Authorized deferral of teachers' pay	\$	
10. Snow and Ice Ch.44 sec. 31d	\$	591,324.00 OK
11. Other (Specify on separate letter)	\$	124,246.00 OK

TOTAL B (Total lines 1 through 11)

\$ 1,066,062.00

C. STATE AND COUNTY CHERRY SHEET CHARGES (C.S. I-EC cols. 1 and 2)

\$ 2,876,386.00 ✓

D. ALLOWANCE FOR ABATEMENTS AND EXEMPTIONS enter here --> (OVERLAY) NOTE- Is OL-1 Form Completed?

\$ 992,854.82 OK

E. TOTAL AMOUNT TO BE RAISED (Total IIA through IID)

\$ 87,573,248.82

III. ESTIMATED RECEIPTS AND OTHER REVENUE SOURCES

A. ESTIMATED RECEIPTS - STATE

1. Cherry Sheet Estimated Receipts (C.S. I-ER Total Part D.)	\$	23,626,505.00 ✓
2. Cherry Sheet Overestimates (C.S. I-EC Part B col. 3)	\$	13,306.00 ✓

TOTAL A (Total lines 1 and 2)

\$ 23,639,811.00

B. ESTIMATED RECEIPTS - LOCAL

1. Local Receipts Not Allocated	\$	6,045,805.00 ✓
2. Offset Receipts (Schedule A-1)	\$	0.00
3. Enterprise Funds (Schedule A-2)	\$	13,114,429.00
4. Revolving Funds	\$	0.00

TOTAL B (Total lines 1 and 4)

\$ 19,160,234.00

C. REVENUE SOURCES APPROPRIATED FOR PARTICULAR PURPOSES

1. Free Cash (Page 4, col. (c))	\$	0.00
2. Other Available Funds (Page 4, col. (d))	\$	35,218.00
	\$	35,218.00
TOTAL C (Total lines 1 and 2)		

D. OTHER REVENUE SOURCES APPROPRIATED SPECIFICALLY TO REDUCE TAX RATE

1. Free Cash		
a.) Appropriated prior to 7/1/96	\$	
b.) Appropriated after 7/1/96	\$	1,153,543.00
		51M
TOTAL C (Total lines a and b)	\$	1,153,543.00
2. Municipal Light Surplus	\$	
3. Teachers' Pay Deferral	\$	
4. Other source	\$	
TOTAL D (Total lines 1 through 4)	\$	1,153,543.00

E. TOTAL ESTIMATED RECEIPTS AND OTHER REVENUE SOURCES
(Total IILA through IIID)

\$ 43,988,806.00

SUMMARY OF TOTAL AMOUNT TO BE RAISED AND TOTAL RECEIPTS FROM ALL SOURCES

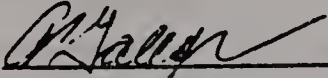
A. TOTAL AMOUNT TO BE RAISED (from IIE)	\$	87,573,248.82
B. TOTAL ESTIMATED RECEIPTS AND OTHER REVENUE SOURCES (from IIIE)	\$	43,988,806.00
C. TOTAL REAL AND PERSONAL PROPERTY TAX LEVY (from IC)	\$	43,584,442.82
D. TOTAL RECEIPTS FROM ALL SOURCES (TOTAL IVE plus IVC)	\$	87,573,248.82

(IVA MUST EQUAL IVD)

SCHEDULE A. LOCAL RECEIPTS NOT ALLOCATED

	(a) Actual Receipts Fiscal 1996	(b) Estimated ** Receipts Fiscal 1997
1. Motor Vehicle Excise	\$ 3,312,026.00	\$ 3,263,415.00
2. Other Excise (including hotel/motel)	36,346.00	36,000.00
3. Penalties and Interest on Taxes and Excises	463,987.00	464,000.00
4. Payments in Lieu of Taxes (inc 121A's)	289,966.00	289,800.00
5. Charges for Services - Water		
6. Charges for Services - Sewer		
7. Charges for Services - Hospital		
8. Charges for Services - Trash Disposal	99,167.00	99,000.00
9. Other Charges for Services		
10. Fees	154,028.00	154,000.00
11. Rentals	48,283.00	48,000.00
12. Departmental Revenue - Schools	28,275.00	28,000.00
13. Departmental Revenue - Libraries	13,083.00	13,000.00
14. Departmental Revenue - Cemeteries		
15. Departmental Revenue - Recreation		
16. Other Departmental Revenue	26,817.00	19,590.00
17. Licenses and Permits	773,284.00	773,000.00
18. Special Assessments		
19. Fines and Forfeits	171,128.00	171,000.00
20. Investment Income	387,325.00	387,000.00
21. Miscellaneous Recurring		
22. Miscellaneous Nonrecurring		300,000.00
23. Recycle Program	187,000.00	
24.		
25.		
26. TOTALS	5,990,615.00	6,045,805.00

I hereby certify that the actual receipts from the preceding fiscal year as shown in column (a) are, to the best of my knowledge and belief, true, correct and complete, and I further certify that I have examined the entries made on page 4 of the fiscal 1997 tax rate recapitulation form by the City or Town Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and sources from which such appropriations are to be met.

12/11/96 
Date Accounting Officer

617-335-2600 ext 327
Telephone No.

* Receipts voted by the City/Town Council or Town Meeting as offsets to the appropriation of a specific department listed on Schedule A-1, Enterprise fund on Schedule A-2 or Revolving fund on Schedule A-3 must not be included in columns (a) or (b).

** If any estimate in column (b) is greater than the actual line item in column (a), factual support for the increase should be submitted in writing for approval of the Commissioner of Revenue. Also, if any estimate in column (b) is less than the actual line item in column (a) by a significant amount, a note explaining this difference must also be submitted.

SCHEDULE B. CERTIFICATION OF APPROPRIATIONS AND SOURCE OF FUNDING

		(a)	(b)	(c)	(d)	(e)	(f)
City/Town			**			***	
Council or			From Raise	From	From	From Offset Receipts	MEMO ONLY
Town		Approp.	and	Free	Other	Enterprise or	
Meeting		Of Each	Appropriate	Cash	Available	Revolving Funds	Borrowing
Dates	FY*	Meeting	(Tax Levy)	See B1	See B2		Authorization
5/96	97	82,210,284.00	68,705,062.00		35,218.00	13,470,004.00	2,382,800.00
11/96	97	256,662.00	612,237.00			(355,575.00)	\$17,200.00
11/96	97	171,000.00	171,000.00				
		0.00					
		0.00					
		0.00					
		0.00					
		0.00					
		0.00					
		0.00					
		0.00					
		0.00					
		0.00					
		0.00					
TOTALS		82,637,946.00	69,488,299.00	0.00	35,218.00	13,114,429.00	2,900,000.00
					✓		
		Must			Complete	Complete	
		Equal			Schedule	Schedule A-1	
		Col. (b)			B-2	A-2 and/or A-3	
		thru (e)					

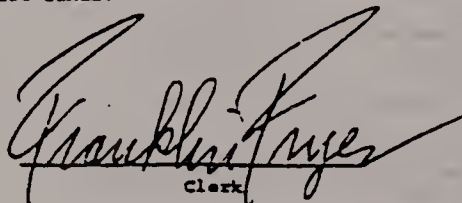
* Enter in this column the fiscal year to which the appropriation relates, i.e., fiscal year 1996 or fiscal year 1997.

** Appropriations included in column (b) must not be reduced by local receipts (Schedule A) or any other funding source. Appropriations must be entered in GROSS in order to avoid a duplication in the use of estimated or other sources of receipts.

I heraby certify that the foregoing appropriations and the provisions for meeting the same are as voted and correctly reflect the use of offset receipts and enterprise funds.

*** See A-1, A-2 and/or A-3.

Weymouth Dec. 10, 1996
City/Town Date


Clerk

(617) 335-2000
Telephone No.



William F. Kilroy, Esq., Chairman

TOWN OF WEYMOUTH, ~ BOARD OF ZONING APPEALS
TOWN HALL, 75 MIDDLE STREET, WEYMOUTH, MA 02189-1396 ~ Tel. 617-335-2000

January 24, 1997

Board of Selectmen
Weymouth Town Hall
75 Middle Street
Weymouth, Ma. 02189

Members of the Board:

In accordance with the Town of Weymouth By-Law, I respectfully submit the Annual Report on behalf of the Board of Zoning Appeals of the activities for the calendar year ending December 31, 1996.

Total applications filed		39
Dispositions	Granted	31
	Denied	4
	Withdrawn	4

Total fee-generated income \$ 9,200.

Our case load remained high this year at the levels of the late 80's indicating increased construction activity that will impact the Town's enforcement staff in the upcoming year. The Board of Zoning Appeals continually strives to do what is in the best interest of the Town within the guidelines set forth in the Town's Zoning By-Law and the State statute weighing all factors as fairly and impartially as possible.

I would like to take this opportunity to thank all my fellow board members for their devotion to duty and service to the Town of Weymouth in the past year and to the staff of the Building Inspection Department who provide administrative and clerical assistance in performing the duties of the board.

I also wish to thank the many Town Departments, Boards and Committees for their cooperation and support throughout the year.

Respectfully submitted,

William F. Kilroy
William F. Kilroy, Esq.
Chairman

WFK/JRC/j

BUILDING DEPARTMENT



Jeffrey R. Coates, R.A.
Inspector of Buildings



Building:
James F. Aikens
Deputy Insp. of Buildings
Judith J. Berman
Building Inspector
Gregory H. Schwartz
Building Inspector

Wiring:
Robert J. Sinkiewicz
Inspector of Wires
Kevin J. Balman
Deputy Insp. of Wires

Plumbing / Gas:
Charles A. Jones
Plumbing / Gas Inspector
Bruce F. Valicenti
Deputy Plumbing / Gas Insp

TOWN OF WEYMOUTH BUILDING INSPECTION DEPARTMENT

TOWN HALL, 75 MIDDLE STREET, WEYMOUTH, MASSACHUSETTS 02189-1396 ~ Tel. (617) 335-2000 FAX (617) 335-3283 TTY (617) 331-5124

January 24, 1997

Board of Selectmen
Weymouth Town Hall
75 Middle Street
Weymouth, Ma. 02189

Members of the Board:

I respectfully submit the 67 th Annual Report of the Building Inspection Department for the Calendar year ending December 31, 1996.

Building Permit Activities

	New	Alter	Estimated Valuation	Fee Collected
Single Homes	59	504	\$12,136,278.	\$121,610.
1&2 Family		5	19,030.	210.
Multi/Dorm		11	96,622.	1,020.
Hotel/Motel				
Other Residential		18	117,300.	1,970.
Institute/Hospital		3	33,000.	330.
Assembly	2	15	1,549,700.	15,780.
Business Building	4	52	3,071,735.	31,040.
Educational *		*1	*350.	*0.
Factory/Industrial		2	12,000.	120.
Mercantile	2	24	1,010,175.	10,170.
Storage		2	32,000.	40.
Moderate Hazard		4	235,200.	2,360.
Low Hazard	3	2	917,600.	9,120.
Demolition		1	4,500.	50.
Miscellaneous	168	348	2,506,340.	31,412.
Totals	238	992	\$21,741,830.	\$225,232.

Protect yourself before buying property. Check the records of this department for legal occupancy of, and complaints against, the property you propose to purchase.

Departmental Activities

1,230	Building Permits	225,232.
1,447	Electrical Permits	30,617.
570	Gas Permits	7,432.
1,002	Plumbing Permits	23,163.
39	Zoning Board of Appeals Cases	8,100.
94	Certificates of Inspection	9,400.
149	Certificates of Occupancy	5,220.
	Bylaws/Maps/Copies	598.

* includes School Department construction for which no fees are collected.

Total Fee Generated Income

\$309,762.

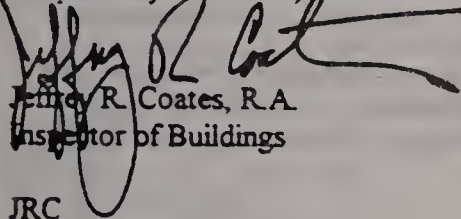
Although new single-family construction activity increased by 55%, from 38 units in 1995 to 59 units this year due, in part, to the lowering interest rates for home mortgages, and most other commercial / business construction activities remaining constant, the dramatic lack of major work in the institutional use group, namely South Shore Hospital, resulted in an overall decrease in fee generated income. The understanding that medical sector construction is once again becoming more active coupled with the forecast of continued economic growth, makes me believe that 1997 will be another growth year for construction in the Town of Weymouth.

Vigorous zoning enforcement, including the ongoing efforts to keep the proliferation of illegal temporary signs under control, resulted in increases in the workload of the Department to process all the related violations for which no fees can be charged.

Greg Schwartz, Local Building Inspector, left the Department this year to join the Navy, we wish him well. We welcome new staff members Jeff Richards, Local Building Inspector and Sonya White, Senior Clerk, both joined the Department in November. I would again like to commend the entire staff of the Building Inspection Department for a job well done. Their continued efforts, above and beyond, maintained the level of service to insure that the buildings of Weymouth remain safe for all to use while the Department remains understaffed since the cut backs of 1990. I foresee recovery and continued growth in construction over the coming years and hope that the Town will find a way to restore those cuts in future Departmental Budgets.

We wish to thank the various Town Departments, Boards and Committees which have assisted our operations throughout the past year with their support and cooperation.

Respectfully submitted,


Jeffrey R. Coates, R.A.
Inspector of Buildings
JRC



Jeffrey R. Coates, R.A.
Inspector of Buildings



Building:
James F. Aikens
Deputy Insp. of Buildings
Judith J. Berman
Building Inspector
Gregory H. Schwartz
Building Inspector

Wiring:
Robert J. Sinkiewicz
Inspector of Wires
Kevin J. Bulman
Deputy Insp. of Wires

Plumbing / Gas:
Charles A. Jones
Plumbing / Gas Inspector
Bruce F. Valicenti
Deputy Plumbing / Gas Insp.

TOWN OF WEYMOUTH BUILDING INSPECTION DEPARTMENT

TOWN HALL, 75 MIDDLE STREET, WEYMOUTH, MASSACHUSETTS 02189-1396 - Tel. (617) 335-2000 FAX (617) 335-3283 TTY (617) 331-512-

January 24, 1997

Board of Selectmen
Weymouth Town Hall
75 Middle Street
Weymouth, Ma 02189

Members of the Board:

I respectfully submit the Annual Report of the Electrical Inspection Division of the Building Inspection Department for the calendar year ending December 31, 1996.

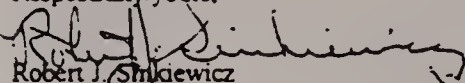
Electrical Permits issued	1,447
On site inspections	3,594
Total Fees Collected	\$ 30,617.

In the past year the number of electrical permits increased approximately nine percent and the increase is reflected in the fee amount. The number of on site inspections decreased due to the fact that, because of budget cuts our Assistant Electrical Inspector, Kevin Bulman, has been cut.

- The new police station has been complete and is in use. The cellular tower at the site is functioning and has helped tremendously to improve reception and transmission in this area.
- South Shore Hospital has started more phases of electrical renovations including one very important upgrade which is a totally new addressable fire alarm system.
- There has been an increase in satellite medical services, such as the Harbour Medical Associates renovations at the Stetson Building and South Shore Hospital is adding a satellite x-ray and ultra sound facility at the West Street medical facilities.
- There have been permits issued for many new or remodeled restaurants running the full gamut of sizes, menu's and types of operation.
- The Pine Grove project finally got off the ground and many new houses are being built there as well as Jason Lane, Michele Drive and Jessica Lane, and many single lots throughout town. There is still a large number of permits issued for remodeling of bathrooms, kitchens, family rooms, heating systems, service upgrades and alarm system installations are growing in leaps and bounds.

This department investigated fires in cooperation with the Fire Department; tenant complaints in cooperation with the Health Department, citizen complaints that were electrically related and safety complaints. I would like to extend my thanks to all the Town Departments for their cooperation and assistance in our endeavors to promote and sustain public safety for the Town and its citizens.

Respectfully yours,


Robert J. Sinkiewicz
Inspector of Wires

RJS/ejs

Protect yourself before buying property. Check the records of this department for legal occupancy of, and complaints against, the property you propose to purchase.



Jeffrey R. Coates, R.A.
Inspector of Buildings



Building:
James F. Alden
Deputy Insp. of Buildings
Jedith J. Berman
Building Inspector
Gregory H. Schwartz
Building Inspector

Wiring:
Robert J. Siatkiewicz
Inspector of Wires
Kevin J. Balman
Deputy Insp. of Wires

Plumbing / Gas:
Charles A. Jones
Plumbing / Gas Inspector
Bruce F. Valicenti
Deputy Plumbing / Gas Insp.

TOWN OF WEYMOUTH BUILDING INSPECTION DEPARTMENT

TOWN HALL, 75 MIDDLE STREET, WEYMOUTH, MASSACHUSETTS 02189-1396 - Tel (617) 335-2000 FAX (617) 335-3283 TTY (617) 331-5124

January 24, 1997

Board of Selectmen
Weymouth Town Hall
75 Middle Street
Weymouth, Ma. 02189

Members of the Board:

I respectfully submit the Annual Report of the Plumbing and Gas Fitting Inspection Division of the Building Inspection Department for the calendar year ending December 31, 1996.

	Permits Issued	Fees Collected
Plumbing	1002	23,163.
Gas	570	7,432.
Total	1572	\$ 30,595.

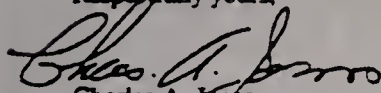
This past year has been another very busy year for this department. The development of the Pine Grove section of the Town has moved along at a very fast rate with several builders constructing residential homes of various sizes.

- South Shore Hospital continues to rehabilitate the West Wing areas and has completed the other Rehab projects they started last year.
- The construction of the new Police Station had kept us quite busy this past year.
- Remodeling work in existing homes throughout the town has been very active.
- The conversion of the old police station to a much needed youth center has been started and will require our assistance.

We are also glad to see that old Central Junior High building will be rehabbed and put to good use.

I would like to thank Mr. Valicenti and the other people in the Building Inspection Department for all their help and assistance over this past year. I would also like to thank the Board Members and the people from all the various Boards and Departments of the Town for their assistance in helping us perform our duties through out the past year.

Respectfully yours,


Charles A. Jones
Plumbing / Gas Inspector

CAJ/ejs

Protect yourself before buying property. Check the records of this department for legal occupancy of, and complaints against, the property you propose to purchase.

CONSERVATION COMMISSION

**To the Honorable Board of Selectman
Town of Weymouth**

**The Weymouth Conservation Commission submits herewith
our 1996 Annual Report.**

1996 was a productive year for the Conservation Commission. The Commission received 37 Notice of Intents generating 128 hearings. The Commission issued 44 Orders of Conditions, 18 Requests of Determinations, 22 Certificates of Compliance 9 Extensions and 14 Enforcement Orders.

The Commission collected \$15,789.50 in filing fees

New Conservation Commission officials were elected: Richard Waite, Chairperson, Ruth Wyman, Vice Chairperson and Diane Oliverio, Clerk.

Our long time secretary Mary Pueilo retired in June and Jill Rumble replaced Mary as the new Conservation Secretary. We wish Mary the best on her retirement.

1996 saw the formation of the Open Space Committee to update our Open Space and Recreation Plan which the Committee expects to have completed by the summer of 1997. Commission Vice Chairman, Ruth Wyman, represents the Conservation Commission on the Open Space Committee.

The River Protection Act, which took effect in August 1996, increases the protection of vital natural resources. The law builds on the strength of the existing local/state wetlands permitting process by amending the Wetlands Protection Act.

In conclusion, the Commission extends their grateful thanks to all Town Committees, Departments and Citizens for their support, cooperation, dedication and efforts to protect and preserve the valuable natural resources for the Town of Weymouth.

Respectfully submitted

Richard Waite, Chairperson
Ruth Wyman , Vice Chairperson
Diane Oliverio, Clerk
Robert Loring
John Ziegler
Joseph Hayes
Susan Abbott

DEPARTMENT OF ELDER SERVICES



Town of Weymouth
Department of Elder Services
182 Green Street,
North Weymouth, MA 02191

DIRECTOR: DIANE MACKIE

TEL: (617) 337-9702
ANNUAL REPORT
1996

FAX (617) 337-9704

In accordance with the Town By-Laws, I hereby submit the Annual report for 1996.

1996 was the year in which a plan that began three years ago saw the results of a comprehensive three year plan come into being.

Three years ago, Community leaders and elder residents and service providers came together to talk about issues that we could address. Three major issues rose out of this event; Transportation, Community Education/Elder Advocacy and Public Relations/Community Awareness. One of the administrative issues was how were we going to write the plans and implement those programs with the limited staff and resources that the department had. A highly recommended tool was to reorganize the Board of Directors in such a way that Sub-Committees were named and staff acted as advisors to these on-going dynamic committees. Written goals and objectives were developed for a three-year plan. The first committee formed was the Transportation Committee. Their plan of action was to write a time phased goal from 1993-1996. In 1993 The first being the review of the Transportation system we were running. In 1994, The second stage was to recommend ways to improve it and in 1995 the Third step was to actually put the plan into effect.

Transportation Division

The review being finished recommended that The scattered Transportation duties that all staff was doing be consolidated into one Division headed by a Transportation Administrator. The Job description being written and approved by the leading authorities, and the person was hired in September of 1995. During 1996 the operational plan was put into effect. It included expansion of daily services for the Medical van and Shopping vans. Volunteer drivers were given written job descriptions and put under the direction of the Transportation Administrator.

The daily demand/response transportation system has increased by 80%. Average weekly rides provided now average 75-100. The Board and staff are preparing another three-year plan with the possible goal of replacement of old worn out vehicles and adding personnel.

Volunteer Division

The Board of Directors took on the tasks of developing a comprehensive Volunteer Management plan, realizing that the majority of programs that the department provides is provided by Volunteers. One of the new programs recommended and developed by the Volunteer Management Task Force is the Tax Assistance Program for Seniors. T.A.P.S. as it is referred to by our office. This program was supported and approved by Town Meeting in May of 1996 with a \$5,000. Article being approved. Ten (10) Eligible elder residents of Weymouth worked for the Department of Public Works, The Selectman's Office, the Building Department, Planning and Community Development Office, Conservation Commission and the Library. They were then given a reduction in their quarterly tax bill for working the 100 hours required by the program. This program was so successful that we look forward to next years program.

After attending several training seminars and conferences on Volunteer Management, the Department of Elder Services Task Force Committee realized that there was a need for a more comprehensive tool of understanding volunteer assignments. The Board of Directors' Volunteer Management Committee was charged with developing written descriptions for volunteer assignments, somewhat like a written job description and policies and guidelines.

Volunteer Drivers, Receptionists and other service program volunteers were given written job assignments along with guidelines and policies. This on-going committee looks at each area of services and programs; develops written task assignments and the policies and or guidelines affiliated with the specific job. Staff and volunteers act as advisors to this committee.

Identity

The challenge of making the public aware of who we are and what we do and who we serve, the Board undertook the task of coming up with a way to ensure that this goal is met. In one simple phrase "***The Weymouth Department of Elder Services***" became a reality. It stated exactly and succinctly who and what we are. The Board of Directors presented it to the Selectman who approved our request to change the name from the Council on Aging to the Department of Elder Services, and Town Meeting supported and approved the name change in May.

Program Services

As one of the continuing resolutions from the White House Conference on Aging: "Ensuring the Availability of a Broad Spectrum of Services," The Department of Elder Services continues to provide such services as Financial, Insurance and Personal Counseling, Community Education Programs and Seminars,

Personal Computer training, Health and Medical Screenings, Nutrition and In home repair services as well as many others.

CENTER PROGRAMS

One of the areas that saw a dramatic increase in participation was the programs offered within the center itself. Cooking "One-der-fully" was a sold out. This program teaches how to down-size cooking for smaller families with nutritional benefits. On the lighter and more social side our quarterly Floral arranging hands on demonstrations had a waiting list each and every time. Friday afternoon movies and luncheon socials were standing room only. Speakers at our monthly events included "Humor" and "Memory Loss" "Long Term Care and Insurance mazes", "Elder Law and You" and many more. The center continues to offer a drop in center six days per week for socialization and interaction.

SHINE (Serving Health Information Needs of the Elderly) continues to be a popular service. This program provides certified volunteers who act as intermediaries on insurance claim problems, conduct comparative analysis of insurance plans and advise on health insurance plan benefits. Two SHINE counselors on Tuesday mornings offers advice and unravels the mystery of the Health Care Benefits packages and helps consumers to understand what their benefits will and will not pay for. It acts as advocates for the consumer in claim processing and expediting.

I, as Director, wish to thank the Department of Elder Services Board of Directors for their hard work in helping to achieve the goals of expanding and improving our Transportation Division and the Volunteer Management committee for the work on TAPS, and the Volunteer assignments. I also wish to thank the Friends of the Weymouth Council on Aging, Inc., for their continued support of the many items they contributed to the Center and it's programs during the year.

The Community Service Clubs, namely the Weymouth Rotary and the Knights of Columbus deserve credit for coming to our aid in support of many efforts and programs. I take this opportunity to say Thank you to the hard working staff of the Department of Elder Services and look forward to 1997 with some new and exciting services and serving the residents of Weymouth.

James O. Stevens, Chairperson
Ray Barter
Elaine De Costa
Michael Doyle
Paul Modestino
William Winter

Diane M. Mackie, Director
Larry Cassese
Mary Doerr
Mildred Johnson
Lucille Taubert

Town of Weymouth
Office of Canine Management
P.O. Box # 0249
East Weymouth, Ma. 02189-0249

Report of The Dog Officer

Honorable Board of Selectmen
Town of Weymouth
Massachusetts

I herewith submit my Annual Report for the year ending December 31, 1996.

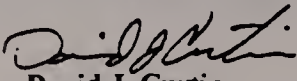
Dogs sheltered at the town pound.....	133
Dogs returned to owners/placed in new homes.....	130
 Total number of dogs brought to veterinarian for euthanasia.....	 3
 Cats sheltered at pound.....	 1
Cats placed in new homes.....	1
Cats brought to veterinarian for euthanasia.....	0
 Number of dead animals removed from public ways/cremated.... Aprox.....	 1,600

The Dog Officers vehicle is a 1992 Ford Van with a total of 61,434.6 miles on the odometer.

The department consist of one full time officer and one part time kennel cleaner that cares for the dogs in the pound on weekends, vacation coverage and sick day coverage at the rate of two hours per day for cleaning, feeding and logging in phone messages. The pound is located at 87 Wharf Street, East Weymouth, Ma., across from the transfer station.

On July 27, 1996 the town honored Mrs. Althea Griffin by renaming the town pound "THE ALTHEA GRIFFIN ANIMAL RESCUE SHELTER"! This was done to express the thanks of the Town of Weymouth and it's residents for her more than a decade of service to the residents and animals of the area. Mrs. Griffin as president, with the strong support of her fellow members of THE SOUTH SHORE HUMANE SOCIETY have saved the lives of tens of thousands of area dogs and cats from both town pounds and residents homes when they were left without a home for whatever reasons. They have spent a tidy fortune of the donations received on improvements to area pounds, bought equipment for dog officers, paid vets bills totaling thousands of dollars for medical treatment of sick, injured, abused pets and pound animals, volunteered to work rabies clinics and yard sales, hosted and sponsored "PET SEARCH" a local cable program featuring a pet of the week from The Weymouth Dog Pound, and topics concerning animal welfare! Over fifteen years ago Mrs. Griffin stated when asked, why do you do so much for the dogs, she stated "We have to protect mans best friend from his worst enemy, MAN!"

I would like to express my deep appreciation to each member of The Board of Selectmen, Health Department, Data Processing, Public works, Police, Fire, Civil Defense, Cox Cable, The Weymouth Dog Shop, South Shore Humane Society and all others for their help and caring over the past years. YOU CAN BE PROUD OF YOUR EFFORTS IN IMPROVING THE LIVES OF OUR ANIMALS!
Respectfully submitted.


David J. Curtin
Dog Officer



TOWN HALL
75 MIDDLE STREET
EAST WEYMOUTH, MASS. 02189
TELEPHONE 335-2000



OFFICE
337-0143

TOWN OF WEYMOUTH, MASSACHUSETTS

DEPARTMENT OF CIVIL DEFENSE

Honorable Board of Selectmen
Weymouth Town Hall
75 Middle Street
East Weymouth, Ma. 02189

I hereby submit the 1996 Annual Report for the Civil Defense Department.

This past year has provided a very diverse assortment of Emergency response requirements which have resulted in very intense coordination and cooperation between several Town departments as well as many State and Federal Agencies.

The ability of the Town of Weymouth to protect its citizens from the perils of Natural disasters is one of the most vital functions of this department. Severe winter storms, blizzards Tropical storms, hurricanes and floods are the hazards that are most likely to cause damage and inconvenience to the Town

This past winter snowfall was much more than normal causing many problems for the Town. The largest snowfall in recent years gave us the need for updating our winter storm response plans. the need for intense interdepartmental coordination in emergency response became very clear as we attempted to keep the roadways sufficiently negotiable for emergency vehicles.

The "Blizzard of 96" was a blizzard of sufficient magnitude to receive a disaster declaration by the President of the United States. This declaration gave the Town the ability to receive 75% of the expenses related to this Blizzard. The Town was successful in recovering \$161,000 in Federal Disaster Relief Funds. This money has been transfered back into the snow fund.

The "Windstorm of 96" in May brought the second Disaster

declaration of the year as we experienced the effects of a Tornado although officially classified a "Microburst" by the National Weather Service. The application for reimbursement has been submitted to the Federal Emergency Management Agency and we expect to receive the funds in the early part of 1997.

Although Hurricane season was fairly active, We were spared the wrath of this natural phenomenon that caused much damage throughout the East coast during the summer months.

During October, Weymouth was hit with severe rainstorms that caused much flooding damage throughout the Town. The severity of this storm resulted in another Presidentially declared disaster. This storm is known as "The Flood of 1996". Application for reimbursement of Town expenses in responding to this situation has been made to F.E.M.A. and we expect to receive Federal money in early 1997

Services rendered during 1996 were as follows:

Emergency Responses:

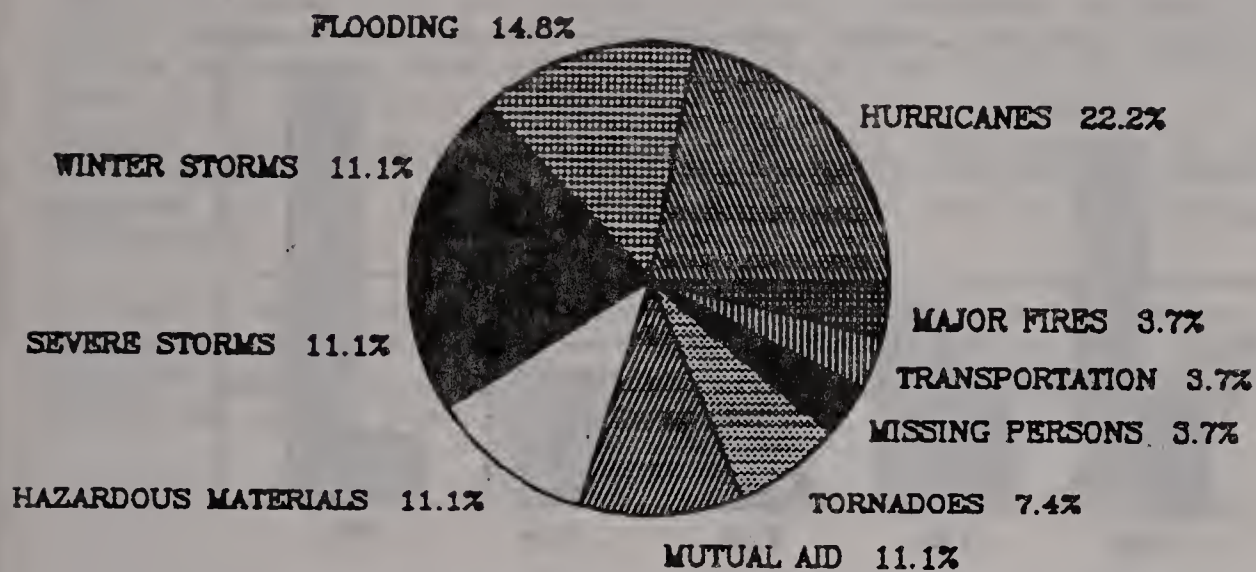
Winter Storms.....	4
Hurricanes.....	6
Severe Tropical Storms.....	3
Flooding Incidents.....	4
Hazmat Incidents.....	3
Missing Persons.....	1
Evacuations.....	1
Transportation Accident.....	1
Major Fires.....	1
Mutual Aid.....	3

Routine Responses:

Parades.....	2
July 4th Fireworks.....	1
Naval Air Show.....	1
Checkerboard Alerts.....	6
R.A.C.E.S. Drills.....	4
Public Safety Fairs.....	1

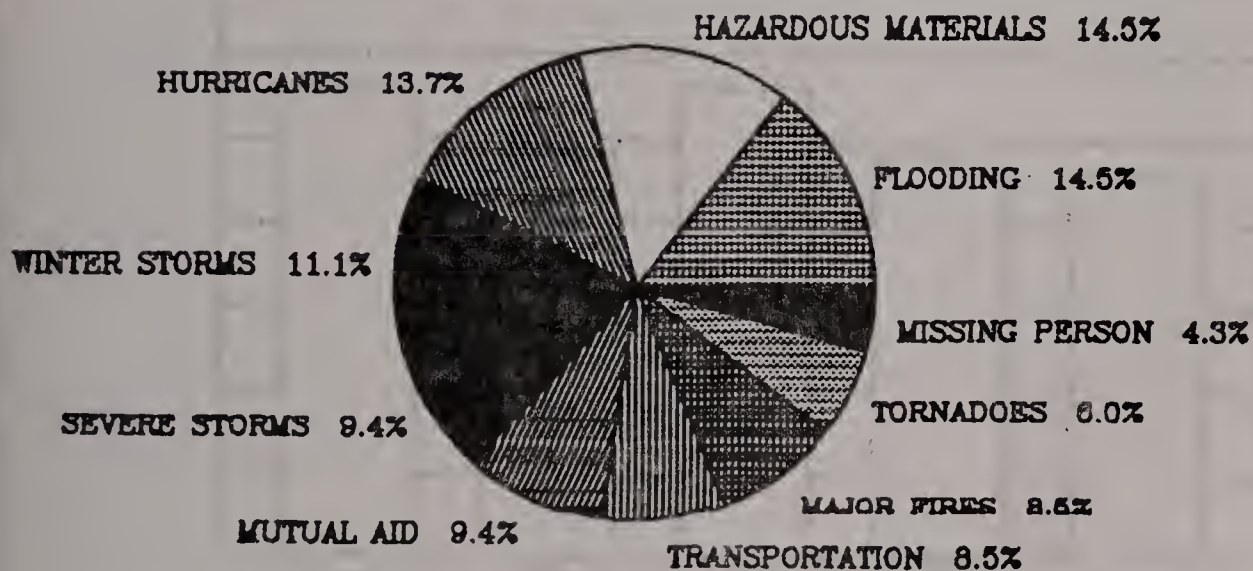
EMERGENCY RESPONSES

1996

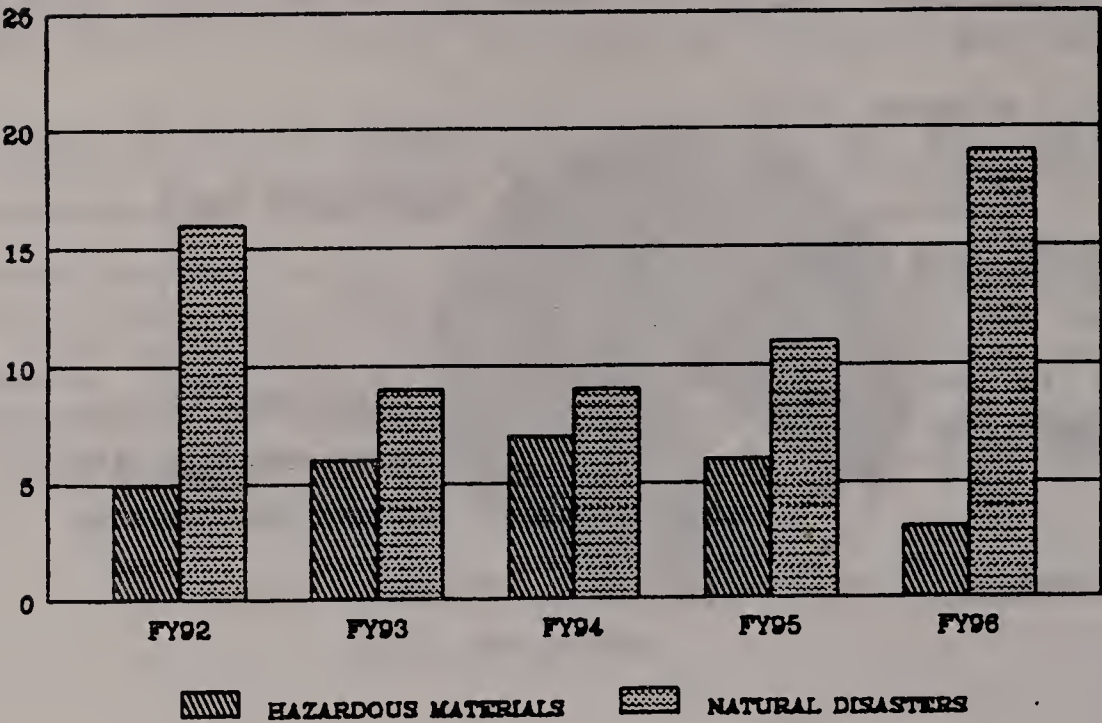


EMERGENCY RESPONSES

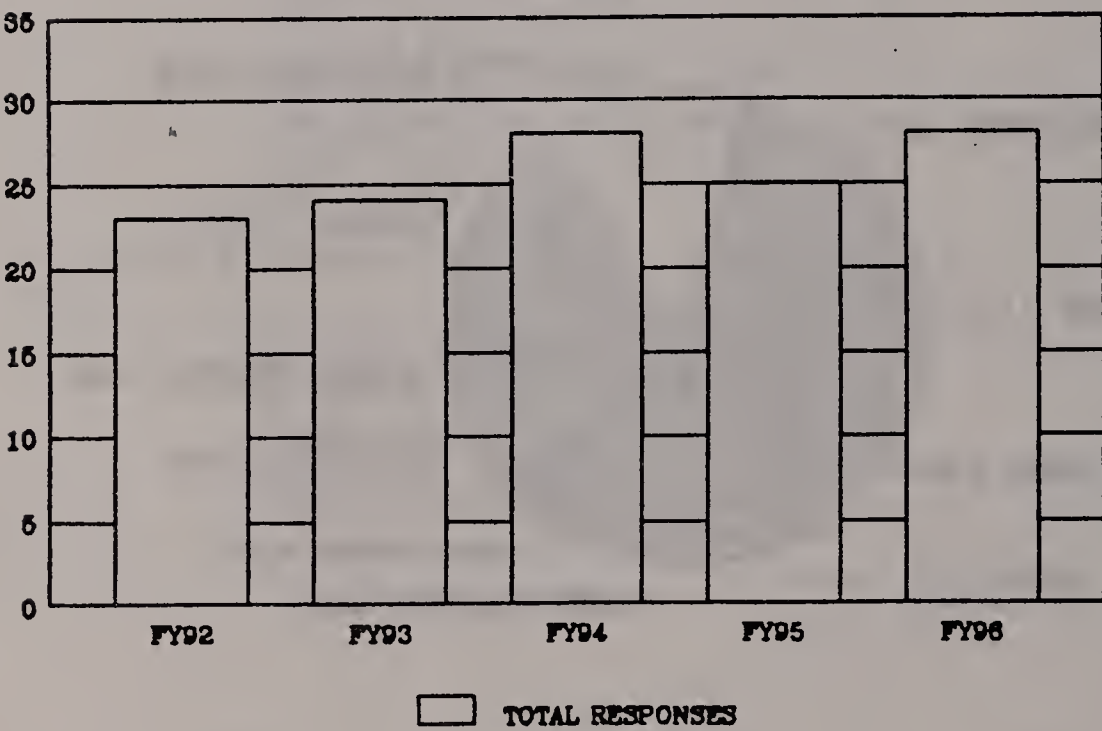
1992 - 1996



EMERGENCY RESPONSE TREND
1992-1996



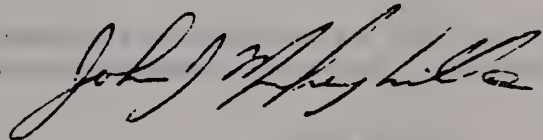
EMERGENCY RESPONSE TREND
1992-1996



As the demand for services increases, so does the interest of residents to volunteer their efforts and talents to be a part of their community Civil defense Department. I am pleased to report that the number of citizens who have made the commitment toward training for emergency responses has risen sharply in the past year, however, we must remain cognizant of the fact that in a community the size of Weymouth, the required number of adequately trained emergency personnel is quite large and that the training program must be continuous with a different approach for the volunteer than for the full time public safety professional. As we responded to the various incidents of the past year, it was clearly evident that there is a valid need for a more extensive training program for all persons involved in all phases of emergency management.

We must recognize our weaknesses and strive to make the necessary changes to correct deficiencies and to seek ways to improve our ability to serve and to protect the citizens who depend on us in time of need.

Respectfully Submitted,

A handwritten signature in dark ink, appearing to read "John J. Mulveyhill III". The signature is fluid and cursive, with the first name "John" being particularly prominent.

John J. Mulveyhill III
Civil Defense Director

FIRE DEPARTMENT

Chief
David M. Madden

Deputy Chiefs
William B. Dunbar
Charles W. Deacon
William R. Graham
Joseph L. Davis

Town of Weymouth
Fire Department



636 Broad Street
East Weymouth, MA 02189
Telephone: 617-337-5151
Fax: 617-340-5024

January 24 , 1997

The Honorable Board of Selectmen
Gregory P. Hargadon, Chairman
Town Hall
Weymouth, MA 02189

Dear Honorable Board:

In accordance with the By-laws of the Town of Weymouth, I hereby submit the Annual Report for the Weymouth Fire Department for the year ending December 31, 1996:

Listed below is a breakdown of the emergency calls to which the Weymouth Fire Department responded in 1996. This year, the Department answered over 4,500 calls for assistance.

Structure fires	59
Outside of structure fires	13
Vehicle Fires	88
Trees, brush, grass fires	97
Refuse fires	33
Outside spill, leak	7
Fire, explosion, not classified	114
Rescue calls	1
Emergency medical calls	1963
Lock-in	3
Search	1
Extrication	22
Rescue Calls not classified	584
Hazardous condition, standby	106
Spill, leak with no ignition	98
Explosive, bomb removal	12
Power line down	48
Arcing, shorted electrical equipment	149
Chemical emergency	1
Lock-out	217
Water evacuation	113
Smoke, odor removal	1
Animal Rescue	1
Assist police	22
Unauthorized burning	14
Service call not classified	21
Good intent call	4

Smoke scare	51
Wrong location	1
Cover assignment	21
Controlled burning	3
False call	88
Bomb scare	4
System malfunction	407
Unintentional	321
Total Runs:	4688

The money loss from fire for 1996 was in excess of \$550,000. The following is a general breakdown of this statistic by the type of property loss:

Structure fires	\$ 486,020
Vehicle fires	\$ 61,900
Misc. fires	\$ 4,260

More important than dollar loss statistics is the death and injury statistics for 1996. This year, one life was lost due to fire and ten suffered fire and burn related injuries.

The Department continues to stress the importance of training. On average, each firefighter trained 1.5 hours per shift. A breakdown of the type of training and the number of man hours spent training follows:

<u>Type:</u>	<u>Hours</u>
Recruit Training	1400
Rescue Operations	1724
Emergency Medical Services	792
Engine Company Operations	347
Ladder Company Operations	188
Other	2158
Total Hours:	6609

In May of this year, we were able to conduct our own recruit training program. Under the guidance of Training Officer Robert Leary, three new Weymouth recruits and one Holbrook firefighter received the training and education necessary to perform to the Firefighter I/II levels. This program allowed the Department to hire these individuals without having to wait for openings at the State Firefighting Academy. The current backlog at the Academy can require cities and towns to wait 1-2 years for openings. I would like to commend Captain Leary for running an outstanding recruit program.

Emergency medical service continues to grow as a fire department function. By the end of 1996, Department members had completed training in the use of semi-automatic difibrillators. It is hoped that they will be placed in service on the vehicles in January, 1997, following state approval.

In 1995, the state legislature made available to local communities the S.A.F.E. (Student Awareness Fire Education) grant program. For a second year, the Weymouth Fire Department was awarded monies to fund a fire education program. Statistics indicate that young children have a fire death rate more than twice the national average. However, they can learn fire safe behaviors that increase their own personal safety and that of their family and community. Therefore, we've concentrated our fire education efforts by introducing the National Fire Protection Association's highly successful "Learn Not To Burn" curriculum in the Weymouth Public Schools. Nationwide, over 400 lives have been saved using this same curriculum. In partnership with the School and Health Departments, the program was offered in 48 classrooms in grades pre-kindergarten through grade three. This year, 1200 students participated with

44 school teachers, 10 firefighters acting as classroom instructors, the Deputy Chief's secretary, and "Sparky" the fire dog. We hope to expand this valuable program to include more primary schools in each successive year.

Fire Prevention activities consist of in-service inspections conducted by engine and ladder company personnel, and more technical functions handled by Fire Prevention Officer Lt. Gerald Borellini. The total number of inspections performed represents a thirty percent increase from the previous year.

The following is a breakdown of our in-service inspection program for 1996:

Town Property	27
Misc.	22
Store/Office	275
Manufacture	52
Storage	18
Churches	18
Halls/Clubs	20
Libraries	13
Restaurants	20
Common Victualer	103
Educational	113
Health Care Facilities	90
Day Care	28
Residential	294
MV/Marine	54
Malls	189
Total:	1336

Lt. Borellini's duties also include overseeing the removal and installation of underground storage tanks, tank truck inspections and blasting operations. The breakdown of the number of permits issued through the Fire Prevention office is listed below:

Smoke Detectors (private dwellings)	919
Smoke Detectors (apartments, condos)	88
Removal/Installation Underground Tanks	51
Oil Burner	191
Propane	25
Blasting	18
Master Box	360
Black Powder	9
Tank Truck Inspections	62
Misc.	29
Total:	1752

A troublesome issue for fire prevention this year was the quarry blasting at LoRusso-Bristol located off Pleasant Street. A meeting was held for area residents so that they could air their concerns and complaints. Attending the meeting were representatives of the Weymouth Fire Department and State Fire Marshal's Office, Lt. Borellini, and over one hundred residents. Since the meeting, significant improvements have been made in the level of vibrations felt by abutters. It is hoped that continued monitoring of all blasts by the members of the Fire Department and State Fire Marshal's Office will lead to a situation which is satisfactory to all parties.

In December 1996, in conjunction with the Department of Elder Services, a smoke detector program was offered for elderly and handicapped citizens. Firefighters and volunteers went into the homes

of residents and replaced batteries and installed smoke detectors. The batteries and smoke detectors were funded via donations from Weymouth Firefighters Local 1616. The efforts of all involved were extremely successful and very much appreciated. The success of the program has led to future events being planned in 1997. I'd like to take this opportunity to thank Deputy Chief Charles Deacon for his efforts in coordinating both our S.A.F.E. and smoke detector programs. His efforts were instrumental in the success of both activities, and were accomplished while also performing his regularly assigned duties.

Finally, in May of this year, the Annual Town Meeting approved the establishment of a long-range Fire Department Planning Committee. The Committee has met monthly throughout the year and is formulating plans for the Department's long-term goals. I would like to thank all members of the Committee for the time and effort they've contributed to this Committee.

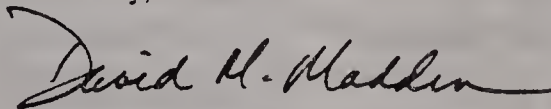
This year the Department was saddened by the death of former Chief Walter R. Murray who served in that capacity from 1948 to 1967. His contribution as Chief shaped the Department's direction for many years.

Retirees in 1996 include Arthur E. Mahoney, 21 years, the last thirteen served as the Department's Master Mechanic; Firefighter Joseph T. Hoover, 28 years; and Firefighter Alan L. MacNeil, 30 years.

The Department would like to thank Rev. William Murphy who enthusiastically served as the Department's Catholic chaplain for the past two years. His assignment to another position within the Archdiocese caused him to resign. The Department would like to thank him for his guidance and dedication, and wishes him well in his new position.

In conclusion, I would like to thank the Board of Selectmen and Executive Administrator Pamela Nolan for their support throughout the year.

Sincerely,

A handwritten signature in dark ink, reading "David M. Madden". The signature is fluid and cursive, with a long horizontal stroke at the end.

David M. Madden, Chief

HARBORMASTER

HARBORMASTER DEPARTMENT Town of Weymouth

Annual Operations & Activity Report

Date: December 31, 1996

Report: 5

Note: First Column of figures calendar 1996

		TOTAL ThisRep	TOTAL LastRep	TOTAL ToDate	REMARKS ie. UCNO
1. INVESTIGATIONS	To Include: stolen vsls, larceny attempted B/E	21	132	153	
2. STOOD-BY DISABLED VESSELS	Number of Missions	18	52	70	
3. RESPONSES TO CAPSIZED AND/OR SINKING VESSELS	Number of Missions	2	14	16	
4. MUTUAL LAW ENFORCEMENT ASSISTS	Number of Missions	32	89	121	
5. VESSELS ESCORTED TO SAFETY	Number of Missions	30	64	94	
6. ASSISTS	Number of Cases	48	169	217	
7. PERSONS ASSISTED	Number Reported	144	912	1056	
8. LIVES SAVED	Number Reported	0	8	8	
9. PROPERTY ASSISTED	Value Reported	1.2M	6.1M	7.3M	
10. RESPONSES TO FIRES	Number of Missions	2	16	18	
11. EMERGENCY MEDICAL RESPONSES	Number of Missions	0	2	2	
12. OIL POLLUTION RESPONSES	Number of Missions	2	20	22	
13. TERMINATION OF UNSAFE VOYAGE	Number of Cases Includes B.W.I.	8	32	40	
14. RECOVERED LOST OR STOLEN ITEMS	Number of Cases	8	10	18	
15. REMOVAL OF HAZARDS TO NAVIGATION	Number of Missions Inc. Envir Concerns	2	43	45	
16. DRUG ENFORCEMENT CASES	Number of Cases	1	9	10	

Annual Report
1996

Successfully managed the Thomas C. Smith Launch Ramp Facility. Total revenue was over \$18,400.00.

Continued to work with the Massachusetts Marine Fisheries Department for the purpose of testing. The testing allowed the shellfish harvesting areas to be open as long as possible and to open new areas. The Weymouth Back River area (from the 3-A bridge up to a pre-determined area) was opened in 1996.

Assisted the Weymouth Fire Department by instructing the department in small boat safety and other related topics.

Continued to maintain a close working relationship with all town departments. Assisted the Health Department and the Conservation Department concerning possible contamination sources in the Weymouth Back River.

Maintained a working relationship with the Weymouth Waterfront Committee concerning all water related matters.

Received and responded to over 350 telephone calls concerning laws pertaining to the Weymouth's waterfront.

Continued to pursue delinquent boat excise taxes (estimated 92% collection rate)

The Harbormaster Department has overseen the collection of additional revenue in the amount of \$2,660.00.

The Harbormaster's Department has added three additional water regulation control signs within Weymouth's waters.

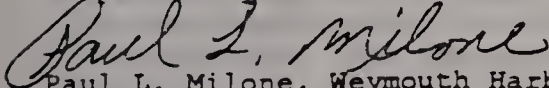
Maintained a strong working relationship with all law enforcement agencies including the Coast Guard, Mass State Police, Quincy Police, Environmental Police and local Harbormasters.

Remained in close contact with the Mass Access Board concerning future up-grades at the launch ramp facility.

Maintained frequent contact with the State concerning the progress of the dredging project in the Weymouth Back River (launch ramp site) and Wessagussett Fore River site.

Instructed safe boating classes for local marinas.

Respectfully Submitted,



Paul L. Milone, Weymouth Harbormaster
rpt96

HEALTH, BOARD OF



OFFICE OF THE BOARD OF HEALTH

Mary C. McAdams, R.N., B.S.N., *Chairman*
Karen F. DeTells, *Vice-Chairman*
Maureen Fuschetti DelPrete, *Clerk*
Kathleen Doherty Kelley
James Nickerson, M.P.A., C.H.O.
Ann Loudermilk, M.D., Medical Advisor



Richard T. Marino, R.S., C.H.O.
Director of Public Health

75 Middle Street
Weymouth, Massachusetts 02189
Tel (617) 335-2000 Ext 317
FAX (617) 335-3283
TTY (617) 331-5124

Chemicals Management &
Surveillance Officer
Karen L. Nolan, B.S.

Inspectors
Edward B. Kelly, R.S.
David E. Kaplan, Ph.D., R.S., C.H.O.

Public Health Nurses
Mary L. Doerr, R.N.
Jeanne E. Conway, R.N.
Antoinette M. Arena, R.N.

Secretarial Staff
Annette M. Cignarella
Winnie A. O'Donnell
Tobacco Control Coordinator
Susan K. Crary, M.S.W.

January 31, 1997

To The Board of Health and the
People of the Town of Weymouth, Massachusetts

Report of the functions and activities of the Board of Health and the Department staff for the calendar year 1996 is detailed below categorized by function.

The Health Board is an elected Board of five members plus an appointed physician as a Medical Advisor. The Board of Health appoints all the staff of the Health Department who carry out on a full time basis the duties and functions of the collective Board. Town Boards of Health in Massachusetts are required by State law to perform many important duties for the protection of public health.

Boards of Health must keep records of all deaths that occur within the Town. This is accomplished by the issuance of burial permits for all deaths occurring within the Town. There were 1,065 deaths occurring within the Town in '96. Boards of Health must also license funeral directors.

Each physician must report cases of dangerous diseases and certain other diseases to the Board of Health or Department of Public Health if diagnosed in Weymouth. Each physician must report cases of certain sexually transmitted diseases including AIDS to the Department of Public Health who in turn supplies the frequency of incidence of each disease to the Weymouth Board of Health. Each physician must report births of infants prematurely born if the mother is a Weymouth resident. The Hospital must notify the Board of Health of all reportable illnesses, knife and gunshot wounds.

PUBLIC HEALTH NURSES REPORT

COMMUNICABLE DISEASES IN WEYMOUTH

AIDS (Acquired Immune Deficiency Syndrome)	7
Campylobacter enteritis	9
Cryptosporidium	1
Giardia lamblia	6
Hepatitis A	5
Hepatitis B	7
Hepatitis C	8
Lyme Disease	1
Meningitis (bacterial)	2
Meningitis (viral)	4
Meningitis (cryptococcal)	1
Meningococcal Infection	1
Malaria	1
Pertussis	4
Salmonella	11
Shigella	2
Tuberculosis	1
Varicella	29
Chlamydial Infections	34
Gonorrhea	2
Syphilis	0

OUT OF TOWN COMMUNICABLE DISEASES

REPORTED THROUGH THE WEYMOUTH HEALTH DEPARTMENT

Campylobacter enteritis	12
E Coli 0157:H7	1
Giardia lamblia	4
Hepatitis A	5
Hepatitis B	2
Hepatitis C	19
Legionella	1
Lyme Disease	2
Meningitis (viral)	10
Meningitis (Streptococcal)	3
Meningitis (Neisseria)	3
Meningitis (Cryptococcal)	1
Pertussis	4
Salmonella	16
Tuberculosis	3
Varicella	9

MANTOUX TESTING

The State Department of Public Health requires Mantoux testing for tuberculosis of individuals in certain occupations and the Department of Education requires testing for school personnel.

Total Tested:	275
Positive reactors referred for chest X-ray	3

The Federal immunization law pertaining to aliens or refugees with a non-active tuberculosis status requires the local Board of Health to intervene regarding the follow up of his or her tuberculin status.

INFLUENZA AND PNEUMONIA CLINICS

The influenza vaccine program was assisted again in 1996 with Medicare reimbursement. The pneumococcal vaccine this year was provided by the State Department of Public Health and was offered at the influenza clinics and will be available all year by appointment at the Health Department.

The Public Health Nurses conducted numerous immunization clinics from October through December: morning, afternoon and evenings. Vaccine distributed and/or administered to long term care facilities, senior housing, physicians and citizen's of Weymouth.

Facility	Influenza Vaccine	Pneumonia Vaccine
Pond Meadow Health Care Facility	80	25
Whittaker Rest Home	31	--
Colonial Nursing Home	330	50
Mediplex Nursing Facility	400	--
Logan Health Care Facility	90	--
Pope Nursing Home	50	--
Samuel Marcus Rest Home	30	--
Elizabeth Catherine Rest Home	30	
Canton Health Department	300	--
Hingham/Weymouth Family Service	50	25
Harbor Medical Associates	--	140
Dr. Felissa Siy	80	--
Dr. Aghdasi	50	20
Dr. Andalkar	20	
Dr. Brian McPhillip	20	--
Home visits	27	
Town Wide Clinics		
Union I,II & Colonial Village	114	3
Calnan & Harrington Circle	38	4
Pope Towers	16	4
Cadman Towers	16	3
Weymouth Health Department	2028	456
Totals	3800	730

DIABETIC AND CHOLESTEROL CLINICS

Place: Weymouth Elks Lodge
 Dates: April 10 and 11

Glucose Screening Totals	93
Referrals to Physicians	4
Cholesterol Screening Totals	105

SCHOOL AND OFFICE IMMUNIZATIONS

Measles, Mumps and Rubella	35
Tetanus/ Diphtheria Toxoid	48

In keeping with the goal of preventive medicine, the Health Department this year offered free Hepatitis B vaccine to all sixth graders in both private and public schools. Hepatitis B is a serious disease which can attack the liver and cause severe illness. Since 1992 physicians and health departments have been providing this important vaccine to infants. Hepatitis B vaccine is now available to sixth graders and certain other populations. The Hepatitis B vaccine must be given in three separate doses over a six month period. The Health Department was able to provide 263 children with Hepatitis B vaccine.

The Health Department operates Blood Pressure Clinics four Wednesdays each month for all Town residents. The first and third Wednesday at the Department of Elder Affairs and the second and fourth Wednesday at Old South Union Church from 10 A.M. to 12 Noon. Blood Pressure readings are also provided by appointment at the Health Department.

Blood Pressure Totals	1461
Department of Elders	825
Old South Union Church	530
Office Visits	106
Home visits for varied health reasons	226

AUDIO, TYMPANOMETRY AND VISION TESTING

Titmus Vision machine used to test:

School Children	750
Problems Noted	15
Referred to Physician	9
Under Treatment	6

Standard Audio Equipment used to test:

School Children	749
Problems Noted	1
Referred to Physician	1

Tympanometry machine used to screen:

School Children	422
Retests	14
Referred to Physicians	7

POSTURAL SCREENING PROGRAMS (SCOLIOSIS)

Sacred Heart School Grades 5 - 8	
Students Screened	50
Referred for Further Evaluation	3

Saint Jerome School Grades 5 - 8	
Students Screened	81
Referred for Further Evaluation	9

Saint Francis Xavier School Grades 5 - 8	
Students Screened	106
Referred for Further Evaluation	21

POST PARTUM INFANT COUNSELING PROGRAM

Public Health Nurses provide assessment of post partum infants at risk and premature infants by request or referral.

Post Partum Referrals	5
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BIOLOGICAL DEPOT

The Board of Health maintains a biological depot and as such disburses all vaccines used in the Town of Weymouth to South Shore Hospital and all physicians in the town. The vaccines are supplied by the Department of Public Health and procured from the Southeast Regional Health Office. Vaccine usage is as follows:

Diphtheria/Pertussis/Tetanus	2970 doses
Diphtheria and Tetanus Toxoids & Acellular Pertussis vaccine	570 doses
Haemophilis B Conjugate Vaccine	2930 doses
Tetanus/Diphtheria Vaccine	1895 doses
Polio Virus Vaccine (live oral trivalent)	2870 doses
Polio Virus Vaccine (inactivated (IPOL)	41 doses
Measles, Mumps and Rubella Vaccine	1739 doses
Sterile Diluent	1739 doses
Diphtheria/Tetanus Toxoid	20 doses
Tuberculin Purified Protein Derivative	2325 doses
Immune Globulin	7 doses
Hepatitis B Vaccine (pediatric)	5355 doses
Hepatitis B Vaccine (adolescent)	1414 doses
Total Vaccine Distributed	22,136 doses

NURSING AND RETIREMENT HOMES

Long term care facilities are visited at least quarterly and by referral, request or complaint.

Facility	Number of beds
Colonial Nursing Home	205
Mediplex Nursing Facility	154

Pond meadow Health Care Facility	91
Logan Health Care Facility	70
Pope Nursing Home	37
Elizabeth Catherine Rest Home	26
Samuel Marcus Rest Home	22
Whittaker Rest Home	36
Total number of beds available	641

DENTAL PROGRAM

The Health Department through the volunteer efforts of Karen DeTellis and local dentists coordinate a dental screening program within the following grade schools: Academy Avenue, Murphy, Pingree, Seach, Ralph Talbot, Union Street School, Wessagusset, Sacred Heart, Saint Jerome, and Saint Francis Xavier Schools.

VAXTRAK PROGRAM

The Health Department is beginning their third year of computerized tracking of the immunization information on infants born at South Shore Hospital who reside in Weymouth. We are now tracking 236 children and the numbers increase weekly. The goal of this program is threefold.

- a: Identify under-immunized children
- b: Remind parents when vaccines are scheduled, so children are immunized by age appropriate schedule
- c: To produce a complete immunization report for parents or their day care, school or camp entry requirements.

INSPECTIONAL - TECHNICAL - ENVIRONMENTAL

CHEMICALS MANAGEMENT AND SURVEILLANCE

The core of this program is inspectional enforcement of Chapter 85 of the Code of the Town of Weymouth - the Hazardous Materials Bylaw. The inspection is a comprehensive review of storage and disposal methods and safety preparedness at these facilities. In 1996 this department continued to improve Townwide compliance of the bylaw. In cooperation with the Fire Department, the Chemicals Officer continued to monitor underground storage of hazardous materials by businesses. This involved the testing of old or suspect tanks and ordering the removal of leaking tanks.

Boards of Health must receive notices from inspectors of the Department of Labor and Industries regarding violations of health laws or nuisances in industrial establishments; and investigate these reports, and take any appropriate action.

Routine Chemical Inspections for 1996	77
Chemical Reinspections	121

Chemical Complaints	78
Chemical Investigations	301
Other Stops Re: HazMat Bylaw	52
Total Chemical Inspections for 1996	629

STATE SANITARY CODE ENFORCEMENT - HOUSING

Boards of Health must certify all town group care residences for the mentally ill or retarded, one temporary shelter for children, and all commercial day care centers. The state mandates that all housing complaints be investigated. The Board of Health must enforce Chapter II of the State Sanitary Code: Minimum Standards of Fitness for Human Habitation, 105 CMR 410.000. Enforcement of Chapter II includes inspecting dwellings for compliance with the minimum standards, citing violations, issuing orders, attending hearings, and court proceedings or writing tickets. Housing inspections include no heat, unsanitary conditions and disrepair complaints. Weymouth has no certified lead determinators so enforcement of lead regulations means ordering independent inspections of dwelling units for lead paint, issuing orders for removal of any offending lead paint found, and filing court action to enforce such orders when necessary.

The Board of Health may condemn a dwelling which is unfit for human habitation, order the occupants to vacate, order the owner to clean the dwelling or tear it down. The Board of Health is required to assist in the relocation of persons ordered to leave condemned dwellings.

Routine Housing Inspections for 1996	124
Housing Reinspections	36
Housing Complaints	48
Housing Investigations	2
Other Stops Re: Housing	7
Total	217

STATE SANITARY CODE ENFORCEMENT - FOOD PROTECTION

The food protection program of the Board of Health is mandated by state regulation and is part of the State Sanitary Code. This regulation is a law requiring that all dealers and handlers of food to the public adhere to a strict set of sanitary rules. State law requires at least one inspection each six months. The program is conducted by the Registered Sanitarians and consists of inspecting, citing violations and re-inspecting licensed food establishments. Clients in this list are all food stores, all restaurants, bakeries, caterers, canteen trucks, ice cream trucks, sub sandwich shops, pizza shops, doughnut shops, fast food facilities, all establishments serving alcoholic beverages, all snack bars, all the school cafeterias, the commissaries in all factories and industrial sites serving food, the kitchens of all seven nursing and rest homes, the hospital,

food vendors at beaches, drive-through food vendors, ice cream shops, breakfast diners, all commercial food processing plants, and one water bottling company. The Board of Health must issue permits for all these establishments. Inspections are made at food establishments on a routine basis, on a re-inspection basis to verify corrections, by complaints from the general public, and as a result of medical reports of food-borne illness and occasional other reasons. Inspections seek compliance in food supply with regard to source and wholesomeness, employee hygiene, holding temperatures of perishable foods, equipment checks, food handling practices, storage areas, disinfection procedures, proper thawing technique, concentrations of sanitizers, proper tagging of shellfish, handwash facilities, disposal of food waste, pest prevention, cross contamination, cross-connections in the plumbing, employee locker rooms and laundry areas, storages areas for cleaners and toxics, clean storage areas for foodware and dishes, dishwashing facilities, floors, walls, ceilings, lighting, exhaust ventilation, facility and structural maintenance, and vermin entry control points.

The Board of Health Regulation #19 now requires that all food establishments have certified managers at all times. 1996 was the second year of the certification requirement and virtually every shift of every food establishment has a certified food handler as manager-on-duty (MOD). In co-operation with Town of Hingham a pair of educational seminars was held last fall to certify or renew such MOD's.

Boards of Health must enforce shellfish regulations as they pertain to the food industry. Being on the coast and in proximity to polluted waters, we must be vigilant to this serious risk to public health. We receive and assist in reports of illegal harvesting of contaminated shellfish from our shores. When appropriate we operate in conjunction with the Division of Marine Fisheries and wardens. We also cooperate with the Division to mitigate water quality problems.

Routine Food Inspections for 1996	336
Food Reinspections	134
Food Complaints	43
Food Investigations	19
Other Stops Re: Food	43
Total	575

NUISANCE ABATEMENT & COMMUNITY SANITATION

Boards of Health must issue permits for the removal or transportation of rubbish, garbage, or offensive substances when such refuse has been collected in the town; keep registry of all transporters of refuse through the town, and enforce regulations regarding such transport. Boards of Health must investigate nuisances which could be injurious to

health. The Board of Health has a regulation that addresses and defines nuisances. Re-inspections must be made to determine that compliance has been effected.

Sewage disposal by septic systems is an important part of the overall sanitary inspectional program for the Town. Although the Town has sewer available nearly everywhere, there are still more than 1,400 cesspools and septic systems in use. Enforcement basically involves on-site evaluation of systems, reviewing plans for corrective action, issuing orders to pump and repair or connect to sewer, re-inspections and taking court action if necessary. The Board of Health acting in concert with the Board of Selectmen has requested and received a pre-loan assistance payment (grant) from the Massachusetts Department of Environmental Protection (DEP) to monitor septic systems within the Town and to begin loan processing for septic system management, upgrades or sewer connection under the enhanced Betterments Bill of 1996.

Under the authority of the Town Meeting by the passage of Chapter 104 of the bylaws many new sewer connections have been ordered. All dwellings that abut a water supply have been ordered to connect, pump-out and inspect, or upgrade. Nobody wants to buy a house on a cesspool or septic system. Banks are declining loans on unsewered homes while writing mortgages for home purchases to those who are sewer connected due to the new bylaw.

Nuisance Complaints	186
Nuisance Reinspections	110
Nuisance Investigations	3
Nuisance Surveys	4
Other Stops Re: Nuisances	1
Total	304

BEACHES & POOLS

Boards of Health must enforce the State Sanitary Code for Bathing Beaches. Enforcement includes inspections for safety equipment, supervision of lifeguard credentials, receiving reports of accidents or injuries, and paying for laboratory analysis of water samples, and maintaining a system for emergency closure of beaches if pollution threatens.

The Code requires a license for all semi-public or public pools within the Town (twenty-three). Each pool requires an annual permit that is contingent upon compliance in the following areas: certification of lifeguards in CPR, first aid and either life saving or water safety instructor, a variety of rescue or safety equipment, telephone and first aid kits. The program of beach and pool inspections is conducted from about the beginning of May through Labor Day. Water quality is analyzed by lab sampling about once each seven days or more often if necessary. Testing is also done

with our own test kits. Altogether there were 100 pool or beach inspections or re-inspections.

INSPECTIONAL SERVICES DETAILS

There were 24 court appearances and 131 sundry other stops made in the course of inspectional work and/or enforcement. Altogether food, housing, chemical, pool, nuisance, court and other stops totaled 1,980 for the year.

ENHANCED COMMUNICATION CAPABILITY

All nurses, sanitary and chemical inspectors, the director and the Board Chairman have electronic pagers. The Board of Health and their agents are available to the Police, Fire and DPW on an always available basis: 24 hours a day, 7 days a week, 365 days a year. Always available.

WELL REGISTRATION

Registration of wells of all types continued 1996. This voluntary program excises no fee and imposes no restrictions. The well registration program seeks only to maintain a high integrity database for warning well owners of plumes or underground releases. There are more than five hundred wells registered in the Town if monitoring wells are counted.

ANIMAL INSPECTION

Boards of Health must annually nominate an Animal Inspector and must provide anti-rabies vaccine and treatment, an important issue as the raccoon rabies epizootic matures in the town. The Animal Inspector is an agent to the Board of Health who carries out the responsibilities of the Board with regards to animal issues that pertain to human health. The most important duty is to supervise quarantine of cats and dogs that have bitten humans or are suspect carriers. There were 91 dogs and 28 cats ordered for ten day quarantine in 1996. There were 53 dogs and cats kept under 45 day quarantine. There were 51 dogs and cat held for six month quarantines. The different quarantines are required because of partial or missing rabies vaccines. A number of animals were killed and tested because of the dangers and costs associated with the protracted quarantines. All quarantines were verified weekly until completed. There were 13 bites from dogs, cats, or other animals that were not be quarantined because the animals were wild or the owner was unknown. Most of these victims had to receive rabies treatments. Another important task of the Animal Inspector is to survey animals within town limits. Horses are monitored for encephalitis and other vaccines. Other animals are viewed for overall health and to make sure that veterinary services are utilized. Rabies, encephalitis, toxoplasmosis, cat scratch fever, toxicara, giardiasis, and

salmonellosis are just some of the diseases that are transmissible to humans.

TOBACCO CONTROL PROGRAM

The Board of Health's Tobacco Control Program is a service contract funded by the Department of Public Health by tax revenues from the 1992 "Question 1" ballot referendum, providing services and materials to the residents and businesses of Weymouth at no cost to the Town. The program enforces existing state and local regulations, and promotes new measures to ensure clean air and limit youth access to tobacco products. To this end, all tobacco vendors in Weymouth now hold current licenses issued by the Board annually. Tobacco vending machines have lock-out devices and are now limited to adult-only venues; and the malls and municipal buildings and all public places are smoke-free. Services are available to businesses who wish to promote a smoke-free work environment and provide cessation services for their employees.

The Tobacco Control Program conducts compliance checks for licensing requirements and underage sales violations for all vendors.

Effective June 1, 1996 the Board of Health passed a regulation banning self-service displays for all tobacco products further limiting youth access.

During the summer months, the program worked with the Park Department's Recreational Program, providing health education, T-shirts and other promotional materials to all children enrolled in the program.

During the fall months, the program purchased advertising space with WJDA highlighting cigarette smoking and teens. Their messages were played during each local high school and college football game and several NFL games.

In November, the program organized educational events and contests for the Town Hall employees and students at the Junior and Senior High Schools in honor of the Great American Smokeout.

The Tobacco Control program has provided material and financial support to the School Department as part of the Health Education curriculum at the Junior and Senior High School levels. Smoking cessation materials and referral services are always available to residents, and have been provided to over 150 residents to date.

MOSQUITO CONTROL

The mosquito control efforts for the Town are performed by

the Norfolk County Mosquito Control Project in liaison with the Board of Health. The use of integrated pest management (IPM) systems is a multiple approach recognized to be the most environmentally sound and the most effective. The operational Project Program integrates all proven technologies into a system of mosquito control that is rational, safe, effective and economically feasible. All mosquito eggs need stagnant water to hatch and to sustain larval growth. Primary efforts are concentrated on the drainage of shallow, standing, stagnant water, and the maintenance of existing flow systems which contribute to mosquito breeding sources.

Drainage ditches hand cleaned: 3,835 feet

Larviciding: Treatment of mosquito larvae during aquatic development is the next most effective control effort. The Project has begun to rely more on briquet applications, which provides a more site specific, sustained type of control for the mosquito larvae.

Larvicide with briquets: Total briquets: 3,518
7.89 acres

Larvicide with mistblower: Total gallons: 141 used on 141 acres.

Adulticiding: The suppression of flying adult mosquitoes becomes necessary when they are numerous, annoying, or threatening to residents. All fogging is done in response to adult surveillance which includes logging of citizen complaints.

Adulticide fogging (1/2oz./acre) from trucks: Total gallons: 19.41
4,970.24 acres

Surveillance: In an effort to more fully implement an IPM approach, the Project has expanded data collection and surveillance. Surveys, inspections, and monitoring in support of our program include locating and mapping larval breeding areas. Locations of nuisance populations of adult mosquitoes are also identified through the surveillance program.

Total man hours in town: 414 hours

The Project received 248 calls from residents for information and mosquito relief assistance.

The citizens of the Town deserve thanks and credit for reporting conditions that may endanger the health, safety and well-being of the general public. Without the public supplying this information we could accomplish only a portion of our present level of service.

I thank all the Board of Selectmen, the Commissioners of Public Works, and all Town Boards and Committees that helped us as well as the Police Department, Fire Department, School Department, the Department of Public Works and the other Town

departments for their assistance last year.

Respectfully submitted,

Richard T. Marino

Richard T. Marino, R.S., C.H.O.
Director of Public Health

RTM:amc

PARK COMMISSION



OFFICE OF THE
PARK COMMISSIONERS



AARON J. STUMP
DIRECTOR OF PARKS
AND RECREATION

MARILYN E. SLATTERY, CHAIRPERSON
ROBERT G. HOWLEY, VICE-CHAIRPERSON/CLERK
STEVEN M. MARKS
RICHARD F. WAITE
PATRICIA A. DOYLE

THE TOWN OF
WEYMOUTH, MASSACHUSETTS

75 MIDDLE STREET
EAST WEYMOUTH, MA 02139
335-2000 EXT. 409

January 24, 1997

Honorable Board of Selectmen
Town Hall
East Weymouth, MA.

The following is the report of the Parks and Recreation Department for the year ending December 31, 1996.

This year we returned the position of Director of Parks and Recreation to the Weymouth Parks and Recreation Department. We would like to welcome our new director, Aaron Stump. After a nation-wide search, Mr. Aaron Stump of Frankenmuth, Michigan was hired on July 23, 1996. Mr. Stump is the second individual to hold the title of Parks and Recreation Director in Weymouth. His enthusiasm, commitment to excellence, and his vision are a true benefit to our town.

This year's elected officials are Mr. Robert G. Howley and Mr. Steven M. Marks.

Due to budget constraints, the winter recreation programs were severely limited, these included an adult basketball program which was staffed by volunteers and a weekend social activity for handicapped adults.

Two Community Development Block Grants (CDBG) were awarded to the Weymouth Parks and Recreation Department. These monies were earmarked for handicap accessibility at Lovell Field and scholarships to attend summer recreational programs. (This program is co-administered by the Youth and Family Services Department.) We also secured a number of grants from the Museum of Science through the Red Auerbach Youth Foundation, Inc., Wear-Guard Corporation, and Kitchen & Kutchen, Inc. Other P.A.S.S. grants and Arts and Crafts grants were awarded through the Weymouth Cultural Arts Council.

Great Esker Park continues to flourish under the leadership of Park Ranger Michael Doyle. This year we celebrated the 30th Anniversary of Great Esker Park with many events. Over 100 programs, events, and field trips were offered by the Great Esker Park staff during the summer of 1996. The Esker Day Celebration to close out the summer activities was a big success both in the terms of attendance and quality of activities. The Great Esker Staff, Park Police, Weymouth Tobacco Control Office and representatives from other Parks and Recreation Departments volunteered their time and services to make Great Esker Day a success.

The Lane/Wessagusset beaches enjoyed heavy use during the hot summer months. The Weymouth Parks and Recreation Department offered supervised swimming, boating and snorkeling activities throughout the summer. Beach supervisor, Gary MacKinnon and his staff initiated a summer swim team which held both home and away meets. The Lake Street Beach was closed during the summer of 1996 due to the lack of funding.

The Handicap Program ran for eight (8) weeks during the summer. Supervisor, Mary Mulligan and her staff provided recreational activities which included swimming, bowling, field trips, and a wide array of other activities for its participants. Transportation was provided in conjunction with the Weymouth School Department. Several field trips were funded through the David "Chubba" Noble Memorial Fund.

The Park Police Force effectively patrolled Weymouth's parks and recreational areas. Supervisor Peter Gaudiano and staff dealt with trespassers, loitering youths, and various incidents of public drinking. The Park Police collaborated with the Weymouth Police Department at the annual Fourth of July Celebration and during public forums dealing with graffiti and vandalism.

The Exceptional Program used an Olympic theme for many of its activities. Nicole Caldwell and her staff organized a number of challenging athletic and social events for their participants. Each person involved in the Exceptional program was urged to achieve his/her best. Staff awarded medals to participants at the annual awards night.

The Camp Wey-Rec program was housed at Lovell playground where it services up to 150 participants per week. In addition to traditional camp activities, Mr. Carl Powers and his staff introduced a number of innovative and interesting programs. Approximately 100 children a week participated in the canoeing activities. The Metropolitan District Commission (MDC) Pool/Rink donated building space to the program when inclement weather ensued. Many thanks to Mr. Jim Kelly and his staff for their help and cooperation. A Puppetry Workshop and a Woodworking Seminar was held weekly at the camp. As in the past, weekly field trips enhanced the camping experience. We closed the season with a "Family Day Celebration" for all Camp-Wey Rec participants and their families.

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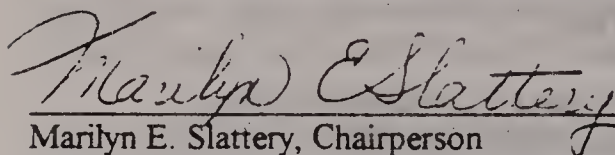
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The Weymouth Parks and Recreation Department and the Weymouth Club expanded their partnership. Tennis clinics were offered throughout the summer months at the Legion Field tennis courts.

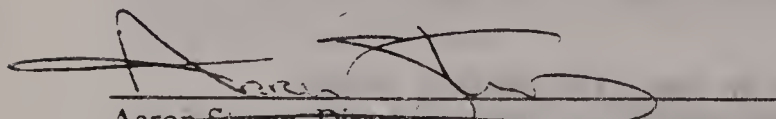
Fall activities were offered on a break-even basis. An adult men's basketball league consisting of six teams played tournament style basketball for ten weeks. "Hoop It Up", an adult open basketball league was started in November and continues to flourish through the winter months. School gym rental fees prevent the Weymouth Parks and Recreation Commission from expanding their winter programs beyond their current state. Many parents and children attended the Wacky World of Woodworking, a newly developed crafts seminar for youth and adults.

The Weymouth Parks and Recreation Commission would like to thank the Town of Weymouth and all those citizens who made the Parks and Recreation programs successful.

Respectfully submitted:



Marilyn E. Slattery, Chairperson
Weymouth Parks and Recreation Commission


Aaron Stump, Director
Weymouth Park and Recreation Department

Weymouth Parks and Recreation Commission:

Steven M. Marks
Marilyn E. Slattery
Patricia A. Doyle
Richard F. Waite
Robert G. Howley

Term Expires May 1997
Term Expires May 1997
Term Expires May 1998
Term Expires May 1998
Term Expires May 1999

PERSONNEL BOARD



PERSONNEL BOARD



EAST WEYMOUTH MA 02155

THE TOWN OF
WEYMOUTH, MASSACHUSETTS

January 27, 1997

Weymouth Board of Selectmen
Town of Weymouth
Massachusetts

Dear Board Members:

The Personnel Board herewith submits the annual report for the year ending December 31, 1996.

There were eighteen (18) meetings during the year 1996.

The Personnel Board met with all non-union employees and other interested employees on April 23, 1996 and November 19, 1996 to hear their suggestions and concerns. They were informed of the proposed amendments to the Personnel Bylaw which were to be presented to the 1996 Annual Town Meeting. The Personnel Board will continue meetings with our employees on an ongoing basis.

At the recommendation of the Personnel Board, the 1996 Annual Town Meeting approved a 3% salary increase for all non-union employees for FY1997. Also, at the Personnel Board's recommendation, an amendment to the Code of the Town of Weymouth, PERSONNEL POLICIES Chapter 32-17 OTHER LEAVE Para C which increased personal leave from two (2) to three (3) days in one fiscal year. Further recommended, the 1996 Annual Town Meeting approved the creation and funding of three new positions, namely Insurance Coordinator in the Selectmen's Department; Assistant Treasurer/Tax Collector and Office Manager in the Treasurer/Tax Collector's Department; and the deletion of Assistant Treasurer and Assistant Tax Collector positions.

The Personnel Board met with department heads on December 06, 1996 and presented draft of "Creating a Human Resources Department", and requested their comments by December 27, 1996. We have not received any comments from town departments.

The current status of the Human Resources System is progressing very well. We have completed a draft that is now being finalized and we are now looking at the various components in order to present a completed study and request to a future town meeting.

At the request of the Personnel Board, the Annual Town Meeting approved the re-appropriation of \$15,000 from your FY96 Operating Budget for the purpose of beginning a non-union personnel classification study.

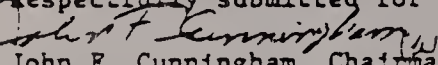
The Personnel Board after reviewing job descriptions, have begun work on having all job descriptions reviewed and rewritten by the employee and the department head.

Two Personnel Board Sub-Committees have been formed, namely, the Human Resources and Job Description Sub-Committees. The Job Description Sub-Committee will assist with the rewriting of job classifications. This work is important in that it will become a part of the reclassification study that we are currently preparing RFP's on. Any consultants hired will review the work that has been done in the course of establishing current classifications based upon job descriptions.

As a note to prior town meeting action, it has been demonstrated that the addition of two Personnel Board members has been without a doubt very productive. The amount and quality of work contributed by the new members and the board as a whole has been commendable. Additionally, we would be remiss in our report if we did not mention the significant assistance given by the Personnel Officer Mary S. Bric to our new members and present members.

We wish to thank all officials, department heads and employees who have assisted the board throughout the year.

Respectfully submitted for the Personnel Board


John F. Cunningham, Chairman
Weymouth Personnel Board

JFC/mb

PLANNING BOARD

WEYMOUTH PLANNING BOARD

PAUL M. DILLON, Chairman
PAUL F. LYNCH, SR., Vice Chairman
PAUL HURLEY, Clerk
SUSAN ABBOTT
ROBERT S. LANG
MARY S. McELROY
MARY SUE RYAN



PLANNING AND COMMUNITY DEVELOPMENT OFFICE

75 Middle Street
Weymouth, MA 02189-1360
Telephone: 617-335-2000
Fax: 617-335-3283
Voice & TDD: 617-337-5703
Email: planning@weymouth.ma.us

JAMES F. CLARKE, JR.
Director of Planning and
Community Development

March 20, 1997

Board of Selectmen
Town of Weymouth
Massachusetts

Dear Members of the Board:

Planning Board activities for 1996 ran the gamut from projects of regional importance to detailed neighborhood issues. This variance in project size and complexity forces the Board and staff to focus on specific areas of concern while keeping a measured perspective on the myriad of issues facing the town.

By far the greatest regional issue facing the town is the future of the South Weymouth Naval Air Station. The Naval Air Station Planning Committee made significant progress during the year and hopes to present a plan to Town Meeting in 1997. In April the committee hired four consultants to gather base information and work with the committee to prepare a plan. The consultants held three workshops which focused on: goals and objectives, opportunities and constraints, market data, and reuse themes. Based on the strong opposition to the aviation theme, that theme was discarded in October. The consultants took that information and additional committee input based on development costs to prepare a preferred plan which entails a mix of land uses.

Planning staff have been actively involved in the Greenbush Mitigation Committee. The committee is working for the town's interests with the MBTA to identify issues and concerns regarding the rail restoration and insure that proper mitigation is planned for the negative impacts of rail restoration. Some of the issues under discussion include the rerouting of Commercial Street in Weymouth Landing, creating an underpass at Green Street, and controlling noise and vibration impacts. The committee will continue work through 1997 to prepare a mitigation document for the Board of Selectmen's approval.

The five year Fore River Minibays project came to a close in June, 1996. The recommendations in the report will continue to be implemented by town departments and a new Fore River Watershed Association. The association is a grassroots citizens group who will monitor water quality and advocate for the environmental interests of the Fore River Watershed. The Planning Board is pleased that they were able to participate in this process and contribute to a heightened awareness of environmental issues at the Fore River.

The Planning Board has recognized the need to strengthen our zoning bylaws to control development and submitted several articles for the 1997 Annual Town Meeting. These include increasing single family lot size to 25,000 square feet and increasing the requirements for parking for several land use categories. These changes will better equip the Board to deal with development proposals and constitute an ongoing assessment of the town's rules and regulations.

The following summary of activities for 1996 illustrate the many aspects of town life that the Planning Board influences through administration of the Community Development Block Grant, sponsorship of housing rehabilitation and ownership programs, and review of subdivision and special permit applications.

COMMUNITY DEVELOPMENT BLOCK GRANT ACTIVITIES

During Weymouth Community Development Week April 1-7, 1996, a tour of community development sites was held beginning at the Fraternal Order of the Eagles, 1338 Washington Street. At the Eagles, which was made handicapped accessible through the CDBG program, refreshments were served and public service grantees had the opportunity to speak directly to aides to Senator Kennedy, Senator Kerry and Congressman Studds.. The bus tour included ADA work at the Junior High School, historic renovations at Fogg Library, 32 Union Street - the town's first affordable ownership opportunity of disabled citizens, and the Pine Grove Urban Renewal project.

A Spring tea was held at the Department of Elder Services to showcase the many programs and services funded through the Community Development program. The Country Academy Children's Center, a CDBG funded program, provided entertainment as the children sang and passed out candy to attendees. Weymouth seniors from all over including Union Towers I and II and Whittaker's Nursing Home danced to the sounds of Vagabonds. Refreshments were donated by the Friends of the Council on Aging and served by clientele of the South Shore Association of Retarded Citizens. Representatives from the federal and state legislative delegations attended each event.

The following is a summary of CDBG activities undertaken in the past year that reflect the primary goal of meeting the needs of low and moderate income citizens in Weymouth.

1. Neighborhood Improvements

Under the auspices of the Redevelopment Authority, the Pine Grove Neighborhood Improvement Program was awarded \$60,800 to continue with the necessary acquisition of property and construction of this comprehensive neighborhood improvement program. The Redevelopment Authority, in conjunction with the Citizens Advisory Committee, continues to work closely with neighborhood residents to improve public safety, upgrade utilities and provide safe, decent and sanitary housing in this CDBG target area. The construction award of \$1,141,000 was made to P. A. Landers of Hanover for the entire project. Work commenced in

October, 1995 and was substantially completed in December, 1996.

The Woodside Path Neighborhood Improvement Plan was awarded an additional \$105,625 for the design of infrastructure, roadway layout and engineering required to provide drainage and paved roads to residents. Mistry Associates of Reading was awarded the design/engineering contract and a preliminary plan has been presented to the Planning Board for review.

The DPW was granted \$26,000 for drainage improvements to Skelley Avenue. These improvements will increase drain capacity while filtering out particulate before it gets to Whitman's Pond. R. A. Hammond Construction Corp. of Oxford, MA substantially completed the work in December, 1996.

2. Weatherization/Energy Efficiency

The Quincy Community Action Program (QCAP) was awarded \$65,000 for weatherization and heating system repair for income eligible Weymouth residents. A total of 133 households received heating system repair and/or weatherization assistance. Many clients were referred to other QCAP programs such as fuel assistance. A second component has been added to the QCAP portfolio to assist low income residents. Ten thousand dollars was allocated for a water conservation program that will replace toilets, shower heads, and in addition, supply education information to eligible homeowners.

The South Shore Day Care program was awarded an additional \$21,000 to finish replacement of all 36 windows in the Jefferson School located at 200 Middle Street. Jefferson School is the headquarters for South Shore Day Care which serves low income families by providing sliding fee day care. The Mass. Historical Commission reviewed all plans and specifications for the windows as the property is on the National Register.

3. Handicapped Access

The Weymouth School Department was awarded \$46,000 to make handicap access improvements to the Junior High School. ADA improvements will include bathroom, door and hardware modifications at the school.

An overall ADA compliance planning and survey project was completed by the Commission on Disabilities. Based on recommendations contained in the plan, ADA improvements will be made at Tufts Library, the Whipple Center and Town Hall. The findings of the report were presented by the Carell Group to all town department heads in December.

The CDBG program funds 16 hours per week for the ADA/FH Coordinator's position. The ADA/FH Coordinator is staff to the Commission on Disabilities, and the Fair Housing Commission, and assists citizens with ADA/FH questions and compliance.

4. Public Service

A total of \$128,850 was allocated to public service programs throughout Town to serve the needs of low and moderate income citizens. Day care and senior services continued existing programming and are located at the Whipple Center. Job training tuition stipends were funded for the South Shore Association for Retarded Citizens clients as well as for the continuation of the GED program administered by the Lakeview Manor Tenant Association. The Atlantic House community support clubhouse, a program for those who have long term mental illness, continued to serve Weymouth residents by providing housing assistance and job placement service coordination. Whitman's Pond Family Services continues to provide counseling to families and significant others with chemical/alcohol dependent family members in individual and group settings.

The Council on Aging received funds for the volunteer coordinator's position and to continue the service of the medical and handicapped van. A further expansion of the Council on Aging's transportation services was the implementation of the CCATCH program. CCATCH provides ambulance transportation to seniors and the handicapped on 20% copayment basis.

The Weymouth Youth and Family Service Office received \$9,363 to run a teen employment program. The Park Commission was awarded \$2,400 for summer camp scholarships for low income youths.

HOME PROGRAM

The Town of Weymouth entered its fifth year as a partner with the City of Quincy in order to be able to participate in the HOME program administered by the Department of Housing and Urban Development. The Board of Selectmen has assigned the Planning and Community Development staff the administrative duties of the program which include opportunities for first time homebuyers, a moderate rehabilitation program and funds for Community Housing Development Organizations (CHDOs). Public hearings and recommendations to the Board of Selectmen are the duties of the Weymouth Fair Housing Commission.

The 5th year allocation for Weymouth was \$204,414 and Congress has approved funding for a sixth year. All funds invested through these programs will be in the form of loans that will be paid back to a Housing Investment Trust Fund. Funds in the trust will be dedicated to affordable housing activities.

HOUSING ASSISTANCE PROGRAMS

Through the OPCD Housing Programs, the town provides a broad range of housing assistance opportunities that include the CDBG funded Housing Rehab. Loan Program, HOME Affordable Housing Programs, MHP Soft Second First Time Homebuyer, MHFA 1st Time Homebuyer and Home Improvement Programs and other affordable housing initiatives.

During 1996 the following programs were administered by the OPCD housing staff.

1. Housing Rehabilitation Loan Program

The HRLP has served as a public source of home repair financing since the inception of the program in 1984. The program provides homeowners with below market interest rate home repair loans and rehabilitation/technical assistance services. Loans are funded through a self sufficient revolving loan fund that is maintained in South Weymouth Savings Bank, through borrower loan repayments. Financing to a maximum of \$10,000 with a 7 year term is currently available to lower income families at rates of 3% & 5%.

The following data indicates the status of HRLP accounts.

HRLP Loan Data - Life of Program (to 12/31/96)

161 - Total # loans approved	\$914,942.71 - Total Loan P&I
Repayments	
\$945,553 - Loan Funds Committed	<u>64,032.38</u> - Total Revolving
Account Interest	
\$ 5,873 - Average Loan Amount	\$978,975.09 - Total Program Income

HRLP Revolving Loan Account

\$268,228.29 - Balance Acct.#1-5002413 SWSB
137,814.30 - Prin. Balance Due (43 loans)
\$406,042.59 - Total Program Assets

2. Affordable Housing Programs

Affordable housing programs are offered by a variety of public and non profit housing agencies such as MHFA, MHP, State Dept. Of Community Development, and the private lending community. With the increased emphasis on 1st time homebuyer assistance and affordable housing, this became the primary focus of our housing initiatives for 1996. The OPCD provides the primary staff for affordable housing programs in Weymouth and serves as advisor to the FHC Affordable Housing Commission/Weymouth Housing Partnership

3. HOME/Soft Second Loan Program

The Soft Second Loan Program is a homeownership initiative administered through the Dept. of Communities & Development (formerly EOCD) and the Massachusetts Housing Partnership(MHP) in cooperation with local lenders and housing agencies. Weymouth has been one of the leading Soft 2nd producers in the State, ranking 5th out of 42 participating communities and regional agencies in homebuyers assisted and trailing only the City of Boston and Western Mass and Cape Cod Regions in funds committed. \$130,000 in funding previously received through MHP in 1994/95 was augmented by a \$90,000 allocation received in July 1996. Lender participation agreements were signed in 1996 with 6 area banks; Bank of Braintree, Bay Bank, Fleet Mortgage, Hibernia Savings, Rockland Trust Co. and Weymouth Cooperative Bank.

The program provides lender financed below market rate mortgage loans for lower income families. The program features a unique 1st and 2nd mortgage format that allows for easier qualification, reduced monthly payments through lowered interest rates and a 2nd mortgage subsidy and reduced closing costs. The second mortgage is subsidized through the MHP Soft Second Loan Fund. The Town provides 2% of purchase price towards down payment and 1% towards closing costs utilizing HOME funds secured by a deferred payment mortgage.

In addition to borrower benefits, lender interest rate reductions provided approx.\$130,000 in local share match credit under Federal HOME regulations which offset the total cost of 25% matching fund requirements for all HOME activities.

Massachusetts Housing Partnership/HOME Agreement - In December of 1996 the Board of Selectmen endorsed an agreement with MHP to establish a Weymouth dedicated loan fund under the umbrella of MHP. \$90,000 in Federal HOME Program funding was committed to the fund to augment State Soft 2nd allocations, allowing program operation to continue during periods of low State funding availability. The program design and agreement were cooperatively developed by OPCD Housing Staff, MHP and their consultant Massachusetts Housing Investment Corp. As the first cooperative HOME/MHP program in the State, this agreement serves as a model for other communities statewide.

The following data indicates Soft Second Loan Program activity during 1996.

Approved Applicants - 18	Lender Financing -
Mortgage Funds - \$1,784,130	
Total HOME Assistance - \$46,440	Private fund to HOME
leverage ratio - \$38.42 to \$1.00	

4. HOME Moderate Rehabilitation - SSARC

The renovation of the South Shore Assoc. For Retarded Citizens (SSARC) group home at 600 Broad St. was funded through a HOME Program deferred payment loan to SSARC. The rehab. of the property corrected deficiencies noted by the State Dept. Of Public Health and brings the property into compliance with Health & Building Codes. The construction contract was awarded by SSARC to the low bidder, Mooney Construction Co. Of Weymouth, on 5/1/96. Construction costs totaled \$32,719. HOME regulations ensure an affordable housing component of the service package provided by SSARC to the lower income residents of the home.

5. Massachusetts Housing Finance Agency (MHFA) Programs

MHFA programs provide affordable mortgage financing for 1st Time Homebuyers and serve as the primary funding source for many of the programs available in the State. MHFA also provides funds for existing homeowners in addressing home repair and lead paint problems. As an approved Certifying Agency, we

cooperatively administer several MHFA Programs including the Purchase and Rehabilitation Program, Housing Counseling Loan Program, Home Improvement Loan Program and Get the Lead Out Program. Additionally, we serve as the primary local contact for MHFA's statewide programs. The Town receives an administrative reimbursement for each MHFA case approved. The following data indicates 1996 MHFA program activity:

1st Time Homebuyer - Purchase & Rehab.
Loans Processed - 1 (declined by MHFA)

Get The Lead Out
The Get the Lead Out Program provides 0% deferred payment financing to owner occupants to abate lead paint. Financing is also available to investor owners and non profits at below market rates and terms. The program provided assistance to de-lead a 2 family property under court order from Dept. Of Public Health Childhood Lead Paint Prevention Program.
Loans Approved -1 Funds Received - \$7,878 Admin. Reimbursement - \$315

Home Improvement Loan Program (HILP)
The HILP provides long term, below market rate financing and technical assistance for repairs to owner occupied housing.
Loans Approved - 1 Rehab. Funds - \$10,085 Admin. Reimbursement -\$ 403.40

Home Counseling Loan Program (HCLP)
Weymouth has offered the MHFA approved Housing Counseling Program since 1992. The current format features a partnership with Quincy Community Action Programs, Inc.(QCAP) to cooperatively offer HCLP classes in Weymouth. The HCLP offers a series of 4 classes designed to inform potential homebuyers of home purchase requirements and features instruction from area housing industry professionals as well as a complete description of affordable housing programs available in Weymouth. The program also provides graduates with access to MHFA low interest rate mortgage financing.

Three classes were held in Weymouth in 1996 (Jan, June & Nov.) with a total of 98 participants.

PLANNING ACTIVITIES

1. Site Plan Review

APPLICATION	ZONING DISTRICT	ACTION TAKEN
200-400 Libbey Parkway 6 office warehouses.	POP, WPD, GPD	Approved
505 Columbian St.	B-1, WPD	Approved

2,800 sq. ft. retail building		
Pleasant St. 3,800 sq. ft. garage extension.	I-1	Approved

2. Special Permit Applications

APPLICATION	ZONING DISTRICT	ACTION TAKEN
582-590 North St. Restaurant with drive up window service.	B-1	Approved
corner of Neck St & David's Island Rd. Single family house in the 100 year floodplain.	R-1, FHA A4	Approved
1500 Main St. Retail building with window service.	B-1, WPD	Withdrawn
Neck St Single family/daycare center in the 100 year floodplain.	R-1, FHA A4	Withdrawn
Lucas Circle 20,000 sq. ft. cluster single family lots	R-1, WPD	Denied
Neck St Single family house in the 100 year floodplain.	R-1, FHA A4	Approved
1472 Main St. Restaurant with window service.	B-1, WPD	Denied
Neck St Daycare center in the 100 year floodplain.	R-1, FHA A4	Pending
582-590 North St. Restaurant with drive up window service.	B-1	Pending

3. Subdivision Applications

APPLICATION	ZONING DISTRICT	ACTION TAKEN
Definitive Subdivision Plan Holly Estates Extension 9 lot single family lots	R-1, WPD	Approved
Preliminary Subdivision Plan Sears Road.	R-1, WPD	Approved

3 lot single family lots		
Definitive Subdivision Plan Sears Road. 3 lot single family lots	R-1, WPD	Approved
60-3 Roadway conditions Vernon St.	R-1	Conditions set
60-3 Roadway conditions Hingham Ave.	R-1, WPD	Conditions set
Preliminary Subdivision Plan Woodside Path	R-1, WPD	Approved
60-3 Roadway conditions Fairfax St.	R-1	Conditions set
60-3 Roadway conditions Martin St.	R-1	Conditions set
60-3 Roadway conditions Hanifan Ln.	R-1	Conditions set
Definitive Subdivision Plan Haviland Dr. 15 lot single family lots	R-1	Denied
Definitive Subdivision Plan Lucas Circle 3 lot single family lots	R-1, WPD	Approved
Definitive Subdivision Plan Tamburlane Ridge Ext. 2 lot single family lots	R-1, WPD	Approved
Definitive Subdivision Plan Northern Ave. Ext. 1 lot single family lot	R-1, WPD	Approved

4. Form A Plans (Subdivision Control Law Not Required)

There were a total of 21 plans applied for a determination that "approval under subdivision control not required". Nineteen plans were for lots within the R1 Zoning District. Two were in POP and B-1. One plan was denied for lack of adequate frontage and the remainder were endorsed.

5. Performance Guarantees

Each subdivision is required to post a performance guarantee with the Planning Board for the roadway construction and utility installation. There are 47 subdivisions, with 437 single family lots, plus over 75 acres of vacant industrial land the Planning Board is

monitoring which are in varying stages of development, ranging from recently approved, newly started, under construction, nearly completed to defaulted. Twenty-four of the subdivisions have posted performance guarantees in a year end total of \$524,763.00.00. Another five subdivisions are under covenant, which precludes building on the lots until such time as a performance guarantee is posted. Eighteen are in the process of closing out and completing operations. During the year the Planning Board made thirty-six adjustments of performance guarantee from setting amounts to reductions to releases.

6. Zoning Bylaw Changes

The Planning Board reviewed a total of seven articles submitted to Town Meeting for Zoning Bylaw amendments.

May Annual Town Meeting :

Article 53, Pine Grove Rezoning.

The recommendation was for favorable action.

Article 54, Adult Club as Special Permit.

The recommendation was for favorable action.

Article 57, Rules and Regulations for Traffic.

The recommendation was for no action.

Article 60, 749 Main St. rezoning.

The recommendation was for no action.

September Special Town Meeting:

Article 22, exemption for barber pole signs.

The recommendation was for favorable action on a substitute motion.

Article 23, Rezoning land off Depot St, Industrial to R-1.

The recommendation was for favorable action.

Article 24, Rezoning land off Main St, R-1 to B-1

The recommendation was for favorable action only for purposes of allowing the article to be resubmitted to a future Town Meeting.

7. Liaison with Other Committees

Planning Staff continued to provide assistance with the School Reuse Committee. A proposal for reuse of the property as an assisted living complex was submitted by Welch Health Care. This proposal was evaluated and accepted by the School Reuse Committee, Board of Selectmen and Town Meeting.

ECONOMIC DEVELOPMENT ACTIVITIES

In 1993 the state passed legislation to promote economic development. Part of the legislation allowed communities to nominate areas for designation as economic target areas, which would trigger tax breaks for individual projects. The Quincy Area Economic Target Area was designated in July 1994, followed by the designation of Libbey Park Economic Opportunity Area by Town Meeting in May.

Libbey Park went through some significant changes in 1996. The planning board approved over 100,000 sq.ft. of development. In addition to this future development a significant amount of vacant developable land was sold to notable developers in the region demonstrating interest in Libbey Park.

The staff is also compiling two economic data bases. The first is a data base of all businesses located in Weymouth. This data base will address two issues; one being to help quantify what local business needs are and the other being to develop a business directory that will help link these businesses together. The second data base currently under development will amass all vacant industrial and commercial land and buildings in Weymouth. This will then be used as a guide to help developers locate and build on the appropriate land.

This past year staff designed a home page on the Internet for the Town of Weymouth. The domain name for this page is <http://www.weymouth.ma.us> which also has other links to the Internet. Presently the South Weymouth Naval Air Station is also listed on the Internet within the Economic Development Administration, PARCELS, home page at <http://atlas.lmi.org/parcels/> followed by selecting South Weymouth NAS.

The Planning Office along with the Assessors Office and Department of Public Works are investigating setting up a town wide Geographical Information System (GIS) and has prepared an article for Town Meeting to conduct a user needs analysis..

Liaison

In May the Board welcomed Mary Sue Ryan and wishes to thank Marilyn Quindley for her many years of service.

Board members and staff are requested to assist on certain projects or sit on committees throughout the year. Board member liaison included Susan Abbott on the Fore River Minibays Committee, School Reuse, and Conservation Commission; Paul Dillon on the Capital Budget Committee, Naval Air Station Planning Committee; Paul Hurley on the Open Space Committee, and liaison to the Redevelopment Authority; Robert Lang on the Metropolitan Area Planning Council; Mary McElroy on the Affordable Housing Committee, Capital Budget Committee, Fair Housing Commission, Naval Air Station Planning Committee, and Quincy C.A.P.; Mary Sue Ryan on the Zoning Bylaw Review Committee.

Staff served on the following committees: James Clarke - Redevelopment Authority, South Shore Coalition, Greenbush Mitigation Committee, Fore River Development Committee, and Naval Air Station Committee; Roderick Fuqua - School Reuse Committee; Amintha Cinotti - Fair Housing Commission and Redevelopment Authority; John Parnaby - Affordable Housing Subcommittee; Michael Milanoski - Naval Air Station Planning Committee, Weymouth Business Council, South Shore Chamber Real Estate Committee, MAPC Economic Development Policy Committee and Waterfront Committee, and Elizabeth Durkee - Historical Commission and Open Space Committee.

Respectfully submitted,

WEYMOUTH PLANNING BOARD

Members:

Paul M. Dillon, Chairman
Paul F. Lynch, Sr., Vice-Chairman
Paul Hurley, Clerk
Susan Abbott
Robert S. Lang
Mary S. McElroy
Mary Sue Ryan

Staff:

James Clarke, Director of Planning & Community Development
Roderick M. Fuqua, Principal Planner
Amintha K. Cinotti, Community Development Coordinator
John T. Parnaby, Housing Rehabilitation Coordinator
Elizabeth Durkee, Community Development Planner
Michael Milanoski, Economic Development Planner
Dennis Falcione, Housing Planner
Rita M. Lounge, Secretary

POLICE DEPARTMENT

WEYMOUTH POLICE DEPARTMENT

Thomas J. Higgins
Chief of Police

140 Winter Street
Weymouth, MA 02188

Phone: (617) 335-1212
Fax: (617) 335-7806
TDD: (617) 337-5703

Honorable Board of Selectmen
Weymouth Town Hall
75 Middle Street
East Weymouth, MA 02189

Gentlemen:

I hereby submit the following activities and accomplishments for the Weymouth Police Department for the year 1996.

During the past year the department moved from the former police station at 1393 Pleasant Street to our present location at 140 Winter Street. At the time of the move the computerized records system was closed down and an entirely new computerized system was brought on line at the new station. Because of the incompatibility of the two different software applications we are unable to produce a current record of incidents for the past year. The comparison of this year and last years crime statistics will also be delayed at this time. It is expected that these figures will be obtainable at a later date. The only records available for this report will be traffic accident statistics and motor vehicle violation records for the past year.

I wish to assure the Board of Selectmen that there has been no noticeable increase in criminal offenses and that arrests are in line with the previous year. Our records department is working closely with the town's Data Processing Division in an effort to secure this information as soon as possible.

During the year 1996 the number of motor vehicle accidents actually decreased by 3% while reported injuries from those accidents decreased over 11%. It should be noted that although the accompanying report indicates there were 1154 accidents recorded in 1996 there were 1,915 vehicles actually involved in these accidents.

Traffic citations increased by 22% over the previous 1995 figures for a total of 5,367 violators being cited for various violations.

On August 20, 1996 this department moved from our previous police station at 1393 Pleasant Street to our new building at 140 Winter Street. For the first time in 60 years the front door was actually locked since it was originally opened to the public in January of 1937. After providing over half a century of faithful service to the town this building will now become the town's center for Youth and Family Services. Prior to construction of this building another police station and a town hall occupied this site. That location can probably claim more history than any other piece of property in the Town of Weymouth.

The transition into the new police station went smoothly and without incident. Communications by telephone and radio were running in both locations at the same time prior to the actual move. When the old station was shut down the new station was already up and running. The department personnel and the assistance from other town departments are to be commended for making this difficult move such a success.

On Sunday, September 22, 1996 a grand opening and official dedication ceremony was held at the front entrance to the new station. Again we met with success as threatening rain held off and well over 1,000 people toured the new building. A new building could not experience a better send off to a possible hundred year future of service to the town.

Several weeks after opening of the new station a new \$220,000 Digital Computer System was brought on line. This replaced the old IBM unit that had been in service at the old station and had reached its maximum capacity. Personnel are now working with the new system and are slowly overcoming the problems associated with adapting to a new system. Unfortunately the new system did not integrate with the old IBM system and this accounts for our lack of crime figures and comparisons in this annual report.

In addition to the new police station and the computer system we were fortunate to have recently purchased the latest Motorola 2-way radio system to go along with our state of the art communications room. This system, coupled with the new E911 emergency telephone system, was brought on line within several weeks of the grand opening. This station and communications system places Weymouth in the category of having the most modern and up to date police facility in Massachusetts and probably right up with the best in the country at this time.

During the last few months of 1996 that the E911 telephone system was in service the system handled over three thousand six hundred emergency calls. Many of these emergency calls were transferred to the fire department and Brewster Ambulance. Very few problems have occurred and the system is performing better than had been expected. Much of this success can be accredited to the cooperation of the police, fire and ambulance agencies.

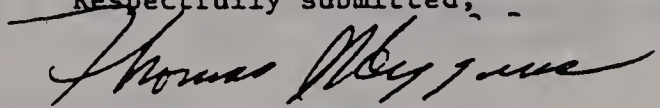
This department has enjoyed a financially rewarding year in the area of Federal Criminal Justice Grants. During 1996 we have received over \$445,000 in federal grant awards. Part of this money will be spent over a period of three years to cover salaries of three full time police officers who will be assigned to community policing duties. One of these officers will be assigned to the Weymouth Housing Authority on a full time basis. This will be for their exclusive use in the low income housing areas and protection for the elderly housing areas. The other two officers will cover the departments K-9 unit and the other will specialize in domestic violence problems and youth offenders.

A local law enforcement block grant for \$62,000 will allow us to trade in four 10 year old motorcycles for four brand new units later this year. Another 1996 grant has provided over \$30,000 for neighborhood crime prevention programs and special investigations that would not have been possible had it not been for these grants.

I credit the success of our grant program to the devotion of an officer to exclusively research and pursue state and federal grants and his aggressive performance in this endeavor. As a result I am pleased to report that 1996 has been one of our most financially rewarding years in the history of this department.

I would like to thank all of our officers and personnel for their dedication and support during the year 1996. I also wish to thank each member of the Board of Selectmen and our Executive Administrator, Pamela T. Nolan, for their cooperation and support during the past year.

Respectfully submitted, -

A handwritten signature in cursive script, reading "Thomas J. Higgins". The signature is written in dark ink and is positioned below the phrase "Respectfully submitted, -".

Thomas J. Higgins
Chief of Police

TRAFFIC ACCIDENTS REQUIRING POLICE RESPONSE FOR 1996
INCLUDING 1995 COMPARISONS

NUMBER OF ACCIDENTS			NUMBER OF INJURIES		
	"95"	"96"		"95"	"96"
Injury Accidents -----	350	345	Fatal Accidents --	2	2
Non-Injury Accidents -	843	809	Serious Visible ---	20	29
TOTAL ACCIDENTS -	1193	1154	Minor Visible -----	131	144
			Complaint Of Pain -	381	299
			TOTAL INJURED -	534	474

DAY OF WEEK			TYPE OF ACCIDENT		
	"95"	"96"		"95"	"96"
Sunday -----	140	118	Vehicles In Traffic	809	767
Monday -----	166	140	Vehicles Parked	151	162
Tuesday -----	142	146	Ran Off Road-Hit Fixed Object	111	106
Wednesday --	141	177	Hit Object On Sidewalk Or Island	46	41
Thursday ---	173	180	Pedestrian	23	29
Friday -----	210	201	Bicycle	22	14
Saturday ---	221	186	Ran Off Road-Non Collision	6	6
Unknown Hit & Run	6		Overtured In Road	6	3
			Other Types Not Listed	19	26

RESIDENCE OF DRIVERS			TRAFFIC CITATIONS ISSUED		
	"95"	"96"	"95"	"96"	
Unknown Hit & run	14	108	4,402	5,367	
Local -----	927	907			
Other -----	1049	900			
Total Vehicles - 1990	1915				
			AVERAGE ACCIDENTS PER DAY ---	"95" 3.3	"96" 3.2

ACCIDENTS BY HOUR OF THE DAY

	1:AM	2:AM	3:AM	4:AM	5:AM	6:AM	7:AM	8:AM	9:AM	10:AM	11:AM	12:AM
"95"	45	25	6	8	6	8	38	60	57	54	61	37
"96"	29	18	8	10	3	7	48	58	44	52	62	15
	1:PM	2:PM	3:PM	4:PM	5:PM	6:PM	7:PM	8:PM	9:PM	10:PM	11:PM	12:PM
"95"	65	79	105	69	90	75	55	59	41	31	47	64
"96"	70	74	90	84	93	80	55	47	40	36	53	52
			"95"	8 Unknown Hit And Run								
			"96"	26 Unknown Hit And Run								

VIOLATIONS ISSUED AT ACCIDENTS

	"95"	"96"
Accidents Involving Citations Issued -----	404	322
Driving To Endanger -----	79	86
Hit And Run -----	141	63
Operating Under The Influence Of Alcohol -----	51	63
Failed To Grant Right Of Way -----	74	82
Speeding -----	15	17
Disregarded Traffic Light -----	15	23
Disregarded Warning Or Stop Sign -----	13	20
Improper Turning Movement -----	5	7
Improper Passing -----	21	12
Unregistered And/Or Uninsured Vehicles -----	19	22
Other Moving Violations -----	94	68

WEYMOUTH POLICE DEPARTMENT

1996 Grant Awards

1. The COPS AHEAD GRANT (hiring of 2 police officers under community policing:

Special Services Violence Officer: Officer Kupsc
Canine Officer: Officer Grimes

TOTAL AWARD \$150,000

The Department hired two officers to facilitate the redeployment of the above officers on April 1996 and November 1996. The total amount of funds requested as reimbursement amounts to \$34,712.43.

2. The COPS MORE GRANT (hiring of 5 civilian dispatchers under Community Policing).

TOTAL AWARD \$101,532.

3. The COPS UNIVERSAL HIRING GRANT (hiring of one police officer under Community Policing):

Housing Partnership Officer: Officer Beatrice

TOTAL AWARD \$75,000.

4. (2nd) SYSTEMS IMPROVEMENT GRANT (purchase of a desktop computer and acquiring of a second NCIC Terminal).

TOTAL AWARD \$7,000.

5. FY 96 COMMUNITY POLICING GRANT

TOTAL AWARD \$30,000.

6. FY 97 COMMUNITY POLICING GRANT

TOTAL AWARD \$20,000.

7. LOCAL LAW ENFORCEMENT BLOCK GRANT (for motor cycles and computers)

TOTAL AWARD \$62,025.

Total of all grants awarded to this department for the year 1996:

\$445,557.00

Report Date: 1/10/97

E 9-1-1 Call Volume Report
1996

Jan 1 - Dec 31

1	2	3	4	5	6	7	8	9	10	11	12	13
PSAP Name	Qtr.	Fire	EMS	Recording	Other	Total	Abandoned	Automatic Transfer Alternate	Total	Total Default	Not Transferred	Total Primary
WEYMOUTH POLICE	3	8	12	2	18	40	22	4	26		103	169
	4	218	530	41	35	824	326		326		2,344	3,494
Total Year:		226	542	43	53	864	348	4	352		2,447	3,663

Data Dictionary

Column Definition

- 1 PSAP Name
- 2 Quarter of Year Reported
- 3 Manual Transfers to Fire
- 4 Manual Transfers to EMS
- 5 Manual Transfers to Recording or Non Emergency Calls
- 6 Manual Transfers to Agencies other than Fire,EMS or Recording
- 7 Total Manual Transfers
- 8 Total Abandoned Calls (The caller hung-up prior to the call being answered at either the Primary or Secondary PSAP)
- 9 Calls Transferred to the Alternate due to all circuits in use or the call was not answered within six rings
- 10 Total Automatic Transfers
- 11 Calls that went to the Default PSAP (Northampton and Framingham only)
- 12 Calls not transferred by the Primary PSAP (Calls handled by the Primary only)
- 13 Total E 9-1-1 calls that went through the Primary PSAP



TOWN OF WEYMOUTH
DEPARTMENT OF PUBLIC WORKS



Acting Director of Public Works
JOSEPH F. MAZZOTTA

Connecting all Divisions
120 Winter Street - (617) 337-5100
All emergencies after 4:30 p.m. daily
Saturdays, Sundays and Holidays - (617) 337-5108
(617) 337-6940 (FAX)
(617) 337-5703 (Voice & TDD)

120 WINTER STREET
WEYMOUTH, MASS. 02188

ANNUAL REPORT OF THE DIRECTOR OF PUBLIC WORKS

TO: The Board of Public Works
The Residents of the Town of Weymouth

Respectfully submitted herewith is the 39th Annual Report. It has always been the tradition to report on the accomplishments, conditions, and needs of the Department of Public Works. As the newly-appointed Director, I will digress from tradition for this Annual Report to tell you who we are and how we may best serve your needs.

The Department is governed by a seven member Board presently consisting of five men and two women. The commissioners are quite diversified in their professions which include bookkeepers, an engineers, firemen, and a contractor. One goal they all have in common is to enhance the quality of all DPW services which fall under their control.

I have been with the Department of Public Works for 34 years, and was appointed as Director on March 14, 1997. I am responsible for all Divisions of the Department. I intend to have an "open door policy" for any resident wishing to make an appointment who feels the services provided by us are not of top quality, or who has suggestions for improving our system.

The DPW is made up of five divisions, three of which are Administration, Engineering, and Construction and Maintenance, all of whose budgets fall under tax levy. The two remaining divisions are Water and Sewer, and their budgets are generated by water sales.

The staff consists of the Director, an Administrative Assistant; a Construction and Maintenance Superintendent, a Town Engineer, a Water/Sewer

Superintendent, and an Assistant Water/Sewer Superintendent, and secretarial personnel.

We employ 101 employees in 21 non-Union positions and 80 Union positions as follows: Administration, seven employees; Engineering, eight employees; Construction and Maintenance, twenty-five employees; Water Department, fifty employees including both filter plants; and Sewer Department, eleven employees.

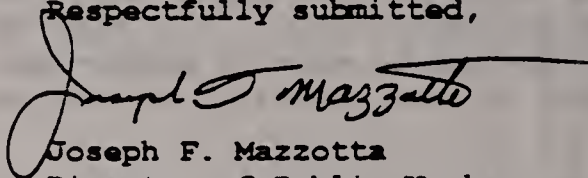
All Weymouth residents who read the newspaper, listen to the radio, or watch television know the Department of Public Works has been criticized more than the President this last year. Some of that criticism may be justified, but much is not. People who know me personally know that I refuse to live in the past. Nor will I make excuses for things that might have been. However, I'm smart enough to learn from the past.

We will be concentrating our efforts this year in the areas of increased water pressure and inflow and infiltration in our sewer system. We will constantly be checking the quality of our water leaving the plant for distribution to our customers. We will begin a program on the repair and cleaning of catch-basins, street sign repairs, and trench repairs. Also, we will continue to do work in parks and playgrounds in addition to ongoing everyday tree work.

The Department maintains over 210 road miles, hundreds of aging underground water/sewer pipes and storm drains, beaches, playgrounds and every-day residential concerns. We will try to accommodate all complaints in a timely manner. If for any reason, residents do not receive a response to a particular situation within a reasonable time, please call our offices and leave your name, address, and telephone number. We will get back to you as soon as possible. Or you can stop in at the DPW to see us.

I offer my sincere gratitude to the Board of Public Works for its support and continued dedication to public service, and to all other Departments for all their assistance over the years.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Joseph F. Mazzotta". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Joseph F. Mazzotta
Director of Public Works

Andrew P. Fontaine, P.E.
Town Engineer

(617) 337-5100
FAX (617) 337-6940
TTY (617) 337-5703

TOWN OF WEYMOUTH
Department of Public Works
Engineering Division
120 Winter Street
Weymouth, MA 02188-3396



January 21, 1997

Mr. Joseph Mazzotta
Acting Director, Department of Public Works
Town of Weymouth, MA

Dear Mr. Mazzotta:

The thirty-eighth annual report of the Engineering Division of the Department of Public Works, for the calendar year ending December 31, 1996, is hereby submitted.

Work in the Engineering Division can be grouped into four general categories:

- A. General Functions - Work that the Division handles every day on an ongoing basis.
- B. Contract Documents - The development of plans and specifications for projects going out for bids.
- C. Special Projects - Miscellaneous unique projects, many requested by other Town departments, that the Division becomes involved in.
- D. Residents Assistance - Providing aid to residents in researching and answering inquiries at the counter.

A. GENERAL FUNCTIONS:

1. Deeds Processed.....	1,700
2. New Structures and Additions Located & Plotted.....	30
3. Building Sill Permits Issued.....	75
4. Street and Property Lines Established.....	19
5. Easement Boundaries Established.....	4
6. Survey Monuments Set.....	2
7. New Easement Plans and Surveys.....	4
8. Line and Grade - Sewer, Water and Drain.....	14
9. Line and Grade - Sidewalks.....	3
10. Line & Grade - Health Department.....	0
11. Locating and Plotting Hydrants.....	13
12. Drain Surveys and Studies.....	6
13. Line & Grade - Park Department.....	1
14. Inspection of Sewer and Drain Construction.....	5
15. Tree Locations.....	7
16. State Highways Opening Permits.....	14
17. New Paving Measurements and Computations.....	10
18. Final Surveys - Sewer and Drain.....	0
19. Sewer Record Plans Drawn.....	0
20. Updating, Printing and Microfilming Town Atlas Plans.....	66
21. Field Inspections for Planning Board.....	11
22. Plan Reviews for Planning Board.....	14

B. CONTRACT DOCUMENTS:

- Water Dept.: 1. Water Main Contract W-96-1: Plans and Specifications completed.
2. Cleaning and Lining of Water Mains Contract W-96-2: Plans and Specifications completed.
3. Water Main Contract W-97-1: Plans and Specifications underway.
4. Cleaning and Lining of Water Mains Contract W-97-2: Plans and Specifications underway.
- Drainage: 5. Skelley Ave. Drainage Improvements Contract D-19: Plans and Specifications completed.
6. Wessagussett Drainage Improvements Contract D-18: Plans and Specifications underway.
- Seawalls: 7. Seawall Improvements Contract 1997: Plans and Specifications underway.

C. SPECIAL PROJECTS:

1. Work with the Office of Planning and Community Development:
- a) Completed construction of the Pine Grove Redevelopment Project, a 29 acre subdivision consisting of 3,000 feet of new road with all new utilities and 31 new house lots; provided project engineering, and all survey layout and construction inspection.
 - b) Provided technical support and review of plans for Massachusetts Bay Transit Authority's reactivation of the Old Colony Rail System.
 - c) Provided technical assistance relative to the closure and re-use of the South Weymouth Naval Air Station.
 - d) Provided technical assistance to design firm for the Woodside Path project (roadway improvements).
 - c) Sub-division plan for Central Junior High School.
 - d) Preliminary parking plan at Town Hall Annex Building.
 - e) Provided technical assistance on Bayberry Lane retaining wall and fencing project.
2. Work with the Whitman's Pond Committee and Water/Sewer Dept. obtaining and implementing proposals for counteracting the eutrophication process in Whitman's Pond.
3. Work with the Water Dept. providing technical assistance and project management during installation of 3,000 feet of new water mains and appurtenances (W-95-1 and W-96-1) and cleaning and lining of 10,291 feet of existing water mains (W-96-2).
4. Design of modification alternatives to improve storm drainage in Wessagussett Road.
5. Work with the Massachusetts Dept. of Environmental Management's Division of Waterways on plans for dredging in the Fore and Back Rivers.

- 6. Work with Planning Dept., Coastal Zone Management and MAPC Mass Bays Program providing technical assistance on the Puritan Road/Back River Stormwater Mitigation Project.
- 7. Work with Police Dept. and NYNEX developing the Emergency E911 system.
- 8. Inspection and construction management of Skelley Avenue drainage project.
- 9. Prepared preliminary designs, cost estimates and applications to the FEMA Hazard Mitigation Program for flood mitigation projects.
- 10. Review and inspection of subdivisions at the request of the office of Planning and Community Development.

Pine Grove	Blueberry Street	Blueberry Place
Western Avenue	Essex Heights	Jessica Lane
Doble Ave. (Heidi Way)	South Farms Estates	Adria Way
Granite Post Lane	Ryan's Way	Paul Revere Estates
Edge Hill Road Extension		

- 11. Review and inspection of new streets for acceptance at the request of the Board of Selectmen.

Granite Post Lane	Price Way	Ryan's Way
Stacey Way	Todd Lane	Farragut Avenue
Edge Hill Road (A)	Edge Hill Road (B)	Edge Hill Road Extension

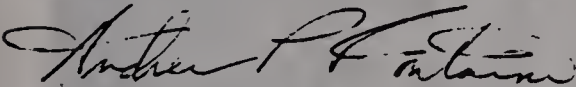
D. CASH RECEIPTS:

Receipts from the sale of Plans, Atlases, and miscellaneous prints for the fiscal year July 1995 through June 1996, deposited with the Town Treasurer, totaled one thousand two hundred seventy-nine dollars and fifty cents. (\$1,279.50).

ACKNOWLEDGMENTS:

The Engineering Division thanks all the members of the other Town Departments for their cooperation and continued assistance throughout the year.

Respectfully submitted,

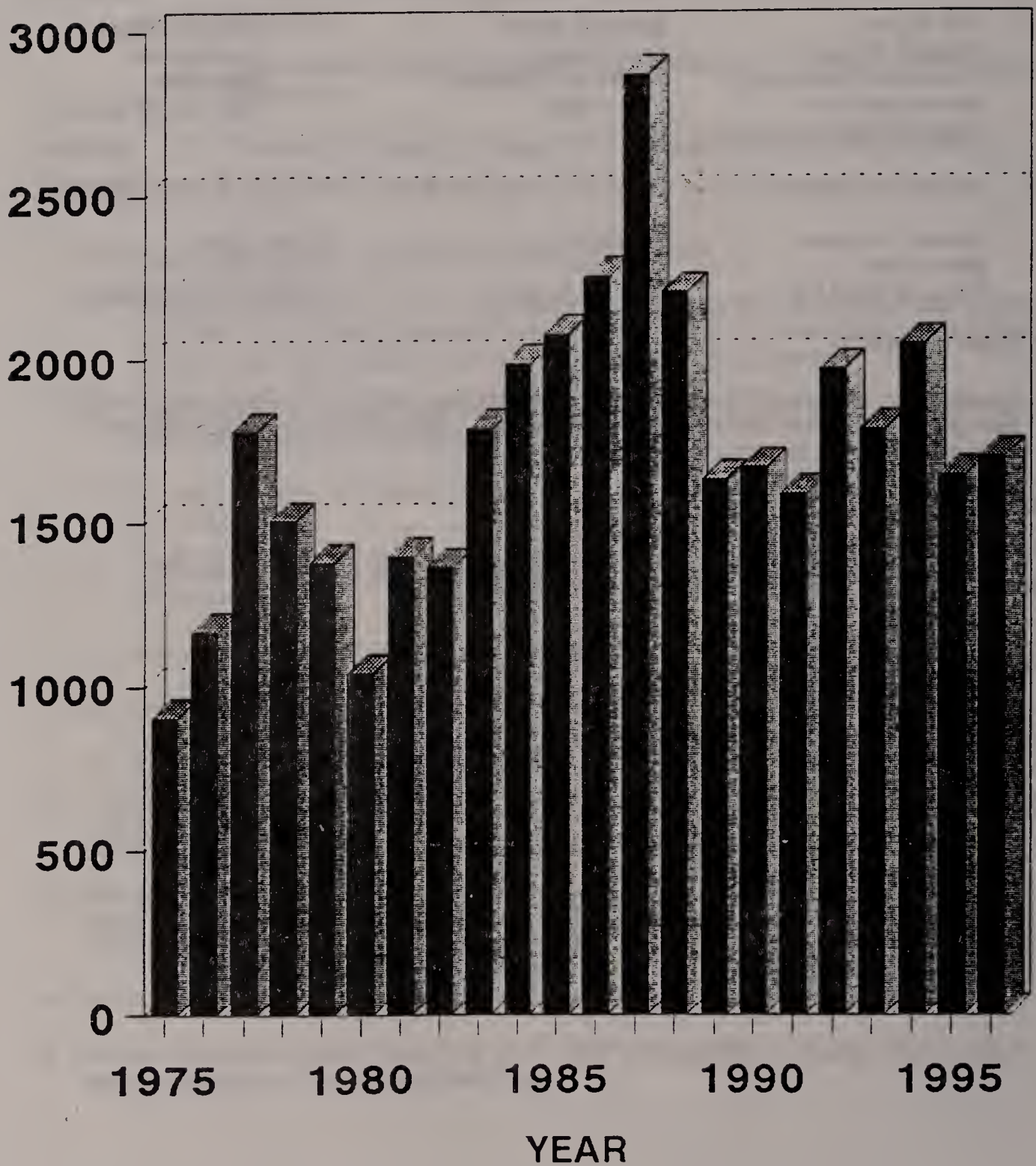


Andrew P. Fontaine, P.E.
Town Engineer

DEEDS PROCESSED

ENGINEERING DIV. - DPW

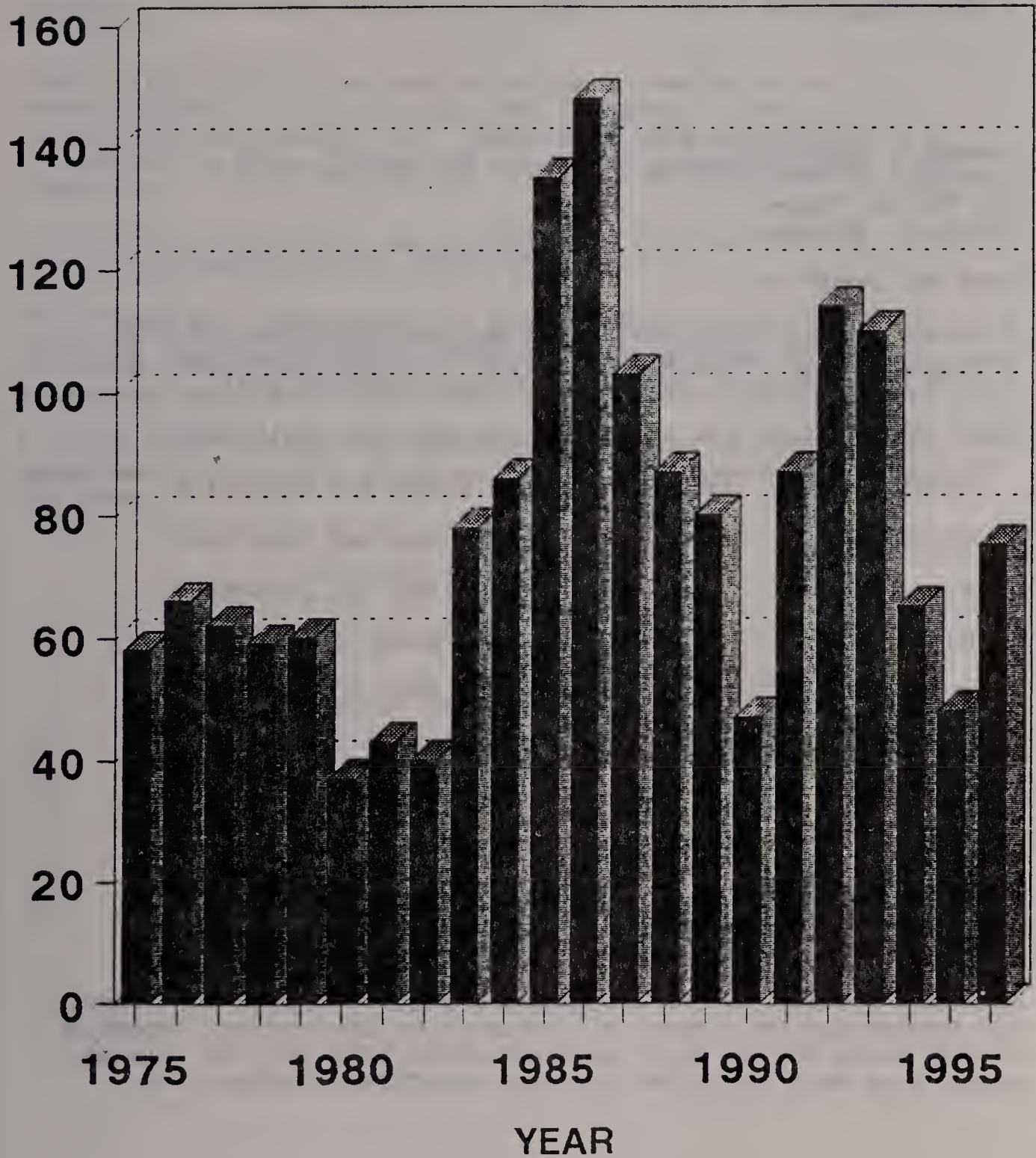
NO. OF DEEDS



SILL SLIPS ISSUED

ENGINEERING DIV. - DPW

NO. OF SLIPS



TOWN OF WEYMOUTH
DEPARTMENT OF PUBLIC WORKS



Acting Director of Public Works
JOSEPH F. MAZZOTTA

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120 WINTER STREET
WEYMOUTH, MASS. 02188

(617) 337-6940 (FAX)
(617) 337-5703 (Voice & TDD)

Joseph F. Mazzotta
Director of Public Works
120 Winter Street
Weymouth, MA 02188

27 January 1997

Dear Mr. Mazzotta:

I hereby submit my annual report as Superintendent of the Construction and Maintenance Division of the Department of Public Works for the reporting period calendar 1996.

Road construction for the year included the following:

Pleasant St	4000	feet	cold plane and resurface
Middle St	3200	feet	cold plane and resurface
River St	2700	feet	cold plane and resurface
Middle St	12000	feet	crack seal
Commercial St	15000	feet	crack seal
Union St	900	feet	resurface
North St	5000	feet	rehabilitate and resurface
Neck St	1000	feet	rehabilitate and resurface

The above roadwork was paid for by Chapter 90 monies and required no funding from the Town of Weymouth.

New drainage systems were installed or repairs made to existing systems on the following streets: Century Rd, Front St, Commercial St, Green St, Standish St Goodrow Rd, Randolph St and Mount Vernon West. Approximately 1000 feet of various sized pipe were installed by this department during 1996.

A record year for snowfall in our Town during the winter of 1996 as a total of 132" of the white stuff blanketed Weymouth. This was in contrast to the previous winter when only 16" fell.

Weather patterns sent more than the usual number of wind and rain storms at us. A mini tornado during May caused damages in the South Weymouth area and on 21 October a record 7" of rain created flooding conditions Townwide. Both of the aforementioned storms were severe enough that Federal Emergency Management funds were made available to the Town of Weymouth.

The traffic section of this department completed the installation of 174 new signs and replaced or repaired 55 existing signs. Also, all centerlines were painted and all crosswalks in the squares and at school crossing areas were repainted.

The calendar year 1996 saw an increase of requests for service or assistance to approximately 3700.

This department continued its housekeeping duties which include: street sweeping, catch basin cleaning, pothole patching, beach maintenance, park maintenance, brook cleaning Hazardous Waste Days operation, Paint Collection operation.

I would like to thank your office staff and all other Town departments for their cooperation and assistance throughout the year.

Sincerely,



Robert F. O'Connor
Highway Superintendent

TOWN OF WEYMOUTH
INCORPORATED 1635
DEPARTMENT OF PUBLIC WORKS
WATER & SEWER DIVISION
120 WINTER STREET
WEYMOUTH, MASS. 02188

JAY J. FINK, P.E.
SUPERINTENDENT

NAOMI A. ROONEY
ASSISTANT SUPERINTENDENT

DIANE CLIFFORD
ADMINISTRATIVE MANAGER



OFFICE HOURS
MON. - FRI. - 8:00 - 4:30
337-5100
FAX 337-6940
VOICE & TDD 337-5703

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Saturdays, Sundays and Holidays - 337-5108

January 22, 1997.

Mr. Joseph Mazzotta,
Director of Public Works,
120, Winter Street,
Weymouth, MA 02188.

Dear Mr. Mazzotta,

I submit herewith the Annual Report of the Sewer Division for the period beginning January 1, 1996 and ending December 31, 1996.

- The Division responded to 252 emergency calls for obstructed house service

1995 - 1996 Commitments

Particular Sewer Assessments	\$152,202.78
------------------------------	--------------

Common Sewer Construction

Pine Grove Subdivision	656 feet	8" PVC
Pine Grove Subdivision	932 feet	12" PVC

House Connections Completed

Completed as of December 31, 1995	14,065
Completed through December 31, 1996	173
Total	<u>14,238</u>

System Inventory

Pumping Stations	11
Ejector Stations	19
Nite Soil Disposal Stations	1
Portable Generators	3
High Pressure Cleaning and Vacuum Truck	1

Sincere thanks to the Board of Public Works, the Director, and DPW employees for their support and assistance throughout the year

Yours Sincerely,

Naomi² Rooney

Naomi Rooney,
Asst. Superintendent, Water & Sewer Division.

TOWN OF WEYMOUTH

STATE SEWER CHARGES

<u>FISCAL YEAR</u>	<u>DOLLARS</u>
1985 MDC	\$495,764
1986 MWRA	\$702,050
1987 MWRA	\$1,276,685
1988 MWRA	\$1,627,130
1989 MWRA	\$2,200,251
1990 MWRA	\$2,945,015
1991 MWRA	\$3,300,770
1992 MWRA	\$4,589,016
1993 MWRA	\$5,603,236
1994 MWRA	\$5,862,218
1995 MWRA	\$6,078,635
1996 MWRA	\$5,668,058
1997 MWRA	\$6,654,609

TOWN OF WEYMOUTH
INCORPORATED 1635
DEPARTMENT OF PUBLIC WORKS
WATER & SEWER DIVISION
120 WINTER STREET
WEYMOUTH, MASS. 02188

JAY J. FINK, P.E.
SUPERINTENDENT

NAOMI A. ROONEY
ASSISTANT SUPERINTENDENT

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March 3, 1997

Joseph F. Mazzotta, Director
Department of Public Works
120 Winter Street
Weymouth, MA 02188

Dear Mr. Mazzotta:

I submit herewith the Annual Report of the Water Division for the calendar year ending December 31, 1996.

The Water Division is striving for a goal to restore the water quality and quantity to the residents of Weymouth. To that end, the renovations to the Great Pond Water Treatment Plant are complete. The equipment and processes not included in the renovations have been evaluated and replacement proposed where warranted. A comprehensive evaluation of the Arthur J. Bilodeau Treatment Plant on Winter Street was performed and a phased modification proposed.

Efforts were also undertaken to improve the distribution system. With the drought of 1995 having subsided, the distribution system was flushed. Water installation/replacement and cleaning and lining construction projects were performed. A prominent cause of colored water complaints was identified as associated with soluble iron and manganese found naturally in both types of water supply, surface and ground water. Chemical reactions with chlorine

cause a precipitate to form and generate water quality complaints. Treatment efforts associated with the corrosion control program are aimed at reducing such reactions, minimizing lead and copper levels, and decrease bacteriological growth in the distribution system.

Financial procedures within the Water and Sewer Divisions have been evaluated and modified. Enforcement of the "Shut Off Policy" has been implemented such that collection through the lien process is no longer an accepted practice.

The Sewer Division is nearing completion of remedial action associated with collection system deficiencies which have been previously identified and permit other than sewerage flow to enter the system. These other flows increase the Town's MWRA assessment and the sewer user charges. A program incorporating flow meters and inspection by video has been put forward to evaluate further suspect areas.

My sincere gratitude to members of the Board of Public Works and yourself for support and encouragement to implement change and infrastructure improvements. I would also like to thank all the other board members, committees, Town staff, and residents for their cooperation, support, and words of encouragement during difficult times.

Sincerely,

A handwritten signature in black ink, appearing to read "J. Fink", with a stylized, cursive flourish extending to the right.

Jay J. Fink, P.E.
Superintendent

1. HISTORICAL STATISTICS

- a. Formed in 1825 – a private company "Weymouth Aqueduct Corporation"
- b. Dissolved by Legislature in 1873
- c. Reformed in 1883 by Town Meeting
34 miles of pipe line laid
Reed Avenue tank constructed (replaced in 1970)
- d. Turned over to newly formed Board of Water Commissioners, December 1885
- e. Turned over to Board of Public Works, 1958

2. SOURCES OF WATER

- a. Weymouth Great Pond Reservoir – 1.01 billion gallon capacity
- b. Swamp River Cove
- c. Well – Libbey Park
- d. Winter St. #1 and #2, Main Street and Circuit Avenue wells treated through Arthur J. Bilodeau Treatment Plant

Well Designation	Date	Depth	Rating	Head
-----	-----	-----	-----	-----
Circuit Avenue	1944	66'	700 GPM	70 TDH
Main Street	1951	55'	700 GPM	105 TDH
Libbey Park	1959	42'	500 GPM	275 TDH
Winter St. #1	1963	49'	700 GPM	70 TDH
Winter St. #2	1950	48'	700 GPM	65 TDH

3. WATER STORAGE TANKS

	Date	Dimensions	Capacity	Last Painting
	-----	-----	-----	-----
Great Hill	1959	65D x 29'H	0.50 MG	1991
Reed Avenue	1970	59'D x 98'H	2.00 MG	1991
Park Avenue	1957	49'D x 90'H	1.25 MG	1986
Essex St. #1	1948	37'D x 128'H	1.00 MG	1980
Essex St. #2	1990	72'D x 128'H	1.00 MG	1991

4. PUMPING – GREAT POND TREATMENT PLANT #1

a. Raw Water

		Date	Last Rebuilt
		-----	-----
Raw Water Pump #1	3000 GPM	1967	1995
Raw Water Pump #2	2000 GPM	1935	1968
Raw Water Pump #3	1800 GPM	1935	1967

b. Finished Water

High Lift Pump #1	2200 GPM	1994	1750 RPM	125 HP Motor
High Lift Pump #2	2200 GPM	1994	1760 RPM	125 HP Motor
High Lift Pump #3	2200 GPM	1994	1750 RPM	125 HP Motor
High Lift Pump #4	2200 GPM	1994	1750 RPM	125 HP Motor

5. PUMPING – ARTHUR J. BILODEAU TREATMENT PLANT #2

a. Raw Water

Circuit Avenue	700 GPM	1750 RPM	20 HP Motor
Main Street	700 GPM	1750 RPM	25 HP Motor
Winter St. #1	700 GPM	1750 RPM	20 HP Motor
Winter St. #2	700 GPM	1750 RPM	15 HP Motor

b. Finished Water

High Lift Pump #1	700 GPM	1770 RPM	50 HP Motor
High Lift Pump #2	1400 GPM	1775 RPM	125 HP Motor
High Lift Pump #3	1400 GPM	1775 RPM	125 HP Motor
Low Lift Pump #1	700 GPM	1770 RPM	50 HP Motor
Low Lift Pump #2	1400 GPM	1775 RPM	75 HP Motor
Low Lift Pump #3	1400 GPM	1775 RPM	75 HP Motor

SYSTEM STATISTICS 1993 THROUGH 1996

SYSTEM COMPONENTS	CY 1993	CY 1994	CY 1995	CY 1996
1. NEW MAINS	3425'	860'	1500'	5,774'
2. MAINS REPLACED	2367'	2367'	8582'	1,324'
3. TOTAL MAINS IN USE	237.80 mi	237.97	238 mi	239.34
4. NO. HYDRANTS ADDED	15	2	5	8
5. TOTAL HYDRANTS	1385	1387	1,382	1,390
6. NO. GATES ADDED	41	47	25	33
7. TOTAL GATES IN USE	3516	3522	3,547	3,580
8. NO. BLOWOFFS	425	431	431	432
9. SERVICES RENEWED	85	95	169	98
10. LEAKS REPAIRED	35	61	56	55
11. NEW SERVICES	203	127	38	48
12. TOTAL METERS IN SYSTEM	15,220	15,289	15,326	15,386
13. METERS TESTED & REPAIRED	70	125	116	101
14. NEW REMOTES INSTALLED	181	78	52	57
15. TOTAL REMOTES IN SYSTEM	15,134	15,212	15,264	15,321
16. TOTAL GAL. G.P.' W.T.P. #1	1,556,700,000	1,398,300,000	1,207,600,000	1,326,240,000
17. TOTAL GALLONS W.T.P. #2	242,300,000	380,100,000	290,300,000	331,051,000
18. TOTAL GALS. LIBBY PARK WELL	0	0	51,300,000	62,560,000
19. TOTAL GALS. PROCESSED	1,799,000,000	1,778,400,000	1,549,000,000	1,719,851,000
20. TOTAL GALS. WASH. ST. PUMP STA.	279,900,000	267,300,000	883,100,000	118,863,300
21. AVG. DAILY CONSUMPTION(GAL.PER CAP./DA	75	74	76	75
22. TOTAL GALS. THRU DOMESTIC METERS	1,249,525,000	1,238,250,000	1,251,562,000	971,345,250
23. TOTAL GALS. THRU COM'L METERS	231,375,000	212,250,000	291,267,000	449,128,500
24. TOTAL GALS. MEASURED	1,480,900,000	1,450,500,000	1,542,829,000	1,420,473,750

TOTAL METERS IN SYSTEM 1996

Size in Inches

MAKE	5/8"	3/4"	1"	1-1/2"	2"	3"	4"	6"	8"	10"	TOTAL
Trident-10	10,795	0	135	88	208	1	0	0	0	0	11227
Trident-8	3,828	0	106	32	58	0	0	0	0	0	4024
Triseal	0	0	10	43	35	0	0	0	0	0	88
Hersey	0	0	2	8	5	17	8	4	2	1	47
W-Dog	0	0	0	0	0	0	0	0	0	0	0
TOTAL	14,623	0	253	171	306	18	8	4	2	1	15,386

Meters Tested and Repaired	101
New Remotes Installed	57
Existing Remotes	15321

REPORT OF THE CHAIRPERSON OF THE SCHOOL COMMITTEE
and
THE SUPERINTENDENT OF SCHOOLS

To the Citizens of Weymouth:

Since 1993 and the passage of the Education Reform Act, an effort has been made to keep the system active and properly responsive to the various provisions and requirements of this massive piece of legislation. That effort continued here in Weymouth during the 1995-1996 school year, with equal vigor, but also with a significant shift in the nature and character of the endeavor. We have moved from a strategy of aggressive and successful implementation and compliance to doing, albeit guided by major provisions of this law, everything possible to further improve teaching and learning in the Weymouth Public Schools. The result is that there is a dynamic at work which features the involvement of many, serious consideration of present practice, regard for and the application of research, a willingness to develop new approaches even when risk is involved, and some validation that sought-after outcomes are being achieved.

Teaching and learning has always been the focus of this School System, but last year we not only began to say it more loudly and emphatically, but steps were taken to effectively service that intention. Some examples are cited in illustration. First, grants from NYNEX and Baybanks to the South Shore Collaborative and certain of its member districts, including, most notably Weymouth, allowed this School System during the past year to acquire and use new computer-related technology to give students and staff access to the world-wide resources of the Internet. There is still a long way to go in acquiring needed technology, but an important step forward has been taken by leveraging limited resources to maximum advantage and opening a new venue for improving teaching and learning.

After the School Committee approved Weymouth's plan for the elimination of the general track, it was filed with the Department of Education. Early in the school year, it was not only acknowledged and accepted by the Commonwealth but commended as a plan that eliminates the general track and, in the process, establishes high expectations in the process of preparing all students for higher education, advanced technical training, and/or productive employment. The State followed those words with substantial action, again in the service of teaching and learning, in that Weymouth was one of only 11 school systems in the state to receive a grant to study alternative programs and structures to replace the general track and to serve as a model for other districts.

In further illustration, under the Reform Act, school districts are mandated to extend the time during which students attend school. In that the accomplishment of this requirement necessitated an increase in the length of the day, it can be reasonably stated that reaching a collective bargaining agreement with the Teachers' Association was truly in the service of teaching and learning. It was at the table that the parties developed an understanding which gave access to another way to improve the instructional process. An increase in teacher preparation time for a reduction in duties became the medium of exchange. This approach not only frees teachers to devote more of their time to strengthening their personal practice by creating new instructional strategies, but provides opportunity for increased collaboration from which it is hoped will emerge more team teaching, greater integration of curricula, and the possible establishment of peer mentoring programs.

It also bears note that although it, too, is required under education reform, where it is held that teacher evaluation is essentially a cooperative venture, collective bargaining produced genuine collaboration between the parties in the redesign and implementation of a new process and instrumentation centered on adoption of agreed upon principles of effective teaching.

Clearly, in any listing of events which set the course or spoke strongly to the intent to make teaching and learning the focus of the School System, the quintessential defining moment of this past year would have to be the acceptance by the School Committee of the English Language Arts Curriculum Guide. As a practical step toward implementation of the State's Curriculum Frameworks, the completion of this document may mark the first time that teachers, parents, and students have had a clear, coordinated articulation of what all students in all grades will be expected to know and be able to do in a specific area. The new guideline will make teachers at every grade level responsible for teaching certain material, but will not dictate how lessons should be taught. Weymouth is among the first communities in the State to publish a revised learning guide and the English, Language Arts, Reading Curriculum Guide is the first in what is to be a number of such guides produced. Along with an emphasis on teaching and learning, achievement and vitality were important characteristics of 1996 as the following illustrations will evidence:

- The High School's Boy's Soccer Team won the Division I State Championship and, in a very unusual gesture by the School Committee, was awarded an Abigail Adams Medal in tribute to that accomplishment.
- The Abigail Adams Historical Society was the recipient of the 1996 Abigail Adams Medal in recognition of the many activities it conducts and sponsors to engage students in active learning.

- Beginning his career as a 6th grade teacher in 1955, J. Philip Spallino Paul Kearney retired in 1996 as principal of the Pingree Primary School. Mrs. Nancy Legan was appointed as his successor.

After serving for 34 years as the first and only principal of the Union Street Primary School, Paul Kearney retired. Guy Evans was transferred from a dual principalship at Nash and Talbot to succeed Mr. Kearney.

Susan Nutting became the principal of the Nash Primary School and Gary Pelletier, principal at the Talbot Primary School.

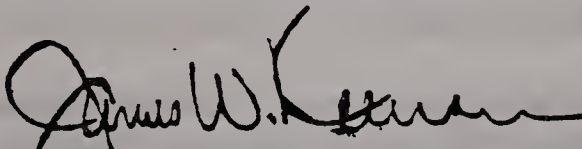
- In response to expressed interest, the School Committee authorized the establishment of a new Advertising Art program, giving students an added vocational option.
- An alternative high school was established to better serve the needs of students who have difficulty functioning in the mainstream. Eliminating the need to devote additional dollars for placement outside of the Town, the program is housed in the newly renovated Annex Building at the rear of 89 Middle Street. Use of such a facility is intended to enhance the sense of community for those who are enrolled.
- Reflective of the fact that State Law that only requires free bus service for students who are in grades K to 6 and live more than two miles from school, as a cost savings measure and to avoid having to impede efforts to maintain reasonable class size, the System's transportation policy was revised. Except at the Kindergarten level, the state standard was adopted and all free busing at the high school eliminated. An expanded pay-rider program was introduced as an option.
- The Weymouth High School Girl's Gymnastic Team finished first in South Sectional competition and fourth in the State.
- State Secretary of Education Michael Sentance awarded the Seach School with an "A" for Involvement Award, given to schools that have parental turnout of 90 percent or better for school pride night.
- Ten talented and accomplished female members of the Class of 1996 at Weymouth High School used their first day after graduation to return to school to talk with an assembly of seventh-grade girls at South intermediate School with advice about coping with peer pressure and to help them prepare for transition to junior high school.
- The science suite at Weymouth High School/Vocational Technical High

School was dedicated to the memory of native son and renown scientist, Gilbert Newton Lewis. Inspired by and largely resultant of the efforts of citizen Harold Paretchan, the students and staff of the school conducted an impressive rededication ceremony on March 22, 1996 honoring Dr. Lewis who not only taught several Nobel Prize winning scientists, but was also nominated thirty times for that same distinction.

- Believed to mark the first such occasion, the Weymouth High School Girl's and Boy's Volleyball teams qualified for the state tournament.
- Kevin Carlow was named a National Merit Scholar and Keri Donohue, James Fuller, Catherine Leamy, Kevin Quigley and Jeff Vincent were named Commended Students.
- A group of 8th graders at Weymouth Junior High School launched a recycling venture.
- The Weymouth High School Wrestling Team won the Old Colony League title and finished second in the MIAA South Sectionals. Captain Joe Curran, won State and New England titles in the 130 pound division. Teammate Kevin O'Meara was State Champion in the 189lb. Class. These student athletes, along with Joe Joyce who also had an outstanding season, went to the National Championships at Duquesne University.
- Krysia Chmielinski, a member of the class of 1997, lived in Finland last summer having been selected as a participant in the Finland - United States Senate Exchange Program. Another member of that same class, Sara Herlihy, is currently in Germany having been honored with selection to the United States Congress - Bundestag Youth Exchange.
- Holding a very low seed in the Tournament field, the Weymouth High School Lacrosse Team made it all the way to the Eastern Massachusetts Final Four.
- Largely reflective of the work being done by primary science teacher Linda LeBlanc, the Commonwealth of Massachusetts Executive Office of Environmental Affairs presented the Weymouth Public Schools with the Secretary's Award for Excellence in Environmental Education.
- The 1996 Weymouth High school/Vocational Technical High School Academic Decathlon Team achieved a best ever fifth place in the State Finals. The 1997 team has again qualified for the state competition, marking the eleventh year in row that the team has achieved such distinction.

- The Weymouth High School Boys Indoor Track Team was Co-Champion of the Old Colony League.
- Mary O'Halloran's 4th Grade Class at the Academy Avenue School was selected a winner in the United States Environmental Protection Agency Paul G. Keough Earth Artist Program. The poster submitted by the class was one of only a few winners in the grade and state division.
- A program began at South Intermediate School for students in grades five, six and seven are being taught French, Spanish and Russian by high school seniors in after-school classes.

Respectfully submitted,



James W. Keenan
Chairperson, Weymouth School Committee

Robert D. West
Superintendent of Schools

WEYMOUTH SCHOOL COMMITTEE

MARY B. AKOURY	TERM EXPIRES MAY, 1997
JOANNE LENIHAN	TERM EXPIRES MAY, 1997
SUSAN PETERS	TERM EXPIRES MAY, 1997
PAUL COREY	TERM EXPIRES MAY, 1998
CAROL KARLBERG	TERM EXPIRES MAY, 1998
JAMES W. KEENAN	TERM EXPIRES MAY, 1999
MICHAEL GALLAGHER	TERM EXPIRES MAY, 1999

SPECIAL EDUCATION SERVICES - Ronald E. Gorin, Administrator of
Special Education

Special Education services are provided to children, ages 3 to 22, who are diagnosed as having special needs through the Chapter 766 evaluation process. Identified children may participate in one or more of a number of programs depending upon their specific needs. These needs include academic weaknesses, social and emotional disabilities, hearing and vision impairments, etc. The special education staff consists of teachers, school adjustment counselors, speech pathologists, school psychologists, and motoric specialists.

The large majority of children with special needs is schooled in the regular education program. A small portion of these students' school day is spent attending special education programs for specific help. To as great an extent as is possible, the majority of their time is spent participating in the mainstream of school life. Teachers, specialists, administrators and parents work closely together to carry out individualized education plans for children with special needs.

The Department of Education sent a team of three staff members to review Weymouth's Special Education programs. This team spent a week reviewing student records, observing classes, interviewing teachers, parents and administrators. The Department of Education found Weymouth to be in substantial compliance with the majority of the program criteria.

The Weymouth School Committee supported the creation of an Alternative High School program for students who had difficulty succeeding in the mainstream high school program. Two teachers and one paraprofessional were hired during the 95/96 school year. For the 96/97 school year, one teacher, one SPED teacher, one adjustment counselor and one paraprofessional were added to the staff and the program was moved to the building next to Abigail Adams Intermediate School.

SCHOOL BUSINESS SERVICES 1995-96

As was the case last year, the focus of my second year as School Business Manager remained information management.

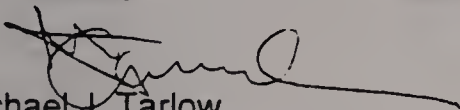
The implementation of the local area network (LAN) of computers was completed at 111 Middle Street which allows staff within the building to share files and technological resources. We began to realize the benefits from the system through the implementation of several databases which permit us to easily examine various aspects of utility and various payroll expenses. Reports that previously took days of manual compilation can now be done in a matter of minutes and we can identify problems, react to changing situations and model various scenarios much more easily and quickly. We also completed our first year using new accounting software which was made financially possible solely through the implementation of the new LAN. Finally, end of year grant reporting was also automated. The net result of the additional new technology was that despite a year of unforeseen expenditures including, but not limited to tens of thousands of dollars of extraordinary snow removal costs, the School Department experienced a second consecutive year without unpaid bills.

With the strong belief that the local schools should control and be held accountable for their respective budgets, we began to build technological links between the central office and principal's offices. For the first time principals were able to conduct a major portion of their purchasing "on-line". We were also able to provide local school administrators with periodic time sensitive financial reports. Direct access to this information is just around the corner. Next year we also look towards automating the development of school budgets. One of our ultimate goals is to facilitate as many administrative functions as possible in order to save administrators time so that it can be spent where it belongs—dealing with educational issues.

The coming year promises to be equally exciting and challenging as we look forward to completing the implementation of the management technology project and beginning to appreciate the real benefits of same.

Finally, I wish to extend my appreciation to the entire support staff at 111 Middle Street who are too often overlooked. Any success we might claim, we owe in great part to their consistent dedication and hard work.

Respectfully Submitted,



Michael J. Tarlow
School Business Manager

1996-1997 WEYMOUTH PUBLIC SCHOOLS PERSONNEL

CERTIFIED PERSONNEL FUNDED BY 1996-1997 SCHOOL BUDGET

TEACHERS	456.72
TUTORS	4.00
PRINCIPALS	12.00
ASST. PRINCIPALS	7.00
COORD/DIRECTOR	6.00
ADMINISTRATORS	7.00
NURSES	8.00
	500.72

NON-CERTIFIED PERSONNEL FUNDED BY 1996-1997 SCHOOL BUDGET

PARAPROFESSIONALS			
	SPED	F.T.E.	37.10
	REG	F.T.E.	38.71
LIBRARY ASST.			10.00
MAINTENANCE			23.00
VAN DRIVERS			22.00
CUSTODIANS			41.50
SECRETARIES/CLERKS			35.70
WATCHPERSON			4.00
			212.01

TOTAL PERSONNEL FUNDED BY 1996-1997 SCHOOL BUDGET **712.73**

PERSONNEL FUNDED OUTSIDE THE LOCAL APPROPRIATION

TEACHERS	18.17
TITLE 1 TUTORS	5.00
TITLE 1 DIRECTOR	1.00
TITLE 1 KIND ASSTS	6.50
CAFETERIA	44.00
SEC/CLERKS	6.80
CUSTODIANS	4.00
PARAPROFESSIONALS	2.10
	87.57

GRAND TOTAL 800.30

SUMMARY OF SCHOOL ENROLLMENT
(October 1 Each Year)

Year	High School	Vocational School	Junior High	Elementary	Total
1985	2,541	375	1,194	3,493	7,603
1986	2,336	380	1,141	3,507	7,364
1987	2,170	339	1,049	3,546	7,104
1988	1,976	349	977	3,633	6,935
1989	1,815	336	976	3,615	6,742
1990	1,552*		1,425*	3,726	6,703

Year	High School	Junior High	Inter- mediate	Primary	Total
1991	1,443	914	1,497**	2,708**	6,562
1992	1,383	914	1,465	2,657	6,419
1993	1,299	901	1,538	2,735	6,473
1994	1,282	956	1,520	2,821	6,579
1995	1,296	911	1,531	2,897	6,472
1996	1,337	918	1,523	2,905	6,683

* Beginning in the 1990-91 school year, the 9th grade is included in the Junior High, and the Vocational School is included in the High School.

** Beginning in the 1991-92 school year, grades 5, 6 and 7 are restructured into an Intermediate level.

TOWN TREASURER & COLLECTOR OF TAX

OFFICE OF THE TOWN TREASURER & COLLECTOR OF TAXES	
ANNUAL REPORT FOR THE FISCAL YEAR ENDING:	28 June 1996

To the Honorable Board of Selectmen:

I. CASH ACTIVITY FOR THE PERIOD JULY 3, 1995 THROUGH JUNE 28, 1996

Beginning Balance 07/03/95		\$10,279,718.38
Receipts 07/03/95 through 06/28/96	\$106,138,017.38	\$116,417,735.76
Investment Income 07/03/95 through 06/28/96	\$468,046.72	\$116,885,782.48
Disbursements 07/03/95 through 06/28/96	(\$106,702,376.40)	\$10,183,406.08
Ending Balance 06/28/96		<u>\$10,183,406.08</u>

II. INVESTMENT OF FUNDS AT 06/28/96

Bank of Boston	\$1,606,475.90
BayBank	\$78,820.69
Boston Safe Deposit & Trust Company	\$1,532,319.53
Century Bank & Trust Company	\$686,498.11
Citizen's Bank	\$4,352,049.86
First Trade Union Savings Bank	\$623,821.13
Fleet Bank	\$100,795.71
Massachusetts Municipal Depository Trust	\$850,337.86
South Weymouth Savings Bank	\$240,241.89
State Street Bank & Trust Company	<u>\$112,045.40</u>
 TOTAL CASH BALANCE AT 06/28/96	 <u>\$10,183,406.08</u>

III. RECONCILIATION OF CASH AT 06/28/96

	TOWN TREASURER	TOWN ACCOUNTANT
General Fund Balance at 06/28/96	\$10,183,406.08	\$13,107,366.79
Trust Fund Balance at 06/28/96	<u>\$1,229,738.05</u>	
	\$11,413,144.13	\$13,107,366.79
A/P Warrants 53-54-55 debited July by Accountant		<u>(\$1,679,173.33)</u>
		\$11,428,193.46
FY 1996 Expense Charged to FY 1997		<u>(\$15,049.33)</u>
		\$11,413,144.13
 RECONCILED BALANCE AT 06/28/96	 <u>\$11,413,144.13</u>	 <u>\$11,413,144.13</u>

OFFICE OF THE TOWN TREASURER & COLLECTOR OF TAXES

ANNUAL REPORT FOR THE FISCAL YEAR ENDING:

28 June 1996

IV. TRUST FUND ACTIVITY FOR THE PERIOD JULY 3, 1995 THROUGH JUNE 28, 1996

Trust Fund Description	Restricted Principal	Beginning Balance	Deposits	Withdrawals	Investment Income	Other	Ending Balance
Commercial Street Fund	N/A	\$7,322.52	\$0.00	\$0.00	\$277.59	\$0.00	\$7,600.11
Monthly Totals		\$7,322.52	\$0.00	\$0.00	\$277.59	\$0.00	\$7,600.11
Guarantee Deposit Fund	N/A	\$55,801.47	\$0.00	\$0.00	\$2,345.28	\$0.00	\$58,146.75
Monthly Totals		\$55,801.47	\$0.00	\$0.00	\$2,345.28	\$0.00	\$58,146.75
Urban Redevelopment Fund	N/A	\$1,482.87	\$0.00	\$0.00	\$56.22	\$0.00	\$1,539.09
Monthly Totals		\$1,482.87	\$0.00	\$0.00	\$56.22	\$0.00	\$1,539.09
Municipal Building Fund	N/A	\$66,738.20	\$0.00	(\$559.74)	\$2,870.71	\$0.00	\$69,049.17
Monthly Totals		\$66,738.20	\$0.00	(\$559.74)	\$2,870.71	\$0.00	\$69,049.17
Conservation Fund	N/A	\$11,894.71	\$0.00	\$0.00	\$559.16	\$0.00	\$12,453.87
Monthly Totals		\$11,894.71	\$0.00	\$0.00	\$559.16	\$0.00	\$12,453.87
Stabilization Fund	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Account Sub-Totals		\$143,239.77	\$0.00	(\$559.74)	\$6,108.96	\$0.00	\$148,788.99
Ashwood Cemetery	N/A	\$147.14			\$6.80		\$153.94
E.B. Beale Park Fund	\$1,000.00	\$2,079.16			\$97.74		\$2,176.90
F. & M. Butler Fund	\$5,000.00	\$5,000.00			\$0.00		\$5,000.00
Alida Denton Fund	\$700.00	\$748.57			\$30.53		\$779.10
Elmwood Cemetery Funds							
B.F. Whiteman Fund	\$1,000.00	\$12,640.69			\$570.76		\$13,211.45
Lizzie Whiteman Fund	\$1,000.00	\$6,948.69			\$313.74		\$7,262.43
Charles Whiteman Fund	\$3,000.00	\$19,021.44			\$858.86		\$19,880.30
Elmood Cemetery Prop Care	N/A	\$10,688.71			\$484.83		\$11,173.54

OFFICE OF THE TOWN TREASURER & COLLECTOR OF TAXES
ANNUAL REPORT FOR THE FISCAL YEAR ENDING:

28 June 1996

Trust Fund Description	Restricted Principal	Beginning Balance	Deposits	Withdrawals	Investment Income	Other	Ending Balance
Fogg Library Funds							
Fogg Libr. Bates Ref Room	\$1,400.00	\$1,400.00			\$86.48		\$1,486.48
Fogg Libr. Bates Ref Room	\$1,450.00	\$1,705.84			\$80.62		\$1,786.46
Fogg Library Fund	\$6,776.00	\$6,776.00			\$349.63		\$7,125.63
Fogg Library Fund	\$6,150.00	\$6,808.37			\$332.50		\$7,140.87
Fogg Library: Beale Nevin Fund	\$2,033.63	\$2,274.30			\$105.17		\$2,379.47
Fogg Library: Howe Fund	\$2,707.51	\$2,707.51			\$139.26		\$2,846.77
Fogg Library: Howe Fund	\$1,000.00	\$1,083.59			\$57.89		\$1,141.48
Fogg Library: Fogg Fund	\$2,033.63	\$2,274.30			\$105.17		\$2,379.47
J. F. Stetson Memorial	\$2,500.00	\$2,500.00			\$128.95		\$2,628.95
J. F. Stetson Memorial	\$2,565.62	\$2,565.62			\$132.79		\$2,698.41
Ethel Taylor Fund	\$1,000.00	\$1,000.00			\$61.77		\$1,061.77
Charles H. Whitman Fund	\$1,500.00	\$1,625.39			\$86.82		\$1,712.21
Francis F. Forsythe Fund	\$1,000.00	\$1,047.61			\$50.70		\$1,098.31
N.F.T. Hunt Cemetery Fund	\$200.00	\$1,021.83			\$47.21		\$1,069.04
Mary F. King Fund	N/A	\$698.73			\$30.74		\$729.47
Mary P. King Library Fund	N/A	\$2,029.82			\$101.30		\$2,131.12
Martha H. King Fund	\$50.00	\$590.38			\$27.28		\$617.66
Arthur E. Pratt Fund	\$3,000.00	\$3,000.00			\$14.33		\$3,014.33
Franklin N. Pratt Bequest	\$6,000.00	\$6,316.10			\$194.50		\$6,510.60
P. Pratt Res. "A" Fund	\$27,065.14	\$27,065.14			\$706.97		\$27,772.11
F. Pratt Res. "B" Fund	\$11,788.07	\$13,095.39			\$771.60		\$13,866.99
Leban Pratt Income Fund	\$400.00	\$1,383.09			\$63.88		\$1,446.97
William H. Pratt Fund	\$500.00	\$3,066.42			\$182.59		\$3,249.01
Charles H. Pratt Fund	\$500.00	\$534.68			\$21.82		\$556.50
John C. Rhines Fund	\$10,000.00	\$60,223.36		(\$340.00)	\$2,888.19		\$62,771.55
A.J. Richards Fund	\$4,795.42	\$4,886.31			\$167.70		\$5,054.01
Bessamah H. Stetson Fund	\$2,500.00	\$2,500.00			\$11.95		\$2,511.95
Charles Q. Tirrell Fund	\$1,000.00	\$1,047.61			\$50.70		\$1,098.31
Joseph E. Trask Fund	\$12,904.87	\$12,443.95			\$868.99		\$13,312.94

OFFICE OF THE TOWN TREASURER & COLLECTOR OF TAXES
ANNUAL REPORT FOR THE FISCAL YEAR ENDING:

28 June 1996

Trust Fund Description	Restricted Principal	Beginning Balance	Deposits	Withdrawals	Investment Income	Other	Ending Balance
Quincy Tufts Funds							
Tufts Lecture Income Fund	\$5,000.00	\$71,835.26			\$64,047.42		\$135,882.68
Tufts Reading Room Fund	\$2,500.00	\$2,500.00			\$158.42		\$2,658.42
Quincy Tufts Book Fund	\$2,500.00	\$2,500.00			\$158.42		\$2,658.42
Quincy Tufts Shade/Sidewalk Fund	\$2,000.00	\$15,829.94			\$1,746.78		\$17,576.72
Quincy Tufts Tomb Fund	\$500.00	\$3,034.54			\$131.92		\$3,166.46
James Humphrey Fund	\$15,000.00	\$16,605.77			\$810.94		\$17,416.71
Class of 1921 Fund	\$613.64	\$499.63			\$23.09		\$522.72
Tri-Centennial Fund	\$256.53	\$245.20			\$11.33		\$256.53
Christine Sweetser Fund	\$28,886.53	\$28,886.53		(\$25,000.00)	\$1,493.56		\$5,380.09
M. Parker Scholarship Fund	\$536,174.55	\$535,769.52			\$28,834.70		\$564,604.22
Lois Pratt Fund	\$45,452.25	\$53,544.90			\$2,197.59		\$55,742.49
Reed Cemetery Fund	\$1,000.00	\$0.00	\$1,000.00		\$23.95		\$1,023.95
Weymouth Scholarship Fund	N/A	\$28,037.68	\$15,187.40	(\$11,000.00)	\$998.07		\$33,223.15
Monthly Totals		\$990,234.71	\$16,187.40	(\$36,340.00)	\$110,866.95	\$0.00	\$1,080,949.06

ACCOUNT SUB-TOTALS

\$990,234.71 \$16,187.40 (\$36,340.00) \$110,866.95 \$0.00 \$1,080,949.06

GRAND TOTALS

\$1,133,474.48 \$16,187.40 (\$36,899.74) \$116,975.91 \$0.00 \$1,229,738.05

ANNUAL REPORT OF THE TOWN TREASURER & COLLECTOR OF TAXES

FOR THE FISCAL YEAR ENDING:

June 28, 1996

V. LONG TERM DEBT STATEMENT FOR THE PERIOD: JULY 3, 1995 THROUGH JUNE 30, 1996

Purpose	Original Amount	Issue Date	Interest Rate	Balance at 07/03/95	Principal Paid FY 1996	Interest Paid FY 1996	Balance at 06/28/96
Public Way	\$500,000.00	10/15/80	8.30%	\$150,000.00	(\$25,000.00)	(\$11,412.50)	\$125,000.00
Public Way	\$2,500,000.00	10/15/80	8.30%	\$700,000.00	(\$125,000.00)	(\$52,912.50)	\$575,000.00
Building Renovation	\$760,000.00	03/15/86	6.00%	\$75,000.00	(\$75,000.00)	(\$4,500.00)	\$0.00
Building Renovation	\$545,000.00	06/01/89	6.60%	\$215,000.00	(\$55,000.00)	(\$14,405.00)	\$160,000.00
Data Processing Equipment	\$145,000.00	07/15/90	6.90%	\$65,000.00	(\$19,000.00)	(\$4,531.00)	\$46,000.00
Departmental Equipment	\$325,000.00	06/15/92	6.75%	\$220,000.00	(\$35,000.00)	(\$12,530.00)	\$185,000.00
Departmental Equipment	\$185,000.00	12/15/94	6.75%	\$185,000.00	(\$62,000.00)	(\$16,638.75)	\$123,000.00
Police Communications	\$305,000.00	12/15/94	6.75%	\$305,000.00	(\$40,000.00)	(\$26,137.50)	\$265,000.00
Recreational Facility	\$385,000.00	12/15/94	6.75%	\$385,000.00	(\$40,000.00)	(\$33,255.00)	\$345,000.00
MUNICIPAL TOTALS	\$5,650,000.00			\$2,300,000.00	(\$476,000.00)	(\$176,322.25)	\$1,824,000.00

Purpose	Original Amount	Issue Date	Interest Rate	Balance at 07/03/95	Principal Paid FY 1996	Interest Paid FY 1996	Balance at 06/28/96
School Remodeling	\$1,695,000.00	05/01/88	5.95%	\$505,000.00	(\$170,000.00)	(\$30,970.00)	\$335,000.00
School Remodeling	\$1,680,000.00	06/01/89	6.60%	\$660,000.00	(\$165,000.00)	(\$44,220.00)	\$495,000.00
School Remodeling	\$765,000.00	07/15/90	6.90%	\$382,500.00	(\$86,500.00)	(\$26,688.50)	\$296,000.00
School Remodeling	\$1,508,000.00	06/15/92	6.75%	\$1,005,000.00	(\$150,000.00)	(\$57,255.00)	\$855,000.00
School Remodeling	\$1,240,000.00	12/15/94	6.75%	\$1,240,000.00	(\$80,000.00)	(\$109,946.25)	\$1,160,000.00
School Data Processing	\$205,000.00	12/15/94	6.75%	\$205,000.00	(\$45,000.00)	(\$17,707.50)	\$160,000.00
SCHOOL TOTALS	\$7,093,000.00			\$3,997,500.00	(\$696,500.00)	(\$286,787.25)	\$3,301,000.00
MUNICIPAL TOTALS	\$5,650,000.00			\$2,300,000.00	(\$476,000.00)	(\$176,322.25)	\$1,824,000.00
SCHOOL TOTALS	\$7,093,000.00			\$3,997,500.00	(\$696,500.00)	(\$286,787.25)	\$3,301,000.00
	\$12,743,000.00			\$6,297,500.00	(\$1,172,500.00)	(\$463,109.50)	\$5,125,000.00

ANNUAL REPORT OF THE TOWN TREASURER & COLLECTOR OF TAXES

FOR THE FISCAL YEAR ENDING:

June 28, 1996

Purpose	Original Amount	Issue Date	Interest Rate	Balance at 07/03/95	Principal Paid FY 1996	Interest Paid FY 1996	Balance at 06/28/96
Sewer GOB	\$150,000.00	10/01/66	4.20%	\$10,000.00	(\$5,000.00)	(\$315.00)	\$5,000.00
Sewer GOB	\$1,000,000.00	08/01/75	6.80%	\$50,000.00	(\$50,000.00)	(\$1,700.00)	\$0.00
Sewer GOB	\$990,000.00	03/01/78	4.95%	\$140,000.00	(\$50,000.00)	(\$6,930.00)	\$90,000.00
Sewer GOB	\$2,640,000.00	03/01/80	7.40%	\$650,000.00	(\$130,000.00)	(\$48,100.00)	\$520,000.00
Sewer GOB	\$1,160,000.00	10/15/80	8.30%	\$330,000.00	(\$55,000.00)	(\$27,005.00)	\$275,000.00
Sewer GOB	\$1,520,000.00	03/15/86	6.00%	\$825,000.00	(\$75,000.00)	(\$49,500.00)	\$750,000.00
Sewer GOB	\$995,000.00	06/15/92	6.75%	\$830,000.00	(\$50,000.00)	(\$51,457.50)	\$780,000.00
Sewer GOB	\$249,750.00	11/18/93	0.00%	\$199,800.00	(\$49,950.00)	\$0.00	\$149,850.00
Sewer GOB	\$1,000,000.00	12/15/94	6.75%	\$1,000,000.00	(\$70,000.00)	(\$88,653.75)	\$930,000.00
Sewer GOB	\$206,625.00	05/25/95	0.00%	\$206,625.00	(\$41,325.00)	\$0.00	\$165,300.00
SEWER TOTALS	\$9,704,750.00			\$4,241,425.00	(\$576,275.00)	(\$273,661.25)	\$3,665,150.00

Purpose	Original Amount	Issue Date	Interest Rate	Balance at 07/03/95	Principal Paid FY 1996	Interest Paid FY 1996	Balance at 06/28/96
Water Mains	\$200,000.00	10/15/80	8.30%	\$10,000.00	(\$10,000.00)	(\$415.00)	\$0.00
Water Treatment Facility	\$2,690,000.00	03/15/86	6.00%	\$120,000.00	(\$120,000.00)	(\$7,200.00)	\$0.00
Water	\$3,290,000.00	07/15/90	6.90%	\$2,467,500.00	(\$194,500.00)	(\$172,530.50)	\$2,273,000.00
Water	\$5,117,000.00	06/15/92	6.75%	\$4,090,000.00	(\$365,000.00)	(\$246,272.50)	\$3,725,000.00
Water	\$1,740,000.00	12/15/94	6.75%	\$1,740,000.00	(\$118,000.00)	(\$153,288.75)	\$1,622,000.00
WATER TOTALS	\$13,037,000.00			\$8,427,500.00	(\$807,500.00)	(\$579,706.75)	\$7,620,000.00

**ANNUAL REPORT OF THE TOWN TREASURER & COLLECTOR OF TAXES
FOR THE FISCAL YEAR ENDING:**

28 June 1996

V. SHORT TERM DEBT STATEMENT FOR THE PERIOD: JULY 3, 1995 THROUGH JUNE 28, 1996

Article Number	Date of Authorization	Description	Amount Authorized	Long Term Debt Issued	Short Term Debt Issued	Authorized but Unissued	Short Term Debt AT 06/28/96
20	08/24/93	School Remodeling	\$1,555,000.00	\$500,000.00	\$1,050,000.00	\$5,000.00	\$1,050,000.00
15	08/24/93	River Street Pump Station	\$760,000.00	\$250,000.00	\$510,000.00	\$0.00	\$510,000.00
44	05/04/94	Police Station	\$5,700,000.00	\$0.00	\$5,700,000.00	\$0.00	\$5,700,000.00
30	05/04/94	School Remodeling	\$1,283,000.00	\$0.00	\$1,283,000.00	\$0.00	\$1,283,000.00
23	05/04/94	Water	\$970,000.00	\$0.00	\$970,000.00	\$0.00	\$970,000.00
15	05/03/94	Computers	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00
21	05/04/94	Sewer	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
11	08/24/93	Fire	\$215,000.00	\$0.00	\$215,000.00	\$0.00	\$215,000.00
1	08/08/94	Computers	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00
32	05/04/94	Departmental Equipment	\$211,000.00	\$0.00	\$51,000.00	\$160,000.00	\$51,000.00
14	05/03/94	Departmental Equipment	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$96,000.00
17	05/03/94	Back River Boat Ramp	\$88,150.00	\$0.00	\$0.00	\$88,150.00	\$0.00
20	05/03/94	Sewer	\$535,000.00	\$0.00	\$0.00	\$535,000.00	\$0.00
25	05/01/95	Lagoon Linings	\$363,000.00	\$0.00	\$0.00	\$363,000.00	\$0.00
26	05/01/95	Water Mains	\$801,000.00	\$0.00	\$0.00	\$801,000.00	\$0.00
27	05/01/95	Water Plant Computers	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
32	05/01/95	Infiltration/Inflow	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
TOTALS			\$13,702,150.00	\$750,000.00	\$10,600,000.00	\$2,352,150.00	\$10,600,000.00

ANNUAL REPORT OF THE TOWN TREASURER & COLLECTOR OF TAXES
 FOR THE FISCAL YEAR ENDING: June 28, 1996

Purpose	Original Amount	Issue Date	Interest Rate	Balance at 07/03/95	Principal Paid FY 1996	Interest Paid FY 1996	Balance at 06/28/96
MUNICIPAL TOTALS	\$5,650,000.00			\$2,300,000.00	(\$476,000.00)	(\$176,322.25)	\$1,824,000.00
SCHOOL TOTALS	\$7,093,000.00			\$3,997,500.00	(\$696,500.00)	(\$286,787.25)	\$3,301,000.00
SEWER TOTALS	\$9,704,750.00			\$4,241,425.00	(\$576,275.00)	(\$273,661.25)	\$3,665,150.00
WATER TOTALS	\$13,037,000.00			\$8,427,500.00	(\$807,500.00)	(\$579,706.75)	\$7,620,000.00
	\$35,484,750.00			\$18,966,425.00	(\$2,556,275.00)	(\$1,316,477.50)	\$16,410,150.00

FY 1996 DEBT TOTALS \$35,484,750.00 \$18,966,425.00 (\$2,556,275.00) (\$1,316,477.50) \$16,410,150.00

OFFICE OF THE TOWN TREASURER & COLLECTOR OF TAXES
ANNUAL REPORT FOR THE FISCAL YEAR ENDING:

28 June 1996

VII. RECAPITULATION OF REAL ESTATE RECEIVABLES BY FISCAL YEAR AT JUNE 28, 1996

Fiscal Year	Committed Total	Betterments & Liens	Total Payment	Refunds	Abatements	Exemptions	Transfer to Tax Title	Balance Due
1996	\$40,557,235.18	\$967,990.50	(\$39,886,094.73)	\$51,302.57	(\$144,888.98)	(\$306,341.62)	(\$37,592.64)	\$1,201,610.28
1995	\$39,298,914.93	\$1,103,308.03	(\$38,888,535.92)	\$169,423.51	(\$227,306.52)	(\$316,423.16)	(\$651,898.25)	\$487,482.62
1994	\$37,961,012.66	\$1,493,239.02	(\$38,272,208.88)	\$683,493.58	(\$664,435.34)	(\$356,825.04)	(\$843,512.26)	\$763.74
1993	\$36,709,565.89	\$447,066.88	(\$36,087,511.83)	\$600,195.16	(\$626,370.79)	(\$337,579.26)	(\$705,759.50)	(\$393.45)
1992	\$35,647,935.96	\$578,056.05	(\$35,311,329.14)	\$775,107.84	(\$733,082.06)	(\$380,200.53)	(\$556,355.02)	\$20,133.10

VIII. RECAPITULATION OF PERSONAL PROPERTY RECEIVABLES BY FISCAL YEAR AT JUNE 28, 1996

Fiscal Year	Committed Total	Betterments & Liens	Total Payment	Refunds	Abatements	Exemptions	Transfer to Tax Title	Balance Due
1996	\$1,582,385.64	\$0.00	(\$1,525,526.18)	\$68.88	(\$13,375.74)	\$0.00	\$0.00	\$43,552.60
1995	\$1,403,259.72	\$0.00	(\$1,348,833.46)	\$9,576.81	(\$39,628.91)	\$0.00	\$0.00	\$24,374.16
1994	\$1,299,071.84	\$0.00	(\$1,393,403.24)	\$123,111.39	(\$16,417.78)	\$0.00	\$0.00	\$12,362.21
1993	\$1,269,220.42	\$0.00	(\$1,225,437.57)	\$3,755.30	(\$37,224.86)	\$0.00	\$0.00	\$10,313.29
1992	\$1,032,562.50	\$0.00	(\$981,642.24)	\$4,070.54	(\$42,602.41)	\$0.00	\$0.00	\$12,388.39

IX. RECAPITULATION OF MOTOR VEHICLE EXCISE RECEIVABLES BY FISCAL YEAR AT JUNE 28, 1996

Fiscal Year	Committed Total	Belterments & Liens	Total Payment	Refunds	Abatelements	Exemptions	Transfer to Tax Title	Balance Due
1996	\$2,898,224.97	\$0.00	(\$2,545,551.09)	\$0.00	(\$81,438.66)	\$0.00	\$0.00	\$271,235.22
1995	\$3,474,785.14	\$0.00	(\$3,075,493.25)	\$12,848.46	(\$146,280.40)	\$0.00	\$0.00	\$265,859.95
1994	\$3,157,969.83	\$0.00	(\$2,969,053.09)	\$36,731.26	(\$150,931.67)	\$0.00	\$0.00	\$74,716.33
1993	\$2,825,645.71	\$0.00	(\$2,621,882.67)	\$35,459.90	(\$121,786.36)	\$0.00	\$0.00	\$117,436.58
1992	\$2,671,925.19	\$0.00	(\$2,518,492.52)	\$29,409.18	(\$120,959.47)	\$0.00	\$0.00	\$61,882.38

X. RECAPITULATION OF BOAT EXCISE TAX RECEIVABLES BY FISCAL YEAR AT JUNE 28, 1996

Fiscal Year	Committed Total	Belterments & Liens	Total Payment	Refunds	Abatelements	Exemptions	Transfer to Tax Title	Balance Due
1996	\$32,528.00	\$0.00	(\$24,290.25)	\$0.00	(\$3,918.58)	\$0.00	\$0.00	\$4,319.17
1995	\$31,412.00	\$0.00	(\$23,981.02)	\$58.32	(\$3,596.99)	\$0.00	\$0.00	\$3,892.31
1994	\$34,086.00	\$0.00	(\$12,726.97)	\$581.99	(\$8,666.85)	\$0.00	\$0.00	\$13,274.17
1993	\$44,737.00	\$0.00	(\$26,156.50)	\$798.46	(\$14,836.87)	\$0.00	\$0.00	\$4,542.09
1992	\$43,791.00	\$0.00	(\$25,671.78)	\$419.57	(\$12,546.12)	\$0.00	\$0.00	\$5,992.67

Respectfully submitted,

David E. Leary
Town Treasurer & Collector of Taxes

TUFTS LIBRARY TRUSTEES



TRUSTEES OF THE TUFTS LIBRARY WEYMOUTH, MASSACHUSETTS

REPORT OF THE CHAIRMAN OF THE TUFTS LIBRARY TRUSTEES

To the citizens of Weymouth:

The Trustees and staff were greatly saddened this year by the death of Gene Young, former long-time Trustee. Gene was dedicated to the library and will be missed. Tragically, Trustee Paul Quinton passed away suddenly. Although Paul was only at the beginning of his term, he had been an active member of The Friends of the Library for many years. His loss is deeply felt.

The Phillip T. Jones Meeting Room was dedicated this year. Sports author/radio personality Bill Littlefield was guest speaker. Phil loved baseball, particularly the Boston Red Sox. In addition to over fifty years as a Library Trustee, Phil served Weymouth as a Town Meeting Member and as Moderator. A beautiful black granite plaque, with an etching of Phil, is at the front of the meeting room.

Pratt Library is the first of the branches to go on-line with circulation using a personal computer. North and Fogg will go on-line in the near future.

The Weymouth Cable TV Committee has proposed placing six personal computers in the Main Library and providing public access to the Internet, improving the text-only access we currently have.

Fogg Library will be one hundred years old this year. A celebration is being planned for this centennial.

Thanks to the Library Director, Judith Patt, and her staff for their great work and cooperation, to the Friends of the Library for their tremendous support and to all other benefactors of the library. To my colleagues on the Board of Trustees, my sincere gratitude for their cooperation and their dedication to the library and the community.

Sincerely,

Neil Russo, Chairman

REPORT OF THE LIBRARY DIRECTOR

This year the Town of Weymouth is celebrating its 375th anniversary. For one hundred and sixteen of those years The Tufts Library has been providing public library service in the town; serving as a focus for intellectual growth, research and recreational reading for all its citizens. Until a few years ago, library users could expect to find most of their needs met through the collection of materials housed within the library buildings. Now the information explosion has resulted in the amount of published information doubling every ten years. This, coupled with the fact that funding has failed to keep pace with user needs, has resulted in all libraries placing a greater reliance on cooperation and networking between communities. Using the combined resources of the twenty-five communities in the Old Colony Library Network, it has been possible to meet many of the user needs within the town.

In order to continue to meet those needs in the future The Tufts Library will have to expand and implement its current level of computer technology. While I believe that books and periodicals will continue to provide the basic sources of information for education and communication for many years to come, new electronic systems are increasingly augmenting traditional printed sources. If all the citizens of Weymouth are to have the ability to meet their information needs, the library must also have the ability to provide access to the ever expanding world of information and keep pace with changes in information technology.

As well as the new technologies, the library continues to furnish many of the traditional services it has always provided. Many civic and community organizations use the meeting facilities at the Main Library and the library has provided programming for both children and adults in all its branches.

The Book Sales and other fund-raising events sponsored by The Friends of the Library provided funds for museum passes and programs for the children of Weymouth throughout the year. This hard-working group of people make it possible to purchase materials and conduct programs that would otherwise could not be held.

I would like to thank the dedicated staff of the library, and the Board of Library Trustees, who are always willing to take on new challenges and who are devoted to providing the best library service possible for the people of Weymouth.

Respectfully submitted,



Judith Ann Patt,
Library Director

STATISTICAL REPORT OF THE TUFTS LIBRARY

JULY 1, 1995 - JUNE 30, 1996

REGISTRATION REPORT

Number of borrowers registered June 30, 1996	26,917
Number of newly registered borrowers	2,667

LIBRARY HOLDINGS

	<u>Adult</u>	<u>Juvie</u>	<u>TOTAL</u>
Number of Volumes 6/30/96	125,296	32,395	157,691
Compact discs	160	-	160
Audio Cassettes	3,727	151	3,878
16 mm films/filmestrips/slides	41	38	79
Video cassette/discs	254	21	275
Materials in electronic format	6	-	6
Museum passes			3
Misc. (kits, puppets, etc.)	2,159	910	3,069

Number of Newspapers received		15
Number of Periodicals received	Titles/382	Copies/501

CIRCULATION JULY 1, 1995-JUNE 30, 1996

Compact discs	829	1	830
Audio Cassettes	3,829	167	3,996
Video Cassettes/discs	961	478	1,439
Museum passes	1,163	853	2,016
Misc. (kits, puppets, etc.)	193	399	592
TOTAL NON-PRINT CIRCULATION	6,975	1,898	8,873

TOTAL PRINT CIRCULATION	142,687	56,109	198,796
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TOTAL CIRCULATION			207,669
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RETIREMENT BOARD



WEYMOUTH RETIREMENT BOARD



THE TOWN OF
WEYMOUTH, MASSACHUSETTS

75 MIDDLE STREET
EAST WEYMOUTH, MASS. 02189

(617) 335-2000

(617) 331-8721

REPORT OF THE WEYMOUTH CONTRIBUTORY RETIREMENT SYSTEM TO THE HONORABLE BOARD OF SELECTMEN AND THE CITIZENS OF THE TOWN OF WEYMOUTH

The Weymouth Retirement Board hereby submits its annual report of the Weymouth Contributory Retirement System.

MEMBERSHIP ACTIVITY

Active Members January 1, 1996	662
Transfers from Inactive Membership	15
Enrolled during the year	64
Membership ceased due to death	- 1
Transfers to Pension Reserve Fund	0
Transferred to Another System	- 6
Retirements	-22
Refund of Annuity Savings	-20
Inactive at beginning of year	45
Transfers to inactive membership	-14
Total active membership December 31, 1996	<u>723</u>

RETIREE MEMBERSHIP

Retired January 1, 1996	598
Retirements during the year	18
Retirement ceased due to death	-27
Waived pension	2
Accidental Death Benefits	0
Option D Survivors	1
Total Retirees December 31, 1996	<u>592</u>

ANNUAL STATEMENT OF THE WEYMOUTH CONTRIBUTORY RETIREMENT
SYSTEM

FOR YEAR ENDED 12/31/96

RECEIPTS

1.	ANNUITY SAVINGS FUND:	
	Members Deductions	1,397,059.09
	Transfers From Other Systems	89,177.70
	Make Up and Redeposit Payments	11,791.11
	Investment Income Cr to Members A/C	<u>375,995.00</u>
		1,874,022.90
2.	ANNUITY RESERVE FUND:	
	Investment Income Credited to Annuity	<u>193,285.26</u>
		193,285.26
3.	PENSION FUND:	
	3(8) (c) Reimbursement From Other Systems	77,436.75
	Received from Commonwealth of Mass. for	603,678.32
	Cost-of-Living and Survivor Benefits	
	Pension Fund Appropriation	<u>5,158,818.00</u>
		5,839,933.07
4.	MILITARY FUND:	
	Investment Income Credited Military	<u>105.81</u>
		105.81
5.	EXPENSE FUND:	
	Expense Fund Appropriation	<u>142,060.00</u>
		142,060.00
6.	PENSION RESERVE FUND:	
	Federal Grant Reimbursement	36,182.40
	Interest Not Refunded	7,264.43
	Excess Investment Income	<u>7,841,520.53</u>
		7,884,967.36
	TOTAL RECEIPTS	15,934,374.40

ANNUAL STATEMENT OF THE WEYMOUTH CONTRIBUTORY RETIREMENT
SYSTEM

FOR YEAR ENDED 12/31/96

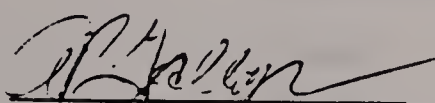
DISBURSEMENTS

1. ANNUITY SAVINGS FUND:	
Refunds to Members	124,695.34
Transfers to Other Systems	<u>75,339.76</u>
	180,965.46
2. ANNUITY RESERVE FUND:	
Annuity Paid	719,709.50
Option B. Refunds	<u>75,339.76</u>
	795,049.26
3. PENSION FUND:	
Pension Paid - Superannuation	3,463,348.82
Survivorship Payments	367,136.18
Ordinary Disability Payments	165,007.94
Accidental Disability Payments	1,350,306.80
Accidental Death Payments	462,753.10
3 (8) (c) Reimbursements to Other Sys.	<u>95,142.28</u>
	5,903,695.12
4. EXPENSE FUND:	
Salaries	75,725.91
Legal Expense	41,673.98
Travel Expenses	3,568.80
Administrative Expenses	13,636.14
Furniture & Equipment	<u>10,539.62</u>
	146,144.45
TOTAL DISBURSEMENTS	7,025,854.29

ASSETS AND LIABILITY

Cash	364,064.35
PRIT FUND	55,476,463.78
Accounts Receivable	2,885,692.29
Accounts Payable	<u>-34.80</u>
	55,726,185.59

FUNDS	
Annuity Savings Fund	16,316,359.78
Annuity Reserve Fund	6,745,498.68
Military Service Fund	4,338.32
Pension Fund	4,222,822.81
Expense Fund	139,167.90
Pension Reserve Fund	<u>31,297,998.10</u>
	58,726,185.59


Arthur P. Gallagher
Chairman of the Board

HOUSING AUTHORITY

FORTY-EIGHTH ANNUAL REPORT

OF

WEYMOUTH HOUSING AUTHORITY

402 ESSEX STREET

WEYMOUTH, MA. 02188

FOR THE YEAR ENDING

DECEMBER 31, 1996

To his Excellency, William Weld, Governor of the Commonwealth of Massachusetts, the Honorable Board of Selectmen of the Town of Weymouth, the Division of Housing and Community Development and the Citizens of the Town of Weymouth.

Transmitted herewith is the Forty-Eighth Annual Report of the Weymouth Housing Authority for the year ending December 31, 1996, in accordance with Section 26D of the General Laws of the Commonwealth of Massachusetts.

Sincerely,

WEYMOUTH HOUSING AUTHORITY
Michael J. Cimmino
Executive Director

WEYMOUTH HOUSING AUTHORITY MEMBERS

Richard E. Ramponi	Chairman
Frank D. Rodick	Vice-Chairman
Neil Manausa	Treasurer
Charles W. Foley	Member
Ernest B. Remondini	Member
Gaughen, Gaughen & Gaughen	Legal Counsel

WEYMOUTH HOUSING AUTHORITY EMPLOYEES

Michael J. Cimmino	Executive Director
Jeanette L. Ray	Asst. Executive Director
Laureen Pizzi	Resident Services Coordinator
Margaret Woodward	Leasing Coordinator
Annette Mercurio	Occupancy Clerk
Helen Maloney	Bookkeeper
Cecelia Beglane	Part-time Clerk Typist
Kathy Daly	Part-time Clerk Typist
Jim Hendrick	Working Foreman/Mechanic I
William Coughlin	Maintenance Mechanic II
Arthur Jones	Maintenance Mechanic II
Brian Barry	Laborer
Ken Ericson	Laborer

TENANT SELECTION

The eligibility requirements for State-aided Housing are as follows:

Income Limits for Admission (net)

Number in Family:

1	\$29,100
2	33,300
3	37,450
4	41,600
5	44,950
6	48,250
7	51,600
8	54,900

No asset Limitations

Federal Income Limits for Admission (gross)

<u>Number in Family</u>	<u>Very Low Income</u>	<u>Low Income</u>
1	\$19,800	\$29,100
2	22,600	33,300
3	25,400	37,450
4	28,250	41,600
5	30,500	44,950
6	32,750	48,250
7	35,050	51,600
8	37,300	54,900

No Asset Limitations

Applicants must be at least sixty years of age (or disabled or handicapped) to be eligible for both State and Federal elderly housing.

As of December 31, 1996 there were approximately 180 elderly and 420 family applications on file.

Priority Categories for State-aided Housing

1. Displaced by natural forces
2. Displaced by public action (public improvement)
3. Displaced by public action (Board of Health Condemnation)
4. Emergency Case Plan
5. AHVP Participant
6. Transfer
7. Standard

Definition of Family - State:

- a. Two or more persons who will live regularly in the unit as a primary residence.
 1. Whose income and resources are available to meet the family's needs, and
 2. Are either related by blood, marriage, or operation of law, or have otherwise evidenced a stable family relationship, and
- b. one person

Priority Categories for MRVP (Massachusetts Rental Voucher Program formerly Chapter 707 Rental Assistance) same as state-sided housing.

Priority Categories for Federally-funded Housing

All priorities are applied equally, they are not rated.

Definition of Family - Federal:

- a. Two or more persons sharing residency, whose income and resources are available to meet the family's needs and who are related by blood, marriage or operation of law or have evidenced a stable family relationship.
- b. An elderly family
- c. The remaining member of a tenant family.
- d. A displaced person

Verification of the following must be submitted at the time of application for both programs:

Birth certificate for each member of household
Verification of income and assets (AFDC, social security, pensions, annuities, savings & checking accounts, other)

Age requirements for elderly housing:

At least 60 years of age, handicapped or disabled

FEDERAL DEVELOPMENTS

Cadman Towers (45-1), 575 Bridge St., N. Weymouth is a seven story high rise building. Built under the Turnkey Program and initially occupied in January of 1974, it includes sixty-three (63) one bedroom apartments and eight (8) one bedroom handicapped units. Located on a bus line on Route 3A close to a shopping mall and churches, it is a convenient location for the elderly and handicapped residents. Placements at Cadman Towers have been temporarily suspended.

Pleasantville (45-2) 990 Pleasant St at Garafalo Road, East Weymouth. this is a Federal family development consisting of eight (8) two story buildings and a community building. Completed in August, 1974, these apartments are two and three bedrooms units.

The development was totally renovated using HUD CLAP grant monies between 1993 - 1995. There are presently two handicapped apartments.

STATE DEVELOPMENTS

Calnan (667-C1) and Harrington (667-C2) Circles, an elderly development, is located next to the closed Central Junior High School on Broad Street. Calnan Circle, consisting of eighty (80) one bedroom units was constructed in August of 1964 and occupied in August of 1965. Harrington Circle, consisting of seventy-six (76) one bedroom units, was completed and fully occupied in January, 1969.

Pope Towers (667-3) an elderly development, located at 25 Water Street, E. Weymouth, is a seven story rise consisting of sixty (60) units. It was fully occupied in February of 1982. There are (10) handicapped one bedroom units and (50) one bedroom units.

SECTION 8 FEDERAL RENTAL ASSISTANCE PROGRAM

The Weymouth Housing authority became involved in the Federal Section 8 Existing Housing Program in October 1976 with an issuance of 50 certificates. It was implemented and run for the first year by a private management company. This program has since grown to 112 certificates. The Housing Authority also participates in the Section 8 Administrator's Mobility program. Certificates are issued that allow the Certificate holder a greater flexibility when trying to locate a unit. There are approximately 100 Housing Authorities who participate in mobility throughout the State.

In May 1989, the Weymouth Housing Authority was issued eighteen vouchers, currently the program has 44 vouchers. These vouchers are part of the portability program which allows the voucher holders greater flexibility in their choice of location as they may use these vouchers throughout Massachusetts and also may use them throughout the United States.

In November 1992 DHCD (the Division of Housing and Community Development) established the Massachusetts Rental Voucher Program (MRVP) to replace the Chapter 707 Program. Under this program, participants receive a voucher to assist them to pay their rent while living on the private market. Voucher amounts are based on income and family size. The wait list for the MRVP is closed, and we do not issue certificates for the mobility portion of the program, however, certificates are issued for the project based subsidies. The WHA presently administers 56 mobile vouchers and 76 project based units.

The Weymouth Housing Authority currently administers one voucher for the new AHVP (the Alternative Housing Voucher Program). Non-elderly persons with disabilities who are eligible and qualified for Chapter 667 housing or are residing in Chapter 667 housing are eligible. Income eligibility (including income limits) is determined in accordance with 760 CMR 5.00, Eligibility and Selection Criteria regulation.

The AHVP was Legislatively intended to be considered transitional housing, to provide participants with rental assistance on a temporary basis until they can obtain permanent housing. This program is also a mobility program which allows voucher holders to relocate from one community to another.

HIGHLIGHTS

In 1996, the Weymouth Housing Authority (WHA) completed the comprehensive modernization project at the Pleasantville Family Housing Development with the assistance of CIAP grant funds from HUD. These renovations have given the development a whole new appearance and will allow residents to truly feel a part of the surrounding community. Following the completion of this project, the WHA installed a computer lab in the family housing development to enable residents to receive computer training. This training will provide residents with an important tool as they work towards achieving economic self-sufficiency. In addition, school-age children will also benefit from the computer lab through the WHA's procurement of educational software for their use. In November, 1996, utilizing Drug Elimination Grant funds from HUD, the WHA hired two tenants to conduct computer training for other residents.

During 1996, the WHA was awarded approximately \$22,000 from the Massachusetts Department of Mental Health through the Massachusetts Division of Housing and Community Development (DHCD) to provide services to adult disabled residents in state-aided elderly housing. These services include crisis intervention, social service referrals, and informative presentations by experts in health, safety, and domestic issues. Additionally, the WHA was awarded a grant of \$15,000 from HUD for drug elimination, evaluation and program planning services at the Pleasantville Development. Many of the activities funded from this source are discussed elsewhere in this report.

This past year the WHA has made much needed handicap access renovations to the kitchen in the Community Room at Cadman Towers. Other modernization work in process for Cadman Towers includes window replacement and ventilation (duct and coil) work; however, these projects may be rolled into a much larger and more critical project: addressing the ongoing serious water leakage problems at this development. After many attempts over the years to remedy this situation, the WHA Board of Commissioners declared the condition of the development to be a state of emergency and has contracted with the respected architectural firm of Angelo Kyriakides to find a comprehensive solution to the water leakage problem once and for all. The WHA is also working closely with HUD to secure the funding necessary to implement the architect's recommendations for renovations.

In February, 1996 the WHA hired a Resident Services Coordinator on a contract basis, utilizing CDBG funds, grant funds from HUD and DHCD, and WHA operating funds. This position has been crucial to identifying the social service needs of elderly, young disabled, and family residents living in all WHA developments. Activities have included regularly published newsletters for the four WHA sites in town, outreach work and many social activities. In December, 1996 the WHA Board of Commissioners voted to make this a full-time WHA staff position. This action will insure the continuation of these important services and programs to all WHA residents.

HIGHLIGHTS

During the last quarter of 1996, the WHA began converting all of its databases and reporting procedures to a state of the art fully integrated database system provided by Aquidneck Computer Systems of Rhode Island. The software is designed specifically for use by housing authorities and is periodically updated to allow users to remain in compliance with changing regulations. It is expected that this conversion will be finished in the second quarter of 1997 and, once completed, will significantly enhance the efficiency of WHA operations.

In December, 1996 final arrangements were made to provide a Community Police Officer specifically assigned to WHA developments. In addition to providing a reassuring police presence to residents, the Community Police Officer will assist WHA management and residents to develop programs in the areas of crime prevention, drug elimination, domestic violence and abuse, and youth-orientated programs. The Authority is supporting this position with \$6,000 in Drug Elimination Grant funds from HUD.

At a special meeting in November, 1996 the Board of Commissioners voted to hire Michael J. Cimmino as Executive Director of the WHA. Mr. Cimmino, who will start in January, 1997, held the position of Director of Finance and Administration at the Somerville Housing Authority prior to accepting the offer from the WHA. Mr. Cimmino's experience in establishing procedures and fiscal controls at Somerville, as well as the working relationships he has established with staff at the regulatory agencies and other housing authorities, will be beneficial to the efforts now being undertaken to improve the WHA's ratings with HUD and DHCD.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOP. LOW RENT HOUSING PROGRAM		ST. CODE (1-2) 25	BASIC PROJECT NO. MA 45-182	SYSTEM CODE (9-10) 25	
STATEMENT OF OPERATING RECEIPTS AND EXPENDITURES		TYPE OF ASSISTED PROJECT(S) (11-12) (CHECK ONE) LHA OWNED RENTAL HOUSING 01 x LHA OWNED MUTUAL HELP 03 LHA LEASED RENTAL HOUSING 04 LHA OWNED HOMEOWNERSHIP 10 LHA LEASED HOMEOWNERSHIP 11		FY ENDING 1986 (13) (14) 1. 2. 3. 4. December 31, 1996	
NAME OF LOCAL AUTHORITY WEYMOUTH HOUSING AUTHORITY		NO. OF PROJECTS (15-17) 1	NO. OF D.U. (18-23) 111	NO. OF D.U. UNDER LEASE (24-28)	
ADDRESS 402 ESSEX STREET WEYMOUTH, MA 02188		NO. OF UNIT NOS. AVAILABILITY OR UNDER LEASE (29-35) 1332		NO. OF UNIT DAYS UNDER LEASE (36-42)	
REPORT FOR PERIOD ENDED DECEMBER 31, 1996		CONTRACT NUMBER(S) 8-1031		PROJECT NUMBER(S) MA 45-182	

LINE NO. (43-45)	ACCT. NO.	ACCOUNT TITLE	BUDGET		ACTUAL	
			AMOUNT	PUM	PUM	AMOUNT (46-55)
010	7710	HOMEBUYERS MONTHLY PAYMENTS FOR Operating Expense		0.00	0.00	
020	7712	Earned Home Payments		0.00	0.00	
030	7714	Nonroutine Maintenance Reserve		0.00	0.00	
040	7716	Excess (or Deficit) In Break-Even		0.00	0.00	
050	7790	Homebuyers Monthly Payments - Contra (Line 010 to 040)	0.00	0.00	0.00	0.00
OPERATING RECEIPTS						
060	3110	Dwelling Rental	302,840	227.36	236.20	314,620.80
070	3120	Excess Utilities	0	0.00	0.00	0.00
080	3190	Mortgagelending Rental	0	0.00	0.00	0.00
090		Total Rental Income (Lines 060 to 080)	302,840	227.36	236.20	314,620.80
100	3610	Interest on General Fund Investments	4,561	3.42	1.89	2,521.14
110						
120	3680	Assessments - Homeowners	0	0.00	0.00	
130	3690	Other Income	5,486	4.12	4.40	5,854.47
140		Total Operating Income (Lines 090 to 130)	312,887	234.90	242.49	322,996.41
150	7110	Receipts from Off-Site Utilities	0	0.00	0.00	
160	7530	Receipts from Nonexpendable Equipment not Replaced	0	0.00	0.00	0.00
170		TOTAL OPERATING RECEIPTS EXCLUSIVE OF MUD CONTRIBUTIONS (Lines 140 to 160)	312,887	234.90	242.49	322,996.41
OPERATING EXPENSE						
ADMINISTRATION						
180	4110	Administrative Salaries	28,381	21.31	20.50	27,310.26
190	4130	Legal Expense	5,000	3.75	5.16	6,877.45
200	4140	Staff Training	0	0.00	0.00	0.00
210	4150	Travel	3,008	2.26	2.61	3,472.39
220	4170	Accounting and Auditing Fees	5,742	4.31	4.02	5,349.00
230	4190	Sundry	13,995	10.51	11.83	15,763.92
240		Total Administration Expense (Lines 180 to 230)	56,126	42.14	44.12	58,773.02
TENANT SERVICES						
250	4210	Salaries	0	0.00	0.00	0.00
260	4220	Recreation, publications and other services	0	0.00	0.00	0.00
270	4230	Contract costs, Training and other	230	0.17	0.25	330.00
280		Total Tenant Services Expense (Lines 250 to 270)	230	0.17	0.25	330.00
UTILITIES						
290	4310	Water	49,517	37.17	33.89	45,144.96
300	4320	Electricity	105,805	79.43	72.37	96,394.67
310	4330	Gas	26,176	19.65	28.33	37,729.00
320	4340	Fuel	2,014	1.51	0.23	302.38
330	4350	Labor	0	0.00	0.00	0.00
340	4390	Other Utilities Expense	0	0.00	0.00	0.00
350		Total Utilities Expense (Line 290 to 340)	183,512	137.77	134.81	179,571.01
ORDINARY MAINTENANCE AND OPERATION						
360	4410	Labor	68,336	51.30	45.44	60,526.31
370	4420	Materials	13,000	9.76	7.23	9,632.37
380	4430	Contract Costs	34,197	25.67	41.91	55,819.86
390		Total Ordinary Maint. & Operation (Lines 360 to 380)	115,533	86.74	94.58	125,978.54
PROTECTIVE SERVICES						
400	4460	Labor	0	0.00	0.00	0.00
410	4470	Materials	0	0.00	0.00	0.00
420	4480	Contract Costs	0	0.00	0.00	0.00
430		Total Protective Services (Lines 400 to 420)	0	0.00	0.00	0.00

Previous edition is obsolete

(Continued on Page 2)

MUD 52599

STATEMENT OF OPERATING RECEIPTS AND EXPENDITURES			BASIC PROJECT NO. RA 45-142			
NAME OF LOCAL AUTHORITY MEYHOUTS HOUSING AUTHORITY			CONTRACT NO(S). R-1051			
			FISCAL YEAR ENDING DATE December 31, 1996			
LINE NO. (43-45)	ACCT. NO.	ACCOUNT TITLE	BUDGET		ACTUAL	
			AMOUNT	PLN	PLN	AMOUNT (44-55)
GENERAL EXPENSE:						
448	4510	Insurance	18,325	13.76	14.15	18,842.91
450	4520	Payments in lieu of Taxes	11,933	8.96	10.14	13,504.98
460	4530	Terminal Leave Payments		0.00	0.00	0.00
470	4540	Employee Benefit Contributions	36,328	27.27	26.48	35,273.38
480	4570	Collection Losses	0	0.00	0.00	0.00
490	4580	Interest on Administrative & Sundry Notes	0	0.00	0.00	0.00
500	4590	Other General Expenses	0	0.00	0.00	0.00
510		Total General Expenses (Lines 440 to 500)	66,586	49.99	50.77	67,621.27
520		TOTAL ROUTINE EXPENSE (Lines 240,280,350,390,430 & 510)	421,987	316.01	324.53	432,273.84
NONROUTINE MAINTENANCE						
530	4610	Extraordinary Maintenance	2,500	1.88	4.56	6,878.74
540	4620	Casualty Losses - noncapitalized - net	0	0.00	(0.94)	(1,243.61)
550		Total Nonroutine Maintenance	2,500	1.88	3.63	4,839.13
560	4710	RENT FOR LEASED DWELLINGS Rent to owners of leased dwellings		0.00	0.00	0
570		TOTAL OPERATING EXPENSE (Lines 520,550 and 560)	424,487	318.68	328.16	437,103.97
CAPITAL EXPENDITURES						
580	7520	Replacement of Nonexpendable Equipment	31,700	23.80	1.52	2,019.00
590	7540	Property Betterments and Additions	3,810	2.86	3.43	4,569.00
600	7560	Casualty Losses - Capitalized - Net		0.00	0.00	0.00
610		Total Capital Expenditures (Lines 580 to 600)	35,510	26.66	4.95	6,588.00
620		TOTAL OPERATING EXPENDITURES - CURRENT YEAR (Lines 570 and 610)	459,997	345.34	333.10	443,691.97
630	6010	PRIOR YEAR ADJUSTMENT Affecting Residual Receipts - Debit (Credit)		0.00	0.49	652.37
640		Deposits in Rental Debt Service Account		0.00	0.00	0.00
650		Deficiency in residual Receipts and of Preceding Fiscal Yr.		0.00	0.00	0.00
660		Total Other Deductions (Lines 640 and 650)	0	0.00	0.00	0.00
670		TOTAL OPERATING EXPENDITURES, INCLUDING PRIOR YEAR ADJUSTMENTS AND OTHER DEDUCTIONS (Line 620 plus or minus Line 630, plus Line 660)	459,997	345.34	333.59	444,344.34
680		RESIDUAL RECEIPTS (OR DEFICIT) before HUD Contribution and Provision for Reserve (Line 170 minus Line 670)	(147,110)	(110.44)	(91.10)	(121,347.93)
HUD CONTRIBUTIONS						
690	8010	Basic Annual Contribution Earned - Leased Projects: Current Year		0.00	0.00	0.00
700	8011	Prior Year Adjustments - (Debit) Credit		0.00	0.00	0.00
710		Total Basic Annual Contribution (Line 690 plus or minus Line 700)	0	0.00	0.00	0.00
Contribution Earned - Operating Subsidy:						
720	8020	Current Year	119,685	89.85	93.25	124,214.00
730	8021	Prior Year Adjustments - (Debit) Credit		0.00	0.00	
740		Total Operating Subsidy (Line 720 plus or minus Line 730)	119,685	89.85	93.25	124,214.00
750		Total HUD Contributions (Lines 710 and 740)	119,685	89.85	93.25	124,214.00
760		RESIDUAL RECEIPTS (OR DEFICIT) Before Provision for Reserve Line 680 plus Line 750)	(27,425)	(20.59)	2.15	2,866.07
770		PROVISION FOR OPERATING RESERVE (Account 7010, 7011, or 7013, as applicable)	(27,425)	(20.59)	2.15	2,866.07
780		RESIDUAL RECEIPTS (OR DEFICIT) (LINE 760 MINUS LINE 770)	0	(0.00)	0.00	0.00
OTHER FINANCIAL DATA						
790		OPERATING RESERVE - Balance at end of fiscal year (Account 2820, 2821 or 2813, as applicable)				298,140.10
800		MAXIMUM OPERATING RESERVE APPROVED (Per Operating Budget, Form HUD 52565, approved for subsequent fiscal year)			12/31/96	211,044
810		ACCOUNTS RECEIVABLE - Balance at end of Fiscal Year (Accounts 1122 or 1124 as applicable)				11,655.00
820		For Tenants or Homebuyers in Occupancy				12,273.59
830	7610	EXPENDITURES ATTRIBUTABLE TO VANDALISM				
PREPARED BY: Signature <u>Teresa A. Ewald</u> Title <u>Fee Accountant</u> DATE <u>21-Feb-97</u> too			APPROVED BY: Signature <u>[Signature]</u> Title <u>Executive Director</u> DATE <u>3-7-97</u>			

REDEVELOPMENT AUTHORITY

WEYMOUTH REDEVELOPMENT AUTHORITY

RICHARD W. BLAZO, CHAIRMAN
JOSEPH CURREN, VICE CHAIRMAN
ROBERT D. HUNT, TREASURER
MARTIN J. JOYCE
VINCENT J. MINA



WEYMOUTH TOWN HALL

75 MIDDLE STREET
WEYMOUTH, MASS. 02188
TELEPHONE: 335-2000
FAX: (617) 335-3283
VOICE & TDD: (617) 331-5124
EMAIL: WEYOPCD.AOL.COM

JAMES F. CLARKE, JR., EXECUTIVE DIRECTOR

March 19, 1997

Board of Selectmen
Town of Weymouth
Massachusetts

Dear Board of Selectmen:

The Pine Grove Urban Renewal Project became reality during 1996. The road improvements to the existing homes were completed and the new roadway was constructed. The Authority sold the first phase of the development to local builders Stephen Gosselin and Andrew Dignan. Foundations and framing went up over the summer and fall and the first new homeowners were in place by the end of the year.

The affordable housing lottery was a great success with over 220 eligible participants. The lucky ten started the process in the fall with alternates ready if any problems arise.

The Authority was saddened by the sudden death of its chairman, Richard W. Blazo. Mr. Blazo served many years on the Authority, most as chairman. He took a particular interest in the Pine Grove project and was intimately involved in all aspects of the project. He will be sorely missed by the Authority and the residents of Pine Grove, whom he served.

The Authority thanks the Citizen Advisory Committee for their attendance at meetings and support for the urban renewal process. We also thank the Planning Board for the use of their staff and assistance from other town departments, particularly the Department of Public Works.

Regards,

Joseph Curran, Vice Chairman
Robert D. Hunt, Treasurer
Martin J. Joyce
Vincent J. Mina

YOUTH & FAMILY SERVICES

GLORIA BURKE

Director



January 24, 1997

Honorable Board of Selectmen
Weymouth Town Hall
Weymouth, Massachusetts

Honorable Selectmen:

The fundamental mission of Weymouth Youth and Family Services is to encourage the healthy growth of the families and young people of Weymouth, so that their potentials are fully realized in the social, economic and human domains. We are charged with the task of providing programs and services that address the needs of the community, thereby enhancing the quality of life for all our citizens. These programs and services are summarized below.

Town-Wide Teen Center

Perhaps the most monumental event for our office in the past year was the transfer of the former police station to us. The building will, after appropriate renovation, be used to house our office and, most notably, a new town-wide Teen Center. We are, finally, within sight of a long-cherished goal. So many have labored with us to make this dream come true; it is simply not possible to thank them all within these pages.

Due to the selfless efforts of the seventeen members of the Teen Facility Development Committee, we have now begun renovations to the structure. Particular notice is due Chairperson Lynne Sager. I am so grateful to the community for the tremendous response to our need for donations of funds, labor and expertise. Ed Jordan, Richard McKinnon and the Weymouth Rotary, Laborers' Union Local 133 and Winter Street Architects, Inc. are all instrumental in the ongoing renovation. Although much work needs to be done, and donations are still urgently needed, we are well on our way to the realization of our dream.



1440 Commercial Street
East Weymouth, MA 02189

Tel: 331-1719
331-9812

Weymouth Day

On September 7, we began a wondrous new tradition: the First Annual Weymouth Day Celebration. A giant party celebrating all that makes Weymouth so special, this event served the secondary purpose of being a fund raiser for the Teen Center. By all accounts, the day was a rousing success on both fronts. Principally organized by the Teen Facility Development Committee and the John D. Martin Post, VFW, the celebration will go down in Weymouth history as a watershed. It is our fervent hope that this was just the first of many more celebrations of the diversity, yet unity of purpose that so characterizes our town.

COUNSELING

The counseling services provided in 1996 continue to be an integral part of the multitude of services provided by our office. WYFS remains an important referral source for the police, public schools, courts, Department of Social Services, the Department of Transitional Assistance, and the community at large.

Our counseling services are offered to individuals, families and groups. Counselors are available for scheduled sessions and for impromptu or crisis situations. These services are provided free of charge to the Weymouth community, and the counselors include master's level licensed clinicians. The staff takes every opportunity to keep clinical skills up to date by attending a variety of trainings and workshops. This level of expertise allows us to help clients deal with many personal issues, some of which include substance abuse, anger management, teen violence, domestic violence, runaways, school dropout, delinquency, teen pregnancy, potential suicides, interpersonal crises, parenting, housing, and sexual/physical/emotional abuse, to name just a few.

Respecting our clients privacy does not allow us to disclose any specific case information. However, we can report that this service has improved the quality of life for the majority of our clients, and has helped to prevent potential problems in the future.

OUTREACH

Our office continues to operate two outreach centers located in Lakeview Manor and Pleasantville. These two centers provide a safe haven for all youngsters in Weymouth, and are open every working day throughout the year.

Trained outreach counselors provided a vast array of services and programs during after-school and evening hours.

Tutoring, arts and crafts, contests, recreation, sports, discussion groups, cooking lessons and talent shows are just a few of the activities provided this past year. Also among this year's activities was a softball series with teams representing youth groups from Randolph, Rockland, Dorchester and Mattapan.

The outreach counselors render impromptu counseling on a daily basis, and are available in crisis situations. Our diversified programming provides for the healthful growth of our youngsters, leads to enhanced self esteem, and prevents potential problems. The counselors also provide counseling, referral and advocacy to help young people and their families cope with existing problems, such as suicide, family disturbances, delinquency, substance abuse, pregnancy, etc.. Discussion groups were held on a variety of topics, including violence, personal safety, tolerance, respect for others, and drug and alcohol abuse. Thus, our office continues to address the needs of our families through programs stressing both prevention and intervention.

FAMILY CHRISTMAS CELEBRATION

Although the weather was atrocious, once again hundreds of people of Weymouth--from all walks of life, all ages, colors and creeds--poured through the doors of Weymouth Junior High School auditorium on the evening of December 6. Here in a festive atmosphere they joined our Christmas Celebration in the spirit of love, care, and concern for their fellow residents of the town. There was the usual family fun: stage performances, music, dancing, free food and drinks, and--of course--Santa.

One of the most important aspects of this event is that it constitutes our annual fund raising for needy children and families. It is a humbling sight to see the generosity and the sense of sacrifice of so many of our townspeople, local organizations and groups. Throughout the three-hour Celebration, the line of generous donors bringing checks, canned food, and/or toys seemed unending. This expression of care for the unfortunate among us is a precious feature of our community, one that makes me extremely proud of Weymouth. Thanks in no small part to this generosity in the face of frightful weather, many hundreds of children awoke Christmas morning to a brighter day. My heartfelt thanks go out to all who participated in this annual event.

PEACE WALK

In a now-traditional show of community solidarity against violence, drug and alcohol abuse, crime and family breakups, a host of walkers assembled before the Christmas Celebration.

This annual event serves as a prelude to the Celebration, but the treacherous conditions this year prevented the actual walk from Columbian Square to the Junior High. Despite the weather, the stage was filled with representatives from the Weymouth Police, Weymouth High School cheerleaders and football players, Girl Scouts, Brownies, Just Say No Club members, Student and adult Youth Council members, dance teams, Words Not Weapons members, and a host of students and residents. Clearly, a wide spectrum of the Weymouth community supports our efforts to foster a climate of peace and cooperation in our town.

THE JUST SAY "NO" CLUB

Twice each month during the school year, youngsters from all over town gathered at the Academy Avenue school gym to support each other in their resolve to remain drug, alcohol and tobacco-free. Amidst the noise and bustle one may expect from a meeting of energized seven to fourteen year-olds, these 70 young people learned how to harness positive peer pressure to support their goals. Forging strong relationships with their peers, these youths learned how to help each other make informed decisions about drug use, smoking, drinking and violence. This club remains an important part of our efforts to battle these ills in our society.

SHARE

This program is modeled after the national Big Brother/Big Sister program, and is aimed at providing peer help to a youngster who might be lonely or who might need a role model for inspiration and guidance. We call our program "SHARE." Students who participate in this program as the "big sibling" are carefully trained and closely supervised. They contact their "little sibling" on a regular basis, and keep in touch with his/her parents/guardians. All this gives SHARE a highly professional character. With professional guidance, participating students touch the lives of so many children--and this is no small youth contribution to our services. We are in the process of expanding this program to include adult and elderly volunteers.

RENT-A-KID

This long-running program helps young people find casual employment from a local resident in return for some pocket money. Obviously, this serves both a social and a financial function. While it provides young people an opportunity to make a small amount of money in their free time, it also promotes understanding between "grownups" and youths. The

young workers also learn positive work ethics, and gain valuable skills in, essentially, operating their own businesses.

Under Rent-A-Kid, we continued to maintain a list of youngsters available for occasional jobs such as babysitting, snow shoveling, garage cleaning, yard work, errands, etc.. When town residents contacted us seeking help in these kinds of jobs, we put them in touch with a suitable young person. Typically, in 1996 the nature of jobs done varied with the season--lots of yard work in the summer, a good deal of snow shoveling in the winter.

Community Forums and Meetings

In May, 1996, WYFS again presented a community-wide seminar on violence. Representatives from the office of the Norfolk County District Attorney, Weymouth Police, Weymouth Schools, Quincy Court, South Shore Hospital and students from our schools all met to discuss the problem of violence within our community. This event went a long way toward bringing about the unity we need to combat this disturbing problem.

In cooperation with Family Services Naval Operations, our office sponsored a workshop on stepparenting. Barbara Capaldo of Insight Center for Parenting Education presented an informative and helpful talk on the various stresses often seen in a blended family.

As Director of WYFS, I have been actively involved in the series of community meetings held to address the problem presented by graffiti in our neighborhoods. We will continue to work cooperatively with the police and civic groups to tackle this growing problem.

Teen Employment Program

Utilizing HUD Community Development Block Grant funding, this program attempts to match income-eligible young people with part-time jobs. These workers are provided as a free service to low/moderate income households in the Weymouth community. The work involved might include errands, yard work, minor painting and repairs, etc..

STUDENT YOUTH COUNCIL

The members of the Student Youth Council met regularly throughout the year, and were integral in the operation of several programs offered by this office. For the past several years, we have made concerted efforts to involve these promising young people in our programs. The Student

Youth Council members are to be congratulated for their efforts on behalf of the community. They serve as worthy role models for their peers.

For 1996, fund raising for the Teen Center was a major focus of the Student Youth Council. This group of dedicated young people was also instrumental in the success of both the annual Family Christmas Celebration and the Peace Walk. Additionally, members participated in the Just Say No Club, assisted at the Outreach centers, helped to develop and carry out programs, and provided us with a teen perspective on the needs of our community.

One of the highlights of 1996 for our office was the mock trial conducted by members of the Student Youth Council. This memorable event was made possible by the assistance of staff of the Norfolk County District Attorney's office and Quincy District Court, and the trial was presided over by Judge Charles Black. The Student Youth Council members did a wonderful job, and I am proud of them for using their creative talents to educate their peers about the court system. They are to be commended for their willingness to address a tough issue (date rape). The performance was taped and broadcast on Cox Cable.

ADULT YOUTH COUNCIL

In addition to our Student Youth Council, we have a very active and devoted Adult Council. The following members have selflessly given many hours of service to our programs: Lynne Sager, Chair, Mimi Chesna, Mary Doerr, Richard Fay, Geraldine Nickerson, Ginger Rennie, Joan Sheridan, Margaret Standring, and associate members Susan Fitzgerald, Joan Stewart and Josephine Tanner.

The Youth Council serves as an advisory board, assisting us in keeping abreast of the needs of the community. Additionally, the Council plays a critical role in the annual Family Christmas Celebration. Indeed, it would be accurate to say that the event could not happen without them. I am grateful for their continued devotion and commitment to our cause. The Council members also serve on the Teen Facility Development Committee, and have labored long and hard in pursuit of the realization of our dream.

Staff Training

WYFS staff routinely attend training sessions to keep their clinical skills up to date, and to satisfy licensing requirements. In addition, the staff participated in some more specialized training this year, including:

- A four day conference on "Teen Dating and Domestic

Abuse" provided by the Massachusetts Criminal Justice Training Council.

-- A two day training as facilitators for discussion groups that followed the presentation of "The Yellow Dress" at the high school.

-- Training in "Words Not Weapons" along with students, teachers, police and clergy.

-- Community Oriented Policing training with the police department.

All of these and more contributed to our office's ability to respond to the needs of our community in a more effective and efficient manor during 1996.

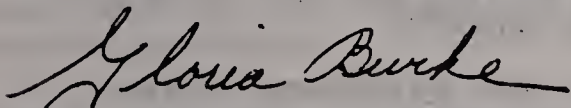
Other Services

For more than fourteen years, WYFS has provided an emergency food pantry for those in need within our town. The pantry is open five days a week, and is used extensively. It is part of our mission to provide services that address the needs of the whole person; one can hardly expect progress on personal issues when the client is suffering hunger pangs. Special holiday meal baskets are provided at Thanksgiving and Christmas each year to hundreds of families. The food pantry is supported entirely through donations.

Crisis response is available virtually 24 hours per day, and WYFS serves as a resource for the school department, police, and a variety of human service agencies in our area. As Director, I serve on numerous boards and committees, maintaining important linkages with other agencies dedicated to serving our community. Our office is also a placement site for Bachelor and Master level interns from area colleges.

In the end, I would like to express my sincere thanks to my staff (Carol McKenna, Dennis Moran, Heidi Zygmunt, Kathy Martynowski, Mark Hall and Bob Symes), Youth Council members, Town Departments, The Honorable Board of Selectmen, Town Administrator, and--above all--to the community of Weymouth without whose help and support we can hardly exist.

Respectfully submitted,



Gloria Burke, Director
Weymouth Youth & Family Services



THE TOWN OF WEYMOUTH

INCORPORATED 1635

335-2000

EAST WEYMOUTH, MASS. 02189

DEPT. OF VETERANS' SERVICES

WILLIAM T. LEAMY

Veterans' Agent

JANUARY 23, 1997

HONORABLE BOARD OF SELECTMEN
TOWN HALL
EAST WEYMOUTH, MA.
MR. GREGORY P. HARGADON, CHAIRMAN

DEAR MR. HARGADON:

THE FOLLOWING IS THE REPORT OF THE DEPARTMENT OF VETERANS SERVICES
FOR THE YEAR ENDING DECEMBER 31, 1996.

THIS DEPARTMENT CONTINUES TO HAVE AN INCREASE OF REQUESTS FOR
FINANCIAL AND MEDICAL ASSISTANCE DUE TO THE ECONOMIC SITUATION IN
THIS AREA. WEYMOUTH'S WORLD WAR II VETERANS ARE NOW AN AVERAGE OF
77 YEARS OF AGE; KOREAN WAR VETERANS AVERAGE 68 YEARS. THERE HAS
BEEN A SIGNIFICANT INCREASE IN OUR SENIOR CITIZEN VETERANS AND
WIDOWS REQUESTS FOR ASSISTANCE WITH PENSIONS, BURIAL BENEFITS, THE
RESEARCH OF RECORDS, VETERANS ADMINISTRATION HOSPITALIZATION AND
SOCIAL SERVICES REFERRALS.

WITH THE CONTINUING DOWNSIZING AND PLANNED CLOSURE IN 1997 OF THE
NAVAL AIR STATION IN SOUTH WEYMOUTH, THIS DEPARTMENT HAS EXPERIENCED
AN INCREASE IN NAVAL AND MARINE CORPS RETIREE AND VETERAN INQUIRIES
FOR THOSE CLIENTS PREVIOUSLY SERVICED ON-BASE.

AS OUR TOWN MARKS ITS 375TH ANNIVERSARY, YOUR VETERANS SERVICES
OFFICE WILL CONTINUE TO PROVIDE THE BEST POSSIBLE CUSTOMER SERVICE
AS THE "ORDERLY ROOM" FOR OUR DESERVING VETERANS AND THEIR DEPENDENTS.
OUR MOTTO: EVERY DAY IS VETERANS DAY IN WEYMOUTH.

I WOULD LIKE TO EXPRESS MY THANKS TO ALL TOWN DEPARTMENTS, VETERANS
SERVICE ORGANIZATIONS AND OUR TALENTED AND DEDICATED STAFF, GLORIA
HUGHES AND BOB HALEY FOR THEIR CONTINUED SUPPORT.

VERY TRULY YOURS,

WILLIAM T. LEAMY - DIRECTOR/AGENT

BYLAW REVIEW COMMITTEE



BYLAW REVIEW COMMITTEE

CRAIG C. HALL, CHAIRMAN

ROBERT M. THOMAS, VICE CHAIRMAN
LUTHER G. FULTON
JOHN P. O'CONNOR
GEORGE E. LANE, JR., TOWN COUNSEL



THE TOWN OF
WEYMOUTH, MASSACHUSETTS

TOWN HALL
75 MIDDLE STREET
WEYMOUTH, MASSACHUSETTS 02159
VOICE: (617) 333-2000
TTY: (617) 331-3124
FAX: (617) 333-3283

MEMORANDUM

TO: Gregory Hargadon, Chairman
Board of Selectmen

FROM: Craig C. Hall, Chairman
Bylaw Review Committee

RE: Bylaw Review Committee - Annual Report 1996-97

DATE: January 27, 1997

Bylaw 97-3

The Bylaw Committee began it's new year on June 1 in accordance with Section 14-3 of the Code of the Town of Weymouth.

Review of Existing Bylaws

The Committee reviewed existing bylaws and made no recommendations for changes in 1996..

Annual Town Meeting

The Committee concluded its review of articles for the May 5th Annual Town Meeting during May. The articles reviewed included: Art. 22 (By Request of the Town Clerk), Art. 23 (By Request of the Appropriations Committee), Art. 32 (By Request of the Personnel Board), Art. 33 (By Request of the Council of Aging), Art. 35 (By Request of Board of Public Works), Art. 56 (By Request of Planning Board), Art. 61 (By Request of Historical Commission).

Special Town Meeting

The Committee concluded its review of articles for the September 30th Special Town Meeting during September. The articles reviewed included: Art. 20 (By Request of the Back River Committee), Art. 21 (By Request of the Historical Commission), Art. 25 (Petition of Robert Thomas and others), and Art. 27 (At the request of the Town Moderator and others).

A report of recommendations was provided to the Board of Selectmen, Appropriations Committee, Town Meeting Members, Interested Parties, et al.

Celebrate Weymouth's 375th Anniversary 1622 - 1997

Policies and Procedures

The reviews encompassed Chapter 7 of the Code of the Town of Weymouth. The Committee presented meeting agendas at Town Hall and through the local media in order to educate and inform the residents of Bylaw Code additions, deletions, or changes in the governance of the Town of Weymouth.

The Committees meetings complied with Open Meeting Law. In addition, minutes of meetings complied with Public Records Law MGL Chapter 4, Section 7, and Chapter 66, Section 10. Minutes of meetings are available from the Committees Recording Secretary and archived in the Town Clerk's Office. Although not established by Open Meeting Law, nor specifically within the Americans with Disabilities Act (ADA), the Bylaw Review Committee scheduled all meetings in locations having complete accessibility to individuals who may be challenged, disabled, developmentally disabled.

Regularly scheduled meetings of the Committee operated as "working meetings" as described under Open Meeting Law and meetings scheduled for review of articles operated in a "hearing format" also described under Open Meeting Law.

Future Agenda

The Committee is planning meetings to improve the Warrant Procedure. In addition, a public workshop for warrant article drafting. Finally, the Committee is reviewing its Home Page section for the World Wide Web.

Celebrate Weymouth's 375th Anniversary 1622 - 1997

CEMETERY COMMISSION



CEMETERY COMMISSION

RUTH MARIANO ROBER - CHAIRMAN
MARK W. MUISE
CANDICE A. WRIGHT



THE TOWN OF
WEYMOUTH, MASSACHUSETTS

TOWN HALL
75 MIDDLE STREET
EAST WEYMOUTH, MA 02189
TELEPHONE 335-2000

To: The Honorable Board Of Selectmen:

The Permanent Cemetery Commission wishes to report the following:

The town of Weymouth has eight (8) cemeteries for which it is responsible via the Permanent Cemetery Commission, they are as follow:

1. Elmwood on Union Street
2. Ashwood on Broad Street
3. Alpheaus Bates on Middle Street
4. Waterman on Pleasant Street and Lambert Ave.
5. Old Burial Ground on Pleasant Street
6. Nash Cemetery in Martin's Woods
7. Eliphalet Belcher on Randolph Street
8. Reed on Front Street

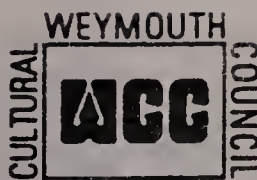
It is the intention of the Permanent Cemetery Commission that the town of Weymouth will always have the valuable resource of preserving, maintaining, and caring for the historical heritage of our town's cemeteries.

The Commission has found that there has been a great deal of deterioration in the Cemeteries the stones, the fences and the walls all have to be repaired. This takes a great deal of money, and we are trying to find a grant or money from some fund, to help us with the restoration of these Historic Cemeteries. We are glad to report that we have purchased new signs for each of the cemeteries , which will be put up in the spring.

Respectfully Submitted,

Ruth Mariano Rober Chairman
Candice A. Wright
Roberta MacKenzie

WEYMOUTH CULTURAL COUNCIL



473 Essex Street • Weymouth, MA 02188 • (617) 331-6740

Jan. 20, 1997

Weymouth Board of Selectmen
75 Middle St.
Weymouth, Mass. 02188

Dear Sirs and Madam:

In 1996 the Weymouth Cultural Council continued to fulfill its role as part of the state-wide network of local arts councils whose responsibility is to assist in the disbursement of public funds allocated through the Massachusetts Cultural Council (MCC) for the advancement of the arts and humanities in the Commonwealth.

There was a slight reduction in the state funding allocation to Weymouth from last year; none the less, the total of grant requests received (\$66,992 this year) continues to exceed available moneys. The total of grants approved for the 96-97 funding cycle was \$34,584. Eighty-one regular grant applications, totalling \$53,240 were received; of these fifty-six were wholly or partially funded, for a total of \$14,444. The total of applications received for the Performing Arts Student Series, which provides funds for public and parochial students in grades K-12 to attend performing arts or other cultural events outside their schools, was \$13,752; of these a total of \$11,400 was approved.

In the course of the grant approval cycle, a community input meeting was held on September 12, 1996. Weymouth continues to be one of only a few communities which requests grant applicants to appear before the Council to discuss their projects. Twenty-nine such interviews were held in November before the Council began its deliberations.

In our ongoing support of the arts and humanities at the town-wide and regional level, we are pleased to continue our support of many local performing organizations, as well as to help underwrite the costs of bringing performing arts organizations and activities into the public schools. A list of the grant recipients is attached.

Weymouth residents currently serving on the Council are Elizabeth DeAngelis, Cynthia Donovan, Carol Creighton (corresponding secretary), Barbara Hagopian (PASS coordinator), Peter Maine (treasurer), Anne-Marie McCarthy, Robert Ruplenas (chairman), Elaine DeCosta (recording secretary), and Jonathan Verdun.

Respectfully submitted,

Robert D. Ruplenas
Chairman

WEYMOUTH CULTURAL COUNCIL
1996 GRANT RECIPIENTS

Abigail Adams Historical Society
Abigail Adams Intermediate School (3 plus 3 P.A.S.S.)
Academy Avenue School (3 , plus 1 P.A.S.S.)
Braintree Choral Society
Company Theater
Fine Arts Chorale
Fuller Museum of Art
Friends of Weymouth Public Libraries (2)
Johnson Early Childhood Center
Murphy School (6 plus 1 P.A.S.S.)
Nash School (3, plus 3 P.A.S.S.)
Pingree School (3)
Ralph Talbot School (3)
Sacred Heart School (2 P.A.S.S.)
St. Francis Xavier School (7 P.A.S.S.)
St. Jerome School (3 P.A.S.S.)
Seach School (7)
South Intermediate School (3, plus 3 P.A.S.S.)
South Shore Art Center
South Shore Poets
Southeast Philharmonic
Town of Weymouth 375th Anniversary Committee
Union Street School (3, plus 1 P.A.S.S.)
Wessagusset School (4)
Weymouth Evening High School (2)
Weymouth Jr. High (3, plus 1 P.A.S.S.)
Weymouth Park Commission (1, plus 1 P.A.S.S.)

COMMISSION ON DISABILITIES



PEG GOUDY
Chairperson

BRUCE WOOD
Vice-Chairperson

BARBARA WIGHT
Clerk

DOLORES DeLEO

ANN MARIE KILLION

SUSAN KELLY-LUSCOMBE

JEFFERY STEVENSON

JOHN CARLSON

DAVID CHANDLER



75 Middle Street
East Weymouth, Mass. 02189
(617) 335-2000
(617) 337-5703 (Voice & TDD)

WEYMOUTH COMMISSION ON DISABILITIES

January, 1997

To the Honorable Board of Selectmen:

The Weymouth Commission on Disabilities was established in 1987 to address accessibility needs of the people with disabilities. These needs and issues personal needs and issues of accessibility to programs and services, both public and commercial.

The Americans with Disability Act of 1990 guaranties the right of all persons with qualifying disabilities access to all programs and activities offered by public entities, equal rights in employment, equal access programs and services offered by public accommodations and equal access to transportation facilities.

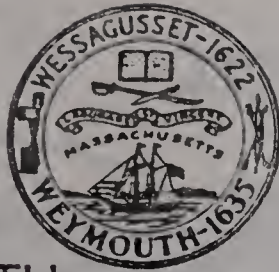
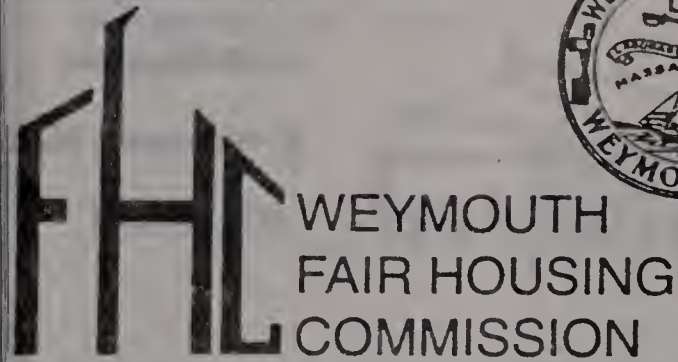
The ADA has become the primary focus of the commission. Following are some of the activities of the commission this year:

- The Commission on Disabilities is concerned with accessibility of town buildings and offices. Because the town cannot fix barriers it is not aware of the commission hired the architects at the Carell Group, Inc. to do an access study of the town. This study was funded by a grant of Community Development Block Grant funds. We hope that this study will help the town make the buildings accessible.
- Sidewalks in the town also need to be accessible. A major part of this is curb cuts so persons using wheelchairs can cross the street.
 1. We are working with the DPW to ensure the appropriate curb cuts are installed on town sidewalks. This is an on going process which we hope to resolve in the next year.
 2. In October of last year the Weymouth Commission on Disabilities filed a complaint against the Massachusetts Highway Department with the Justice Department. This followed repeated attempts to have the Massachusetts Highway Department install curb cuts when they resurfaced roads. These cuts are required by the Americans with Disabilities Act
- The Commission wants a partnership with the town to ensure accessibility of programs and activities. To this end we have had meetings where we invited department heads, boards and commissions to let educate them about the Americans with Disabilities Act and to offer our assistance in accessibility issues.

We are pleased with the progress and accomplishments we have made this year, particularly with respect to our municipal facilities. We hope the next year will be as productive. We hope to assist in improving access to public accommodations and commercial facilities.

Sincerely,

The Weymouth Commission on Disabilities



It's Not Just The Law...It's Fair

January, 1997

To the Honorable Board of Selectmen:

The Fair Housing Commission has had a productive year. This year we rewrote the towns fair housing plan. This project took months of effort by the Commission and we are quite pleased with the result. As a part of this effort we contacted realtors, landlords, mortgage lenders, tenants, community organizations, state agencies and the general public. This process enlightened the commission about the needs of the community and will help us serve the town better. Your board approved the plan November 18, 1996.

We also had our annual Dr. Martin Luther King Day Celebration on Thursday, January 11, 1996 at 7:00 p.m. The program featured The Larry Watson Trio and Members of the Eighth Grade Chorus. Barney Heath honored as The Citizen of the Year. This award goes to a citizen or group who has made a major contribution in improving racial understanding, increasing peace or reducing poverty in the South Shore. Mr. Heath was formally a community Development Planner for the Town of Weymouth. During the months of October, November and December we were planning for the 1997 Dr. Martin Luther King Day Celebration held on January 19, 1997.

April is Affordable Housing Month. During that month we had events to educate the town about affordable housing and housing rehabilitation programs. One of the highlights was a first time home buyers seminar.

Sincerely,

The Weymouth Fair Housing Commission



Town of Weymouth

75 Middle Street

E. Weymouth, MA 021

(617) 335-2000

HERRING RUN COMMITTEE REPORT FOR 1996

Around mid-April the herring return, by way of Back River, to spawn in the place of their birth, Whitman's Pond. Alewives, a type of herring that lives in salt water but spawn in fresh water, arrive in April. The blue-back herring follow in May. Although there are other herring runs in the state, Weymouth's Iron Hill ladder is the highest climb. Thousands of citizens, including groups of students from many area towns, come to observe the herring making their ascent.

The warden and assistant wardens, all volunteers, are kept busy doling out a maximum of 12 herring on Wednesday and Saturday mornings, to those with a permit. Permits are now given out to residents (\$2.00) per season and the money collected is and turned over to the Town Treasurer.

The Committee would like to thank all the residents who assisted in the annual clean up when tons of debris were removed from the run. We appreciate the help from the DPW who supplied the trucks for the clean-up and for their quick response during the year in removing obstructions to the run.

Our Committee has applied to change the Town owned lot, next to the Pool area, to protected Conservation land.

Submitted by William V. Johnson
Chairman of the Weymouth Herring Run

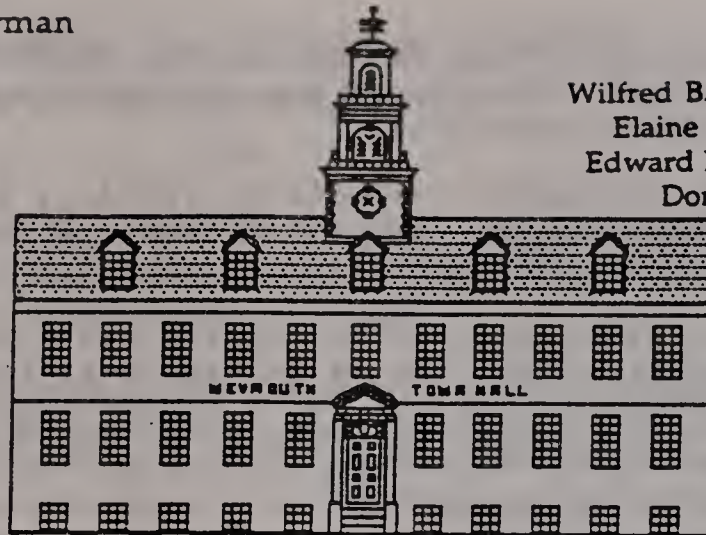
William V. Johnson - Chairman
John Smith - Herring Run Warden
George Loring -Assistant Warden
Paul Gorman -Assistant Warden
John Skidmore -Assistant Warden
William Woodward - Conservation

HISTORICAL COMMISSION

Richard M. Pattison, Chairman
841 Washington Street
Weymouth, MA 02189
(617) 337-5764

Members:

Wilfred B. Mathewson, V.C.
Elaine A. Pepe, Secretary
Edward P. Walker, Curator
Donald F. Mathewson
Norma S. Tirrell
William J. Pepe



WEYMOUTH HISTORICAL COMMISSION

January 24, 1997

To: Board of Selectmen
Re: Annual Report for 1996

The Weymouth Historical Commission has been working on many items involving the history of Weymouth and the preservation of that history.

Demolition Delay, a new bylaw which will give us some time to try to preserve historic buildings, etc., instead of seeing them torn down, we hope will finally become a bylaw during 1997.

A fund for historic preservation, this could give us a way to help get and obtain private funds, also being able to match grant monies, all for the preservation of Weymouth's history. We hope for final approval from selectmen in early 1997.

We are also trying to restore and preserve the old railroad station on Pond Street (Depot Square) which is the last original building left as the railroad travels through Weymouth. This is being held up by the MBTA.

During the year many requests for genealogies and other information mainly regarding the 1930's to 1950's era have been received and addressed. It seems there are many former weymouthites who grew up here and remember what a beautiful youth they had in what was and is a great town.

Member Carmella LoPresti resigned from the Commission in August 1996. She gave us many productive years on the Commission and will be missed. Our thanks to her.

Historic signage which was put in the 1960's by this commission needs paint and repairs. We are currently working on this as funding becomes available.

Much effort is needed, especially funding, to update the Preservation Plan for town and to start work on updating the history (era 1900-2000).

1997 is the 375th Anniversary of the Wessagusset Settlement. The Anniversary Committee is working very hard to present historic events during the year. Please support these events and enjoy the historic anniversary of our founding.

Respectfully submitted,

Richard M. Pattison

Richard M. Pattison, Chairman

**METROPOLITAN AREA PLANNING COUNCIL
WEYMOUTH TOWN REPORT
1996**

MAPC's list of activities and accomplishments for 1996 is a long and varied one. The agency is completing one of its most productive years with both staff and council members continuing to work hard to keep up with the opportunities and challenges as they are presented.

Perhaps the single most notable achievement in 1996 was the successful restructuring of the Metropolitan Planning Organization (MPO). The MPO which has been composed of six agencies (four state agencies plus the MBTA Advisory Board and MAPC) is responsible for allocating financial resources from the federal government to various transportation projects in the metropolitan region. MAPC has argued for years that the organization needed to be changed in order to have better representation by local communities. When a 1995 federal review of the organization found substantial deficiencies in the existing process, the agency played a major leadership role in working with the other five MPO members to design the new organization. In addition to the existing members, the new MPO will include the city of Boston, the Turnpike Authority and three cities and three towns. The new agreement also provides that at least \$40,000,000 will be made available for local highway projects in the MAPC region. The community representatives to the MPO will have the decision-making power for how that money is to be spent.

Elections to fill the six new community positions will take place in early 1997 at a MAPC Council meeting. Candidates must obtain the nomination of the CEOs from five communities to be on the ballot. With the exception of the Inner Core subregion, no subregion may have more than one community on the MPO. Local communities now have a voice and a vote in this important transportation process.

MAPC's GIS Lab has continued to grow and provide new services to its communities. The staff conducted a series of eight workshops on GIS data automation. The focus of the workshops was on assessor map automation. In addition to working on defining policy areas for MetroPlan 2000, the staff is also putting together a map of existing and potential bike paths throughout the MAPC region.

The agency continues to produce the Planner's Exchange series. This year there were two reports: "Community Reuses of Failed Septic Systems" and "Development Guides."

Among the several hundred meetings that the agency sponsors each year, there were several of particular note. MAPC brought in a noted national authority on Transit Oriented Development (TOD). As a result of that meeting, the agency has formed a TOD advisory committee that will be working to encourage more concentrated development throughout the region. Another of these special meetings was an informational session on the Governor's Executive Order 384 which provided for the sunseting of state regulations after a review process to determine which regulations were determined to be outdated or obsolete.

The agency continued its affiliation with the Challenge to Leadership program. This program sponsors a forum every fall for business, educational, religious, labor and government leaders to explore civic issues. The forum for this year was "Youth and Jobs in the 21st Century: Is Massachusetts Ready for the New Millennium?"

Another in the series of MAPC sponsored Community Dialogues was presented. The focus was also on job training. MIT, UMass, the Federal Reserve Bank of Boston and Boston Edison were partners with the agency for this event.

MAPC's efforts in the legislative arena continued to be productive. Many of the agency's priority legislation were passed into law. The agency also continued to work with the Massachusetts Audubon Society to draft legislation which will serve to coordinate and streamline the participation of federal, state, regional and municipal agencies in a statewide land information system institution utilizing Geographic Information Systems (GIS). On the federal level MAPC began working with other organizations across the country on the process of reauthorizing the Intermodal Surface Transportation Efficiency Act (ISTEA).

Planning continues on the Inner Circumferential Project and the North and South Rail Link. MAPC is active in both of these projects. The agency also continues to expand its help to communities on a diversity of transportation projects such as the Enhancement Grant Program and Transportation Demand Management Grant Program.

The eight subregions of the agency also continued working on their numerous projects. Several documents were produced this year as part of the Subregional Special Project program. Among those reports of region wide interest are: "The MAPC Grant Source," "Revitalizing Inner Core Commercial Areas and Squares" and "Environmental Tourism Strategies for the North Shore." Copies of these reports are available at the agency.

The communities that compose the South Shore Coalition (SSC) worked on a number of issues and sponsored a number of public meetings this past year. The group brought together all the state agencies working on transportation projects on the south shore so that they could give a briefing and answer any questions from local citizens on these projects. As a result of that meeting, the group attempted to get the state to set up a Citizens' Advisory Committee (CAC) for the Route 3 widening project. They are still in the process of trying to accomplish this effort and have asked one of the local south shore legislators to submit legislation to support the proposal. The group had a representative from the state attend one of its public meetings to explain the impacts of the new rivers' bill and its implications for local government. Additionally, the group hosted a meeting on the new telecommunications act and its potential impacts on local government and they also hosted a meeting on the changing markets for recycled paper. The group toured a local assisted living development and heard a presentation on that type of facility. In addition to these events, the group responded to a number of transportation issues that were presented to them by MAPC staff. They also received copies of the new grant resource book that they had requested MAPC staff to research, organize and produce.

MAPC staff provided the town with a variety of demographic information. Additionally, it provided the community with a report on airport zoning. The report describes land use compatibility issues related to airport safety and noise. Staff also worked with the community on the reuse of the South Weymouth Naval Air Station.



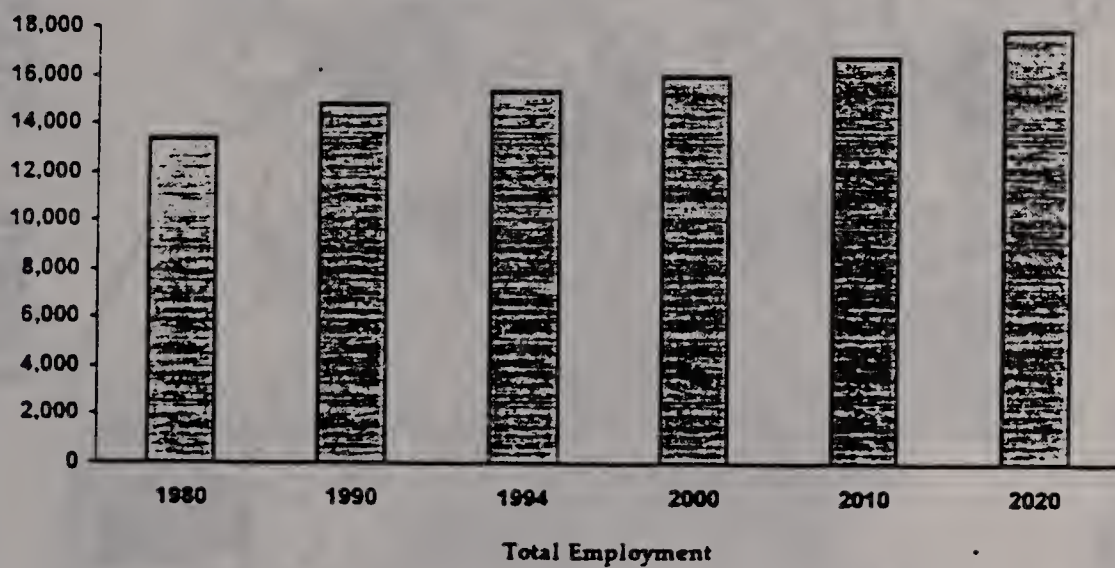
WEYMOUTH

EMPLOYMENT FORECAST

	1980	1990	2000	2010	2020
WEYMOUTH	13,400	14,800	16,000	16,800	17,800
SSC SUBREGION*	45,100	58,800	66,000	72,300	77,700
MAPC REGION	1,555,100	1,716,700	1,737,900	1,857,400	1,967,900

PERCENT CHANGE

	1980-1990	1990-2000	2000-2010	2010-2020	1990-2020
WEYMOUTH	10.45	8.11	5.00	5.95	20.27
SSC SUBREGION*	30.38	12.24	9.55	7.47	32.14
MAPC REGION	10.39	1.23	6.88	5.95	14.63



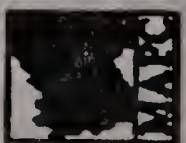
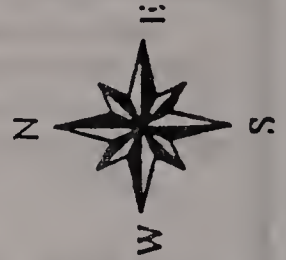
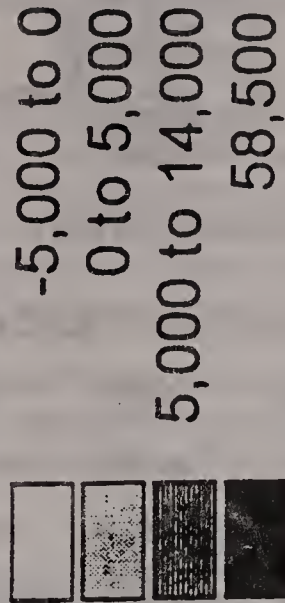
Note: Historical employment totals from the Massachusetts Department of Employment and Training have been expanded to reflect the more complete coverage of the U.S. Bureau of Labor Statistics BLS 790 Series.

* South Shore Coalition: includes Cohasset, Duxbury, Hanover, Hingham, Marshfield, Norwell, Pembroke, Rockland, Scituate, and Weymouth.

Employment Forecasts

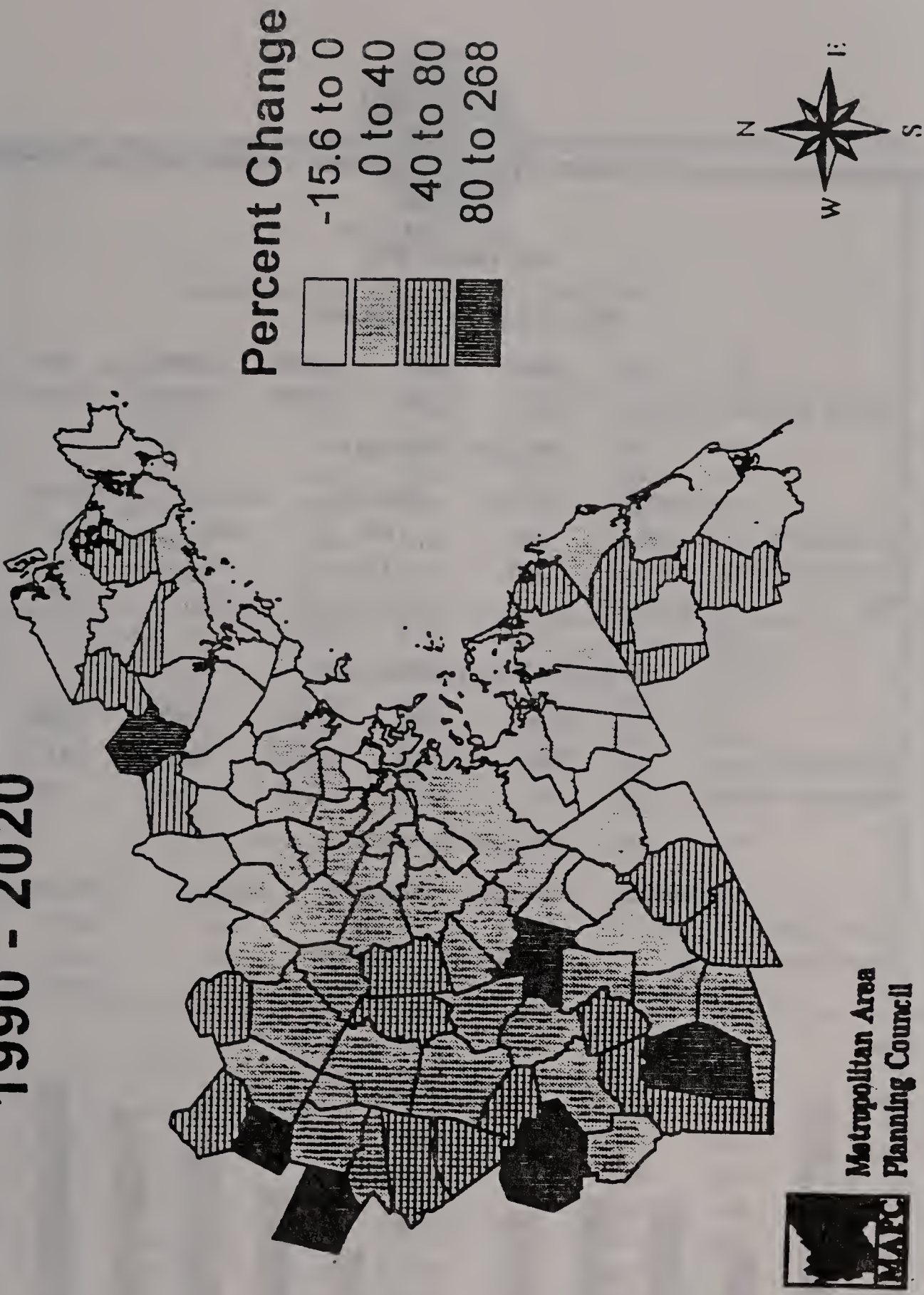
1990 - 2020

Absolute Change



Metropolitan Area
Planning Council

Employment Forecasts 1990 - 2020





WEYMOUTH

POPULATION FORECAST

	1980	1990	2000	2010	2020
TOTAL POPULATION	55,601	54,063	54,547	54,553	54,427

PERCENT CHANGE

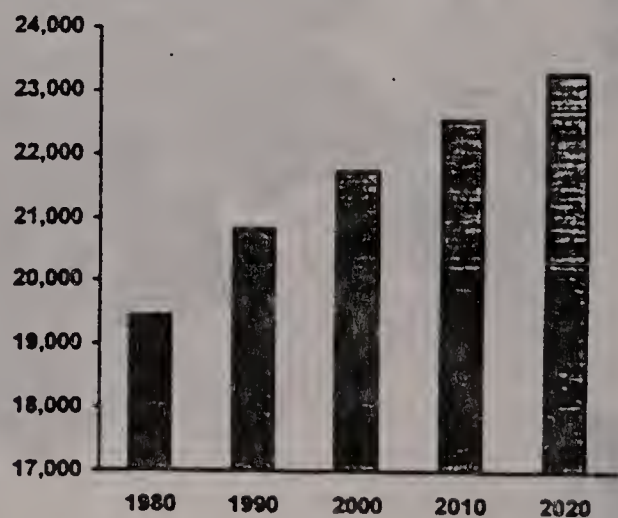
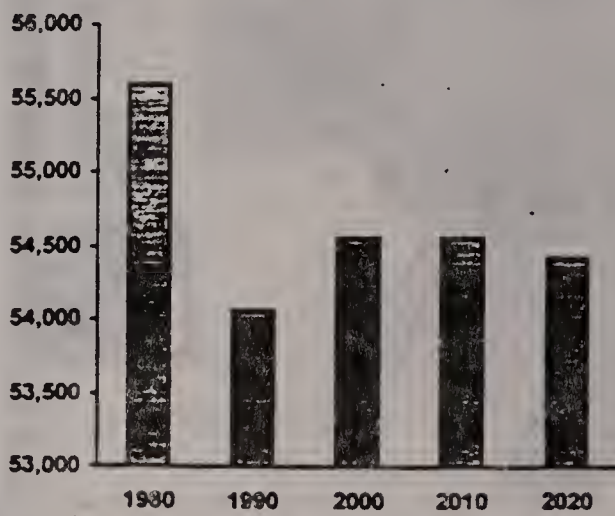
	1980-1990	1990-2000	2000-2010	2010-2020	1990-2020
WEYMOUTH	-2.77	0.89	0.01	-0.23	0.67
MAPC REGION	1.33	2.96	1.29	0.85	5.18
SSC	1.18	5.22	3.21	2.40	11.20

HOUSEHOLD FORECAST

	1980	1990	2000	2010	2020
HOUSEHOLDS	19,429	20,829	21,715	22,516	23,270
PERSONS PER HH	2.83	2.56	2.50	2.41	2.35

PERCENT CHANGE

	1980-1990	1990-2000	2000-2010	2010-2020	1990-2020
WEYMOUTH	7.21	4.25	3.69	3.35	11.72
MAPC REGION	7.40	5.47	3.97	3.71	13.72
SSC	11.00	8.48	6.92	6.02	22.97





WEYMOUTH

POPULATION AGE GROUP FORECAST

AGE GROUP	1980	1990	2000	2010	2020
0 TO 4	2,885	3,454	3,749	3,385	2,874
5 TO 9	3,459	2,961	3,214	2,902	2,464
10 TO 14	4,847	2,675	3,373	3,684	3,402
15 TO 19	5,625	3,197	2,882	3,145	2,902
20 TO 24	5,276	4,386	2,548	3,232	3,607
25 TO 29	4,675	5,512	3,299	2,991	3,337
30 TO 34	4,206	5,328	4,665	2,726	3,534
35 TO 44	6,002	8,150	10,471	7,736	5,681
45 TO 54	6,206	5,539	7,920	10,242	7,740
55 TO 59	3,511	2,595	2,868	4,135	5,479
60 TO 64	2,604	2,782	2,347	3,383	4,483
65 TO 74	3,704	4,442	3,972	3,925	5,816
75 +	2,601	3,042	3,240	3,066	3,109
TOTAL	55,601	54,063	54,547	54,553	54,427

PERCENT OF TOTAL

0 TO 4	5.19	6.39	6.87	6.20	5.27
5 TO 9	6.22	5.48	5.89	5.32	4.52
10 TO 14	8.72	4.95	6.18	6.75	6.24
15 TO 19	10.12	5.91	5.28	5.76	5.32
20 TO 24	9.49	8.11	4.67	5.92	6.61
25 TO 29	8.41	10.20	6.05	5.48	6.12
30 TO 34	7.56	9.86	8.55	5.00	6.48
35 TO 44	10.79	15.08	19.20	14.18	10.41
45 TO 54	11.16	10.25	14.52	18.77	14.19
55 TO 59	6.31	4.80	5.26	7.58	10.04
60 TO 64	4.68	5.15	4.30	6.20	8.22
65 TO 74	6.66	8.22	7.28	7.19	10.66
75 +	4.68	5.63	5.94	5.62	5.70

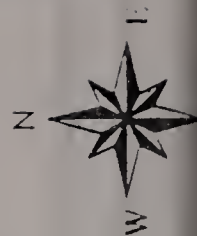
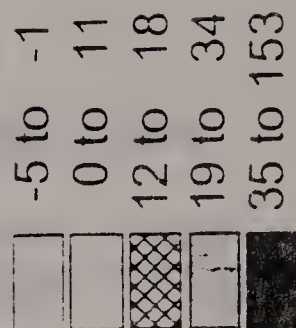


Percent Change in Households for MAPC Communities: 1990-2020

Prepared by the Data Center of the Metropolitan Area Planning Council
March, 1996



Percent Change
1990-2020



38 Miles



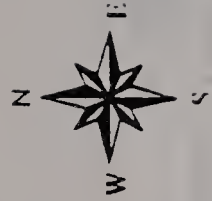
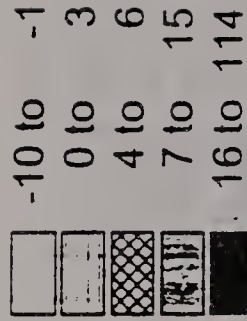
Percent Change in Population for MAPC Communities: 1990-2020

Prepared by the Data Center of the Metropolitan Area Planning Council

March, 1996



Percent Change
1990-2020

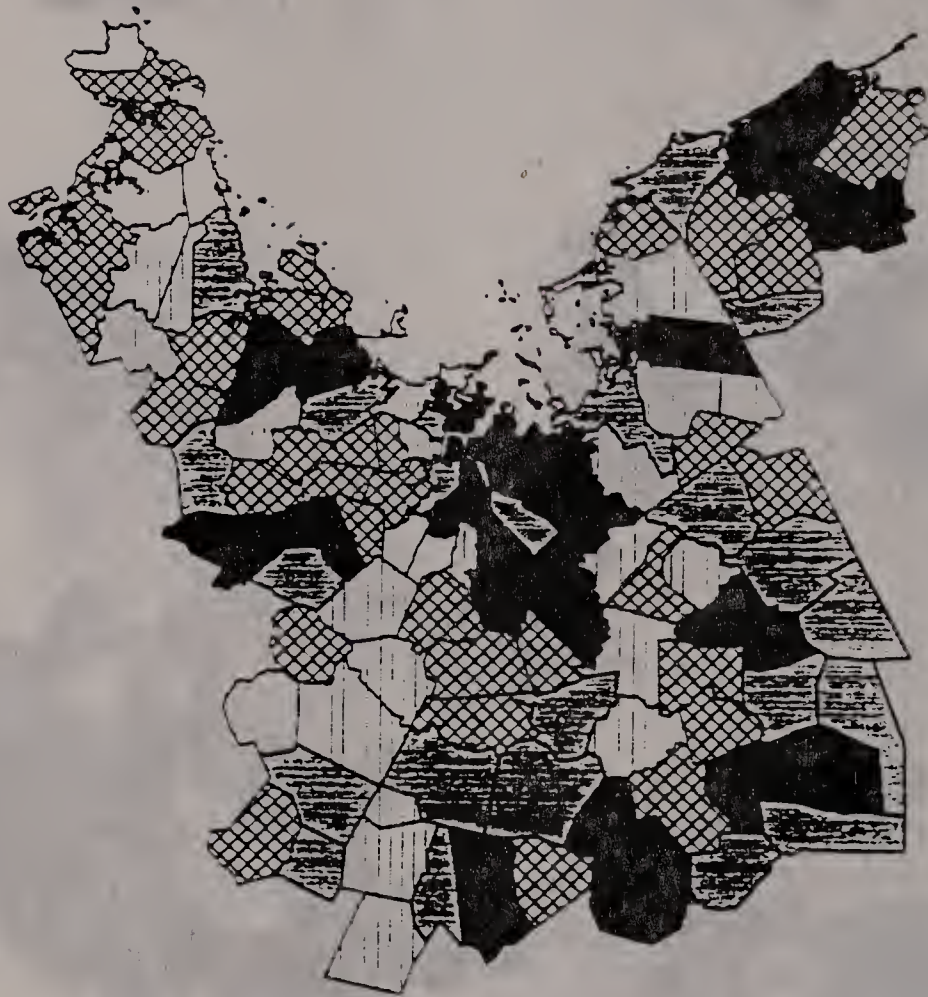




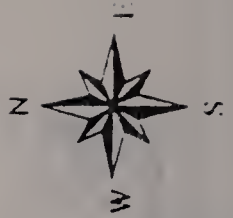
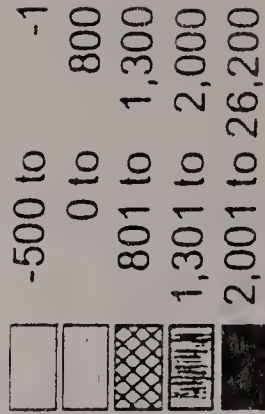
Absolute Change in Households for MAPC Communities: 1990-2020

Prepared by the Data Center of the Metropolitan Area Planning Council

March, 1996



Absolute Change
1990-2020





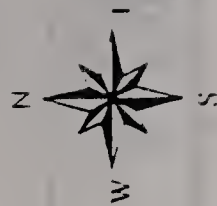
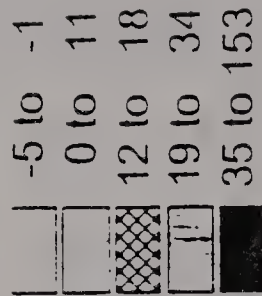
Percent Change in Households for MAPC Communities: 1990-2020

Prepared by the Data Center of the Metropolitan Area Planning Council

March 1996



Percent Change
1990-2020





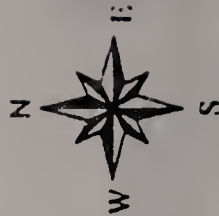
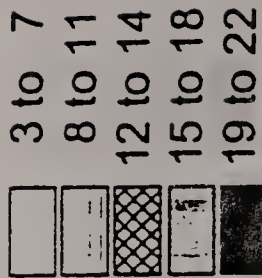
Population 65 and Over in MAPC Communities: 1990

Prepared by the Data Center of the Metropolitan Area Planning Council

March, 1996



Population Age 65+
Percent of Total



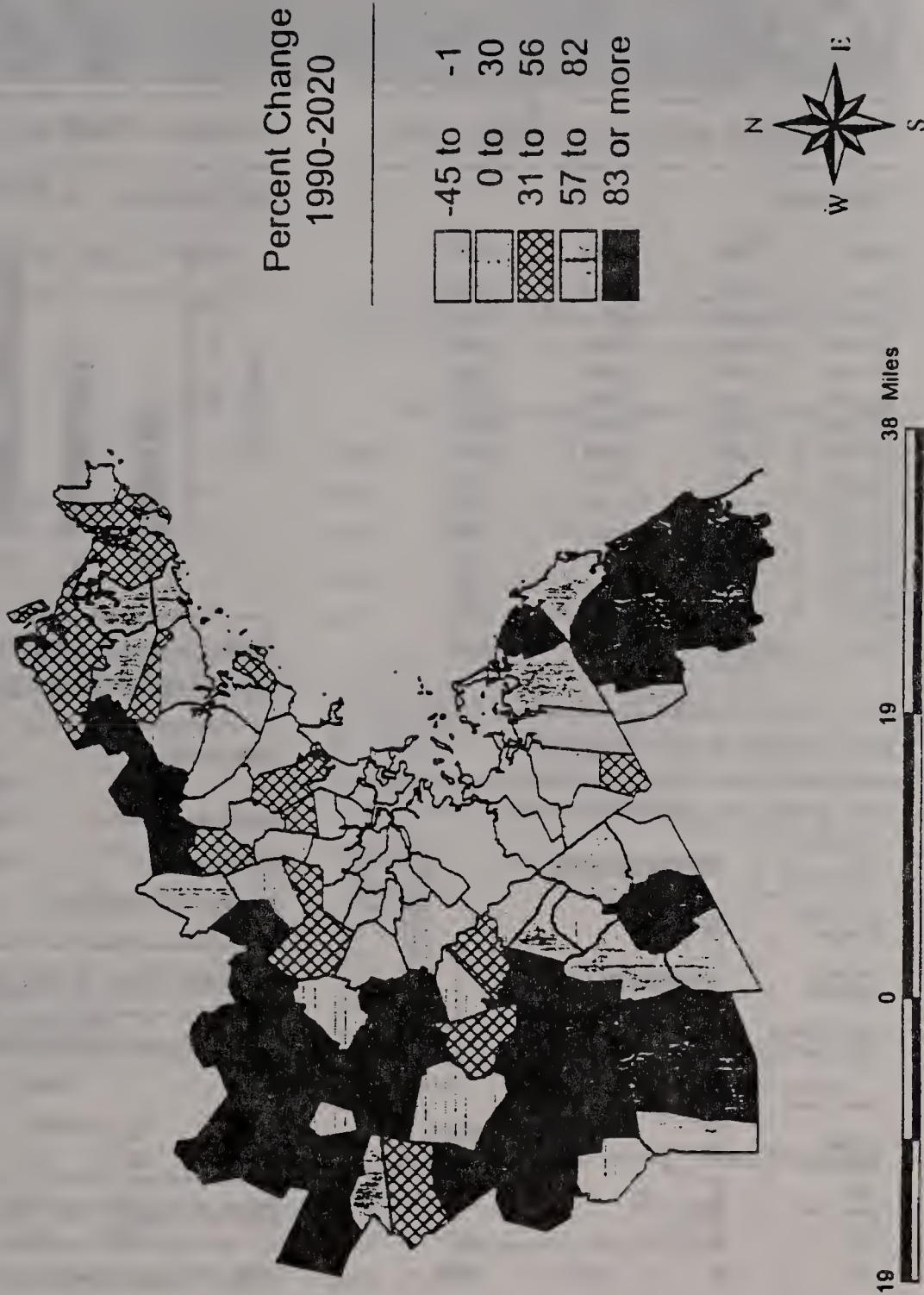
19 0 19 38 Miles



Percent Change in Population 65 and Over in MAPC Communities: 1990-2020

Prepared by the Data Center of the Metropolitan Area Planning Council

March, 1996





WEYMOUTH COMMUNITY PROFILE

Prepared by the Data Center of the Metropolitan Area Planning Council
60 Temple Place, Boston, MA 02111-6177 451-2770

January 1997



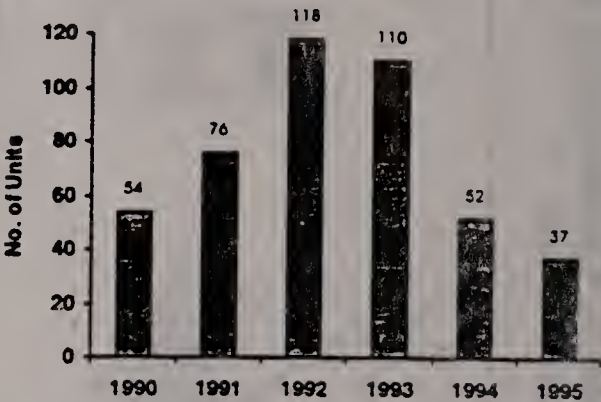
POPULATION AGE GROUP FORECASTS

(1996, MAPC)

AGE	1990	2000	2010
0 - 4	3,454	3,749	3,385
5 - 9	2,961	3,214	2,902
10 - 14	2,675	3,373	3,684
15 - 19	3,197	2,882	3,145
20 - 24	4,386	2,548	3,232
25 - 29	5,512	3,299	2,991
30 - 34	5,328	4,665	2,726
35 - 44	8,150	10,471	7,736
45 - 54	5,539	7,920	10,242
55 - 59	2,595	2,868	4,135
60 - 64	2,782	2,347	3,383
65 - 74	4,442	3,972	3,925
75 +	3,042	3,240	3,066
Total	54,063	54,548	54,552

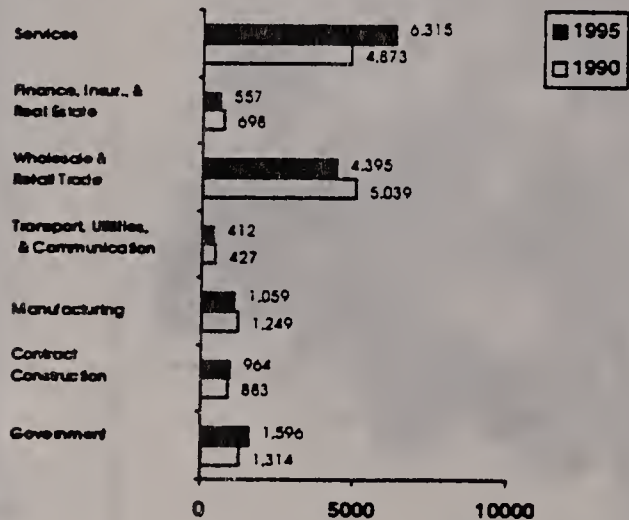
HOUSING PERMITS ISSUED

(1996, U.S. Bureau of the Census)



EMPLOYMENT IN COMMUNITY

(1996, MA Dept. of Employment and Training)



EMPLOYMENT, HOUSEHOLD & HOUSEHOLD SIZE FORECASTS

(1996, MAPC)

	1990	2000	2010
Employment	14,653	16,000	16,800
Households	20,829	21,715	22,516
Average Household Size	2.56	2.50	2.41

MEDIAN FAMILY INCOME

(1995, MAPC and Northeastern University)

	1989	1994
Median Family Income	\$48,331	\$54,383

EMPLOYMENT OF RESIDENTS

(1996, MA Dept. of Employment and Training)

	1990	1995
Labor Force	31,630	31,109
Employed	29,786	29,483
Unemployed	1,844	1,626
Unemployment Rate	5.83%	5.23%

	1990	1995
Total Employment	14,653	15,464
Total Annual Payroll (\$M)	343,201	410,921
Average Annual Wage (\$)	23,422	26,571
Number of Establishments	1,212	1,231

* Mining and agricultural employment not presented

1996 TAX RATE PER THOUSAND OF ASSESSED VALUATION

(1996, MA Department of Revenue)

Residential	\$15.31
Commercial	\$22.53
Composite	\$16.38

MEDIAN NON-CONDOMINIUM SALES PRICE

(1996, Banker & Tradesman)



MEDIAN MONTHLY CONTRACT RENT

(1996, PHH Technology Services)

1 Bedroom Apartment	\$730
2 Bedroom Apartment	\$850
3 Bedroom Apartment	\$1,200
Single Family House	\$1,300

PUBLIC SCHOOL ENROLLMENT

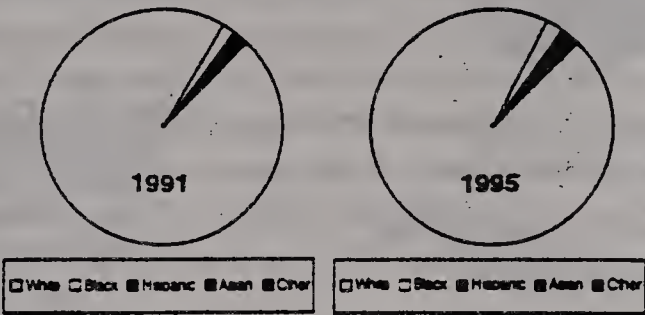
(1996, MA Department of Education)

	K - 6*	7 - 8	9 - 12	Total Public
1991	3,742	986	2,014	6,742
1992	3,389	976	1,935	6,300
1993	3,722	968	1,877	6,567
1994	3,657	964	1,781	6,422
1995	3,915	1,003	1,717	6,635

* K - 6 enrollment includes ungraded students

PUBLIC SCHOOL ENROLLMENT BY RACE AND ETHNICITY

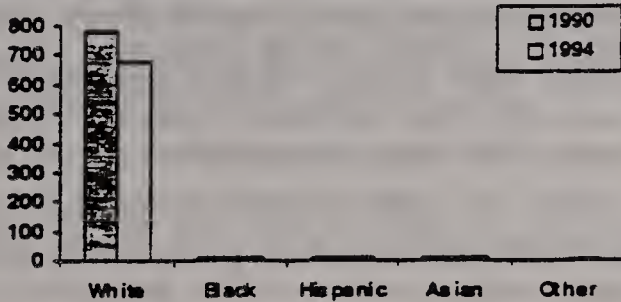
(1996, MA Department of Education)



	White Non-Hispanic	Black	Hispanic	Asian	Other	Total
1991	6,471	113	55	99	4	6,742
1992	6,030	115	58	97	0	6,300
1993	6,276	108	63	105	15	6,567
1994	6,105	122	94	93	8	6,422
1995	6,295	148	83	106	3	6,635

RESIDENT BIRTHS BY RACE AND ETHNICITY

(1996, MA Department of Public Health)



	White Non-Hispanic	Black	Hispanic	Asian	Other	Total
1990	781	12	12	14	1	820
1991	730	11	8	9	6	764
1992	738	11	13	10	6	778
1993	710	12	10	14	8	754
1994	675	12	16	14	7	724

MAFC REPRESENTATIVE Robert S. Ling

NORFOLK COUNTY COMMISSIONERS OFFICE



COMMONWEALTH OF MASSACHUSETTS
COUNTY OF NORFOLK

The County of Presidents

WILLIAM P. O'DONNELL, NORWOOD, CHAIRMAN
JOHN M. GILLIS, QUINCY
PETER H. COLLINS, MILTON
CLERK:
NICHOLAS BARBADORO, BRAINTREE
DIRECTOR OF OPERATIONS:
HENRY W. AINSLIE

COUNTY COMMISSIONERS
ADMINISTRATION OFFICES
614 HIGH STREET, SUITE 201
PO BOX 310
DEDHAM, MA 02027-0310

TEL: (617) 461-6105
FAX: (617) 326-6480

TRUSTEES OF
NORFOLK COUNTY AGRICULTURAL SCHOOL
AND
MASSACHUSETTS RESPIRATORY HOSPITAL

February 19, 1997

Board of Selectmen
Town of Weymouth
Town Hall
Weymouth, MA 02189

Dear Board Members:

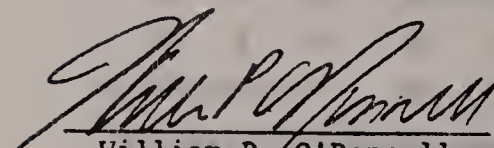
We are writing to you in light of the ongoing attempt by the state to abolish and/or takeover County government, coupled with the fact that counties, in general, have received much negative publicity from media sources.

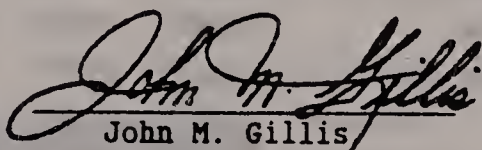
As county commissioners, we feel many valuable services are being provided to our communities. We are proud to say that Norfolk County is operating in the black and therefore, has never needed to be "bailed out" financially by the state, as was the case for certain other counties. To inform our citizens and other members of the public that Norfolk County government is working, we would greatly appreciate your including the enclosed synopsis of Norfolk County government in your municipality's next Annual Report.

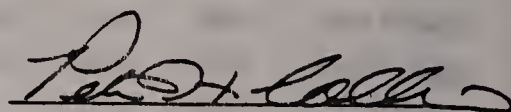
Again, we realize that you are not required to do so, but hope that you will include this informational material on county government in our region, as part of your publication.

Very truly yours,

NORFOLK COUNTY COMMISSIONERS


William P. O'Donnell
Chairman


John M. Gillis


Peter H. Collins

NCC:dp

Encl.

SERVING THE COMMUNITIES OF: AVON, BELLINGHAM, BRAINTREE, BROOKLINE, CANTON, COHASSET, DEDHAM, DOVER, FOXBOROUGH, FRANKLIN, HOLBROOK, MEDFIELD, MEDWAY, MILLIS, MILTON, NEEDHAM, NORFOLK, NORWOOD, PLAINVILLE, QUINCY, RANDOLPH, SHARON, STOUGHTON, WALPOLE, WILLESLEY, WESTWOOD, WEYMOUTH, WRENTHAM.

NORFOLK COUNTY GOVERNMENT

Functioning as a liaison between the state and municipalities, Norfolk County government is primarily directed toward administering certain governmental functions for reasons of better hands-on control, efficiency and economy. Its budget, in the past and presently, is operating in the black; nor has it needed to approach the state for additional funds. The Commonwealth of Massachusetts entered into an agreement with the County to rent the courthouses and reimburse the county for their maintenance. The state agrees on the amounts owed, but due to lack of appropriations, payment falls short of the amounts agreed upon. From 1988 to present, the shortfall is approximately \$1,670,000. Nonetheless, the county spent over \$1,000,000 in 1995 on capital improvements. Additional moneys in FY97 have been earmarked for courthouse repairs.

Belonging to Norfolk County taxpayers are County Assets totaling over \$60,000,000 and in addition to other properties, includes an agricultural school, 18-hole golf course and county hospital, six courthouse buildings, a Registry of Deeds and Probate Court building, and an administration building. Of approximately 850 county employees, approximately 726 are members of ten different collective bargaining units. County employees are covered by the rules and regulations of the Norfolk County Retirement System. Other benefits are as established by county personnel rules and regulations, and include membership in an independently operated credit union.

The County Commissioners, whose offices are housed in Dedham, are responsible for the overall operation of the county, including its budget, which in FY97 totals \$18,338,490 of which \$3,483,321 is mandated for Corrections. Countywide purchasing, personnel and budget administration are housed in their offices. The Board meets in order to review business with staff and be responsive to the needs of each community. Taxpayers seeking an abatement of their real estate taxes may, under Chapter 59 s.61, file a request seeking relief with the county commissioners. The commissioners serve as trustees of the Norfolk County Agricultural High School and Massachusetts Respiratory Hospital and meet at least monthly. They have approved annual grants to the Retired & Senior Volunteer Program, Domestic Violence Ended and Agricultural Extension Service. A food pantry program in 1996 involved R&SVP volunteers, aided by Troop 44 Walpole Boy Scouts, harvesting vegetables planted by Norfolk Aggie students. Produce was then distributed to local food pantries. Recently, moneys were appropriated for grants to study a newer form of regional government and regional business economic development. A new, updated color Norfolk County tourism brochure was also recently made available to the public.

The County Engineering Department, located in the basement of the Registry of Deeds building in Dedham, provides survey and engineering services for highways and other related matters, consultation with owners pertaining to land taking and proposed lay out lines, and assisting and working with Mass. Highway Dept. and Town Highway Departments. A frequent request from various towns is for the performance of topographic surveys. Traffic counts are also performed upon request. The department also checks notices from Mass Land Court for parcels of land to be registered for encroachment on county layouts. The County Engineering Department has special computer hardware and software conducive to providing plan & survey services to those Norfolk County communities, who otherwise would have to pay for such services.

The Norfolk County Agricultural High School located in Walpole, is fully accredited by the New England Association of Schools & Colleges and approved by the Mass. Dept. of Education. It provides high quality technical programs in horticulture, arbor culture, natural resources, laboratory animal technology, pet store operation, dog grooming, equine studies, diesel and gasoline equipment operations, maintenance & repair, production animal science, aqua culture, and environmental studies. Community groups which utilize the school campus and/or expertise include 4-H, Co-operative Extension Service, Norfolk Conservation District, State FFA programs, Walpole Little League, Youth Soccer, LaCrosse and Cub Scouts, Sharon Recreation Dept. and many other groups too numerous to mention. Current enrollment is 440 students. In the last 10 years enrollment has increased by 75%.

Massachusetts Respiratory Hospital (MRH) located in Braintree, provides comprehensive care for medically complex and chronic respiratory patients. MRH offers a continuum of services, from acute ventilator care and hospital-level inpatient care, both medical and behavioral, to cardiac telemetry, outpatient rehabilitation and home care. The Mission of MRH is to help patients with lung disease manage their illness and to promote education and improve respiratory health in the community.

Wollaston Recreational Facility located in both Milton and Quincy, includes a golf course and tennis courts. Presidents Golf Course is a well-maintained, 18-hole golf course on 94 acres of open space, servicing over 40,000 golfers and producing an average annual profit of \$150,000. The golf course is available to the public at reasonable fees. Area high schools using the golf course and/or tennis courts for interscholastic events include North Quincy, Weymouth, B.C. High School and Milton Academy. Many community service-oriented fund raising tournaments are held such as the L.B.E.W. Benevolence Tournament, JT's for Muscular Dystrophy, Ursline Academy fund raiser, and Annual Mayor's Tournament (Quincy). A well-known and popular annual event is the Norfolk County Classic Golf Tournament. For the convenience of the public, a restaurant is located on the premises.

The Registry of Deeds, located in Dedham, provides the means of recording real estate transactions, titles, etc., and also houses a Land Court. A huge volume of transactions take place in this department. In 1996 transactions numbered 161,485. A state-of-the-art data processing system, including the ability to scan documents, is utilized. Old records are being microfilmed for preservation and space reduction purposes. Revenue is generated by means of a fee charged for conducting transactions and deeds excise tax. Yet, Registry fees, other than in the Land Court, have not increased in over thirteen years. By state mandate, revenue is divided between Corrections, the Registry and the County.

The Norfolk County Sheriff's Office on the Route 128 median strip in Dedham operates several community-oriented programs including the Braintree Alternative Center's Community Service Program, D.A.R.E. Program, Drug and Alcohol Awareness Programs' Correctional Center Tours, Pre-Release Center's Work Release, Regional Law Enforcement Program, Mutual Aid Program and Regional Lock-Up. Each of these programs is specifically designed to aid Norfolk County communities. The Norfolk County Sheriff's Office received two nationally acclaimed awards: "Facility of the Year" for its exceptional work in inmate health care delivery and accreditation by the American Correctional Association.

The Norfolk County Retirement Board, whose offices are in Canton, comprised of 41 governmental units, keeps its members informed as to the fiscal transaction of the system, together with an analysis of various funds of the System, detailed investment schedule and membership data.

NORFOLK COUNTY MOSQUITO CONTROL PROJECT

Building #34 Endicott Street
Norwood, Massachusetts 02062
Telephone # (617) 762-3681

December 24, 1996

Town of Weymouth

1996 REPORT OF THE NORFOLK COUNTY MOSQUITO CONTROL PROJECT

The operational Project Program integrates all proven technologies into a system of mosquito control that is rational, safe, effective and economically feasible. All mosquito eggs need stagnant water to hatch and to sustain larval growth.

Source Reduction Work: Our primary efforts are concentrated on the drainage of shallow, standing, stagnant water, and the maintenance of existing flow systems which contribute to mosquito breeding sources.

- Drainage ditches hand cleaned: 3,835 feet

Larviciding: Treatment of mosquito larvae during aquatic development is the next most effective control effort. The Project has begun to rely more on briquet applications, which provides a more site specific, sustained type of control for the mosquito larvae.

- | | | |
|------------------------------|-----------------------|------------|
| • Larvicide with briquets: | Total briquets: 3,518 | 7.89 acres |
| • Larvicide with mistblower: | Total gallons: 141 | 141 acres |

Adulticiding: The suppression of flying adult mosquitoes becomes necessary when they are numerous, annoying, or threatening to residents. All fogging is done in response to adult surveillance which includes logging of citizen complaints.

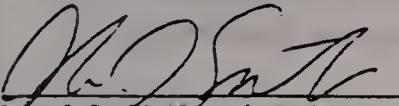
- | | | |
|---|----------------------|----------------|
| • Adulticide fogging (1/2oz./acre) from trucks: | Total gallons: 19.41 | 4,970.24 acres |
|---|----------------------|----------------|

Surveillance: In an effort to more fully implement an Integrated Pest Management (IPM) approach, the Project has expanded data collection and surveillance. Surveys, inspections, and monitoring in support of our program include locating and mapping larval breeding areas. Locations of nuisance populations of adult mosquitoes are also identified through the surveillance program.

- Total man hours in town: 414 hours

The Project received 248 calls from residents for information and assistance.

Respectfully submitted,


John J. Smith, Superintendent

for more information on the Project please access our Website at <http://home.sprynet.com/sprynet/tdescham>

OPEN SPACE PLAN COMMITTEE



Committee Members:

Aaron Stump
James Cunningham
Patrick Leary
Susan Kay
Helena Murray
Paul Hurley
Ruth Wyman



Open Space Planning Committee

January 24, 1997

Honorable Board of Selectmen
Town Hall
East Weymouth, MA.

The following is the report of the Open Space Plan Committee for the year ending December 31, 1996.

This year the Open Space Plan was resurrected with the help of many people. An Open Space Plan is a plan that looks at the Parks and Recreation lands, Conservation lands, Green Buffers, and any underdeveloped lands with recreational and conservation interests. Its purpose is to protect these areas and enhance them through state grants offered through the Executive Office of Environmental Affairs, Division of Conservation Services. These grants can be used for either land acquisition or capital improvements to the open space areas.

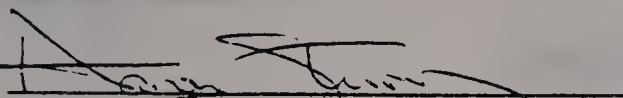
This highly inclusive plan has several aspects including plan summary, community setting, environmental inventory and analysis, community goals, five year action plan along with other sections. Due to the nature of the plan, many individuals and departments are responsible for this plan. The Open Space Plan Committee consists of seven individuals with diversified backgrounds and interests. They are guided by the professionals throughout the town including the Department Heads and employees from the Department of Public Works, Office of Planning and Community Development, Weymouth Assessor's Office, Weymouth Parks and Recreation Department, Weymouth Board of Selectmen, Weymouth School Department, Conservation Department, and other town departments along with their boards and commissions.

The completion of this plan would not be possible without the help of the citizens of Weymouth. A survey from the Open Space Plan Committee was sent to every civic, sport, business, condo, and neighborhood association to get the input and direction from the town. Many people called the Parks and Recreation office to attain individual copies of the survey. Public meetings and hearing will be forthcoming to discuss the results and issues of the survey.

This plan is scheduled to be finished during the month of May, 1997. A copy of the plan is submitted to the state for its approval. Once approved, the Town of Weymouth then becomes eligible for state grants starting in the month of June, 1997.

The Open Space Plan Committee would like to thank all those who have taken an active role in the development of this plan. We would like to extend a special thanks to Ms. Barbara Johnson, who has been a tremendous help to the committee.

Respectfully Submitted:


Mr. Aaron Stump, Chairman

Ms. Susan Kay, Board of Selectmen

Mr. Helena Murray, Board of Public Works

Mr. Paul Hurley, Planning Board

Ms. Ruth Wyman, Conservation Commission

Mr. Aaron Stump, Weymouth Parks and Recreation Director

Mr. James Cunningham, Citizen appointed by the Board of Selectmen

Mr. Patrick Leary, Citizen appointed by the Board of Selectmen.

SCHOLARSHIP COMMITTEE



Town of Weymouth Scholarship Fund Committee

TOWN HALL, 75 MIDDLE ST., WEYMOUTH, MA 02189

(617) 335-2000



ANNUAL REPORT

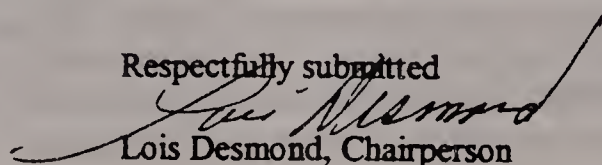
The Town of Weymouth Scholarship Fund Committee held 6 meetings during fiscal year 1996. Individual, memorial and business donation received between July 1, 1995 and June 30, 1996 totaled \$16,216.52.

At the Annual Town Meeting \$13,000 in financial aid was awarded to the following Weymouth residents:

Jennifer Curtis, \$1,000. David G. Noble Memorial
Kevin M. Quigley, \$1,000. Virginia Robbins Scholarship
Trang-Thu H. Tran, \$1,000. Weymouth Club Scholarship
Kara Harrington, \$500. Harold Robbins Memorial Scholarship
Colleen Logan, \$500.
Kathryn Ziniti, \$500.
Dennis Della Barba, Jr., \$500.
Gregory O'Neill, \$500.
Traci McBride, \$500.
Annalyn Brondyke, \$500.
Charlene DeMong, \$500. James Kane Memorial Scholarship
Stephanie Townson, \$500.
Richard Bykowski, \$500.
Shawn Mullins, \$500.
Barbara Graceffa, \$500.
Kathleen Emnis \$500.
Nehme Abouzeid, \$500. Anita Petrucci Peleggi Memorial
Vanessa Lynch \$500.
Lauren J. Clifford, \$500.
Danielle Fournier, \$500.
Christopher MacDonald, \$500.
Ann Schneider, \$1000. David G. Noble Memorial

We are grateful for the support of our business partners, to those citizens who made memorial donations and to the taxpayers who donated to the Fund by mailing a donation using the voluntary check off block on their tax bills.

Respectfully submitted


Lois Desmond, Chairperson

 Dollars for Scholars

**TOWN OF WEYMOUTH
OFFICE OF WEIGHTS & MEASURES**

**Michael A. Shaheen
Inspector**

1996 Annual Report

Financial Statement

Sealing Fees For 1996	\$4,752.00
-----------------------	------------

Articles Tested and Sealed

Total Sealed	834
Total Not Sealed	1
Total Adjusted	6
Complaints	17

**Michael A. Shaheen
Inspector, Weights & Measures**

STREET LIGHTING COMMITTEE



75 MIDDLE STREET
E. WEYMOUTH, MASS. 02189

THE TOWN OF WEYMOUTH, MASSACHUSETTS STREET LIGHTING COMMITTEE

1996 Annual Report

Board of Selectman
75 Middle Street
Weymouth MA 02189

Honorable Board:

The Weymouth Street Lighting Committee met three times during 1996. We received many request for lights but we had to vote most of them down as we were over budget.

The fuel charge on our light bill increased during the year and 94% of our 3553 lights are now Sodium Vapor.

Respectfully Submitted

Robert Rochefort, ^{RP} Chairman & Secretary
Donald Bell
Karl Heine

Report of the Weymouth Back River Committee
1996

The year did not begin until February for the committee since both December '95 and January '96 meetings were canceled due to icy winter weather and heavy snow storms. You remember winter don't you? At least the heavy snows and rain during the year went a long way towards minimizing the water shortages we have had in the past.

In March the Massachusetts Coastal Zone Management Agency (MCZM) awarded a pollution remediation grant to Weymouth for storm water runoff treatment systems to be installed at the outfall pipe on Puritan Road. These systems will enhance the water quality of the storm water runoff going into the Back River and increase the chances that shell fishing will be allowed in the Weymouth Back River this year. Construction has not begun and presently remains on hold due to various problems; however, the committee remains committed to supporting and assisting, if asked, all the Weymouth town agencies involved in implementing this grant.

In April the committee, after consultations with the Harbormaster, Bare Cove Park Committee, and Hingham Harbor Development Committee, submitted warrant articles for changes to the Hingham By-Laws prohibiting water ski-ing in the Weymouth Back River Area of Critical Environmental Concern (ACEC). Items 43 and 44 of the 1996 Hingham Town Warrant were unanimously approved by Hingham Town Meeting on April 23, 1996. A similar article submitted to Weymouth Town Meeting for November 12, 1996 was postponed until the April 1997 town meeting. While unanimous in Hingham and approved by the above agencies, the article faces opposition in Weymouth, and is not supported by the Weymouth Harbormaster nor the Weymouth Waterfront Committee. Open meetings are scheduled for 1997 to reconcile differences.

May 1996 the committee met with the Bare Cove Park Committee and discussed the Weymouth Back River ACEC Resource Management Plan undertaken by the committee in February 1995. At this meeting Jennifer Myers, a Tufts University Graduate Student in Environmental Management and intern to the committee, was introduced. Jennifer will assist the committee in writing a draft resource management for review in 1997. Jennifer's work was done with the assistance and under the guidance of Cathy Garnett of the Department of Environmental Management's ACEC Program.

Also present and introduced was Ms. Elizabeth Grob, Boston Regional Representative of MCZM who will advise the committee on occasion.

In July the committee hosted a meeting with representatives of the Metropolitan District Commission (MDC) and members of the South Shore Yacht Club as a result of a small disagreement between the parties concerning the parking lot next to the yacht club and Abigail Adams State Park which is administered by the MDC. The parties agreed to work out their disagreement amicably and cooperate on repairing the parking lot to the satisfaction of all. (Approximately twenty years ago a dispute between these same two parties was responsible for the establishment of the Back River Committee.)

At the same meeting it was announced by the Hingham Harbormaster that the clam beds in the Weymouth Back River ACEC would be open for harvesting on July 15, 1996, for the first time in ten years. Harvesting of these beds continued throughout 1996 and although results have been disappointing, the beds have been worked extensively and show promise of increased productivity. The many people in the Hingham and Weymouth community who volunteered their time and effort to make this possible can take pride in the knowledge that these cooperative efforts are beginning to show success. Both towns owe these folks a big and hearty thank you.

In October 1996 the final draft of an Inventory of Natural Resources and Land Uses in the Weymouth Back River ACEC was presented to the committee by intern Jennifer Myers. This draft will serve as the basis for development of a Resource Management Plan for the Weymouth Back River ACEC. The document is a draft only, and will require further research, development and review by community and state agencies. The committee wishes to publicly thank Jennifer for her efforts on behalf of the communities of Hingham and Weymouth.

Committee goals for 1997 include:

- Continued development of an ACEC Resource Management Plan
- Designation of Weymouth Back River ACEC as a "No Discharge Zone"
- Enhancement/restoration of smelt run in the Fresh River
- Establish a Weymouth Back River Watershed Association

The Weymouth Back River Committee meets on the first Monday of each month, excluding holidays, at 7:30 P{M, alternating each month between Hingham and Weymouth.

George Dolan, Chairman
Thomas Burbank
Douglas Corb
Steven Culler
Joseph Hayes
Barbara Johnson
George Loring III
George Mutch
Diane Oliverio
Graham Rossano
Bernard Stearns

WEYMOUTH-BRAINTREE REGIONAL RECREATION-
CONSERVATION DISTRICT

Weymouth-Braintree Regional Recreation-Conservation District

470 Liberty Street / Braintree, MA / 02184 / (617) 843-7663



Board of Commissioners

Salvatore Garlisi, Chrmn
James Wentworth, Treas.
J. Paul Toner
James Dawson
David Jones
Normand LaMontagne
Emily Barnes

1996 ANNUAL REPORT

1996 was another busy year at Pond Meadow Park. The Park, as has been the past several years, was popular with walkers, joggers, and bikers. The Park saw increased usage by area schools for field trips, civic groups for outings and walkathons, and scout groups for outings and campouts.

An inspection by the Army Corps of Engineers found the District's flood control project to be in excellent condition.

The three year pond restoration project has been completed. A maintenance treatment was performed by the District's restoration contractor during 1996. The project was very successful and as a result fishing and boating were extremely popular in 1996. It is hoped that future small scale treatments will keep the pond in excellent condition.

Frequent patrolling and maintaining the Park kept the two District rangers busy throughout the year. Snowplowing, mowing, maintenance of the bike path, roads, and the flood control project were some of the many duties performed during 1996.

The Summer Nature Program had another banner year. The Program sold out in one hour and had a long waiting list. The lucky Braintree and Weymouth children were well served by the Program's three excellent counselors.

Progress has been made by the "Friends of Pond Meadow" on the construction of a "restroom/classroom" facility. Several fundraising events, including a very successful Christmas Wreath sale, and the acquisition of grant monies have put the construction target date in early 1997. Some preliminary site work for the facility has already been completed.

The Board of Commissioners wishes to thank both towns for their cooperation and assistance during the past year.

Respectfully Submitted,

Salvatore R. Garlisi

Salvatore Garlisi, Chairman

Whitman's Pond Restoration Committee Report for 1996

The Whitman's Pond Restoration Committee was created by the Board of Selectmen to advise the Department of Public Works on the best way to restore Whitman's Pond. After reviewing nine proposals for cleaning the pond, the committee selected two bidders, Ambient Engineering Inc. and Lycott Environmental Inc. to begin restoring the water quality and reducing eutrophication in Whitman's Pond.

Lycott used environmentally safe herbicides to reduce the aquatic vegetation in the West Cove. Reducing the weed cover enhances the appearance of the cove, reduces heat absorption and increases the oxygen levels in the cove.

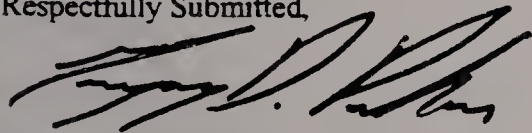
Ambient will construct an Ocean Arks raft in the South Cove this Spring. The raft will add oxygen to the water and act as a biological filter to pull nutrients out of the South Cove. The raft will be located near the pumping station that transfers water to the Great Pond. It is our hope that this will reduce the transfer of nutrients to the Great Pond and improve the quality of our drinking water.

Another area of concern to the committee is the drainage from the Naval Air Station into the Old Swamp River. Several members of our committee are working closely with various base closing and planing committees to ensure that our Town's water shed is protected.

The clean up of Whitman's Pond is a monumental task. Over forty storm drains empty directly into the pond and many more drain into the Old Swamp River, Mill River and the two other unnamed streams that flow into the pond. Testing indicates that these waterways and storm drains are pouring large quantities of phosphorus, organic compounds and other nutrients into the pond. Some of these sources are also contributing high levels of fecal Coliform bacteria. Fortunately, most of these bacteria are being destroyed by naturally occurring organisms and oxygen within the pond. Unfortunately, the organic "fertilizers" are causing both Coves to fill in at an alarming rate. The West Cove now has a maximum depth of three feet. As the health of the pond declines, it will be less able to dispose of harmful elements entering the pond.

To counter these problems the Committee has been very active in seeking grant moneys to augment Town funds for the clean up effort. As a result of this effort we aided the Department of Public Works in securing a \$10,000.00 grant awarded by the Department of Environmental Management of Massachusetts to install storm water treatment devices in the South Cove. Other funding efforts are underway and we have high hopes for 1997.

Respectfully Submitted,



Gregory D. Parker

Chair

Whitman's Pond Restoration Committee

Whitman's Pond Restoration Committee Members:

James Cunningham

Bernard Edlestein

Robert Hanifan

Barbara Johnson

Lorraine Larabee

Robert Loring

Authur Mathews

John Ziegler

1996 ANNUAL TOWN REPORT

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No.	Name of the person	Address
1	John Smith	123 Main St, New York, NY
2	Jane Doe	456 Elm St, New York, NY
3	Robert Johnson	789 Oak St, New York, NY
4	Emily White	101 Pine St, New York, NY
5	Michael Brown	202 Cedar St, New York, NY
6	Sarah Green	303 Birch St, New York, NY
7	David Black	404 Spruce St, New York, NY
8	Lisa Gray	505 Willow St, New York, NY
9	James Hall	606 Ash St, New York, NY
10	Patricia King	707 Hickory St, New York, NY
11	Christopher Lee	808 Sycamore St, New York, NY
12	Amanda Scott	909 Dogwood St, New York, NY
13	Matthew Adams	1010 Magnolia St, New York, NY
14	Stephanie Baker	1111 Redwood St, New York, NY
15	Andrew Clark	1212 Cypress St, New York, NY
16	Michelle Evans	1313 Juniper St, New York, NY
17	Joshua Foster	1414 Fir St, New York, NY
18	Karen Gibson	1515 Palm St, New York, NY
19	Benjamin Hall	1616 Peach St, New York, NY
20	Rebecca King	1717 Apple St, New York, NY
21	Gregory Lee	1818 Cherry St, New York, NY
22	Christina Scott	1919 Plum St, New York, NY
23	Anthony Adams	2020 Pear St, New York, NY
24	Victoria Baker	2121 Orange St, New York, NY
25	Timothy Clark	2222 Lemon St, New York, NY
26	Deborah Evans	2323 Lime St, New York, NY
27	Eric Foster	2424 Grape St, New York, NY
28	Angela Gibson	2525 Melon St, New York, NY
29	Jonathan Hall	2626 Berry St, New York, NY
30	Kimberly King	2727 Citrus St, New York, NY
31	Steven Lee	2828 Fig St, New York, NY
32	Heather Scott	2929 Olive St, New York, NY
33	Adam Adams	3030 Coffee St, New York, NY
34	Michelle Baker	3131 Tea St, New York, NY
35	Christopher Clark	3232 Herb St, New York, NY
36	Stephanie Evans	3333 Spice St, New York, NY
37	Matthew Foster	3434 Sugar St, New York, NY
38	Rebecca Gibson	3535 Honey St, New York, NY
39	Benjamin Hall	3636 Butter St, New York, NY
40	Patricia King	3737 Oil St, New York, NY
41	Gregory Lee	3838 Salt St, New York, NY
42	Christina Scott	3939 Pepper St, New York, NY
43	Anthony Adams	4040 Vine St, New York, NY
44	Victoria Baker	4141 Corn St, New York, NY
45	Timothy Clark	4242 Wheat St, New York, NY
46	Deborah Evans	4343 Rice St, New York, NY
47	Eric Foster	4444 Beans St, New York, NY
48	Angela Gibson	4545 Lentils St, New York, NY
49	Jonathan Hall	4646 Peas St, New York, NY
50	Kimberly King	4747 Potatoes St, New York, NY
51	Steven Lee	4848 Onions St, New York, NY
52	Heather Scott	4949 Garlic St, New York, NY
53	Adam Adams	5050 Mushrooms St, New York, NY
54	Michelle Baker	5151 Tomatoes St, New York, NY
55	Christopher Clark	5252 Cabbages St, New York, NY
56	Stephanie Evans	5353 Carrots St, New York, NY
57	Matthew Foster	5454 Spinach St, New York, NY
58	Rebecca Gibson	5555 Broccoli St, New York, NY
59	Benjamin Hall	5656 Cauliflower St, New York, NY
60	Patricia King	5757 Asparagus St, New York, NY
61	Gregory Lee	5858 Artichokes St, New York, NY
62	Christina Scott	5959 Zucchini St, New York, NY
63	Anthony Adams	6060 Eggplants St, New York, NY
64	Victoria Baker	6161 Peppers St, New York, NY
65	Timothy Clark	6262 Squash St, New York, NY
66	Deborah Evans	6363 Pumpkins St, New York, NY
67	Eric Foster	6464 Melons St, New York, NY
68	Angela Gibson	6565 Watermelons St, New York, NY
69	Jonathan Hall	6666 Cantaloupes St, New York, NY
70	Kimberly King	6767 Honeydews St, New York, NY
71	Steven Lee	6868 Kiwis St, New York, NY
72	Heather Scott	6969 Avocados St, New York, NY
73	Adam Adams	7070 Bananas St, New York, NY
74	Michelle Baker	7171 Apples St, New York, NY
75	Christopher Clark	7272 Oranges St, New York, NY
76	Stephanie Evans	7373 Lemons St, New York, NY
77	Matthew Foster	7474 Limes St, New York, NY
78	Rebecca Gibson	7575 Grapefruit St, New York, NY
79	Benjamin Hall	7676 Tangerines St, New York, NY
80	Patricia King	7777 Pomegranates St, New York, NY
81	Gregory Lee	7878 Dates St, New York, NY
82	Christina Scott	7979 Figs St, New York, NY
83	Anthony Adams	8080 Pistachios St, New York, NY
84	Victoria Baker	8181 Almonds St, New York, NY
85	Timothy Clark	8282 Walnuts St, New York, NY
86	Deborah Evans	8383 Pecans St, New York, NY
87	Eric Foster	8484 Cashews St, New York, NY
88	Angela Gibson	8585 Macadamia St, New York, NY
89	Jonathan Hall	8686 Brazil St, New York, NY
90	Kimberly King	8787 Pine St, New York, NY
91	Steven Lee	8888 Coconut St, New York, NY
92	Heather Scott	8989 Vanilla St, New York, NY
93	Adam Adams	9090 Cinnamon St, New York, NY
94	Michelle Baker	9191 Cloves St, New York, NY
95	Christopher Clark	9292 Nutmeg St, New York, NY
96	Stephanie Evans	9393 Cardamom St, New York, NY
97	Matthew Foster	9494 Coriander St, New York, NY
98	Rebecca Gibson	9595 Fennel St, New York, NY
99	Benjamin Hall	9696 Mustard St, New York, NY
100	Patricia King	9797 Sesame St, New York, NY

5626 488

